



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito Del 01/ene./2020 Al 31/mar./2020

Fecha y hora de Impresión | 17/abr./2020  
06:29 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_FN

Ramo o Dependencia Función a segundo y tercer dígito	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
1000 GOBIERNO	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$111,869,218.78	\$27,172,473.22	\$0.00	\$111,869,218.78	\$27,172,473.22	\$26,981,614.00	\$190,859.22
1100 LEGISLACIÓN	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$111,869,218.78	\$27,172,473.22	\$0.00	\$111,869,218.78	\$27,172,473.22	\$26,981,614.00	\$190,859.22
1110 Legislación	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$111,869,218.78	\$27,172,473.22	\$0.00	\$111,869,218.78	\$27,172,473.22	\$26,981,614.00	\$190,859.22
Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$111,869,218.78	\$27,172,473.22	\$0.00	\$111,869,218.78	\$27,172,473.22	\$26,981,614.00	\$190,859.22
<b>DCSO DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL</b>											
1000 GOBIERNO	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$497,724.00	\$74,809.00	\$0.00	\$497,724.00	\$74,809.00	\$74,809.00	\$0.00
1100 LEGISLACIÓN	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$497,724.00	\$74,809.00	\$0.00	\$497,724.00	\$74,809.00	\$74,809.00	\$0.00
1110 Legislación	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$497,724.00	\$74,809.00	\$0.00	\$497,724.00	\$74,809.00	\$74,809.00	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INS	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$497,724.00	\$74,809.00	\$0.00	\$497,724.00	\$74,809.00	\$74,809.00	\$0.00
<b>SACO PE Ingeniería en Telemática</b>											
1000 GOBIERNO	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$2,022,018.66	\$212,904.34	\$0.00	\$2,022,018.66	\$212,904.34	\$212,904.34	\$0.00
1100 LEGISLACIÓN	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$2,022,018.66	\$212,904.34	\$0.00	\$2,022,018.66	\$212,904.34	\$212,904.34	\$0.00
1110 Legislación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$2,022,018.66	\$212,904.34	\$0.00	\$2,022,018.66	\$212,904.34	\$212,904.34	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$2,022,018.66	\$212,904.34	\$0.00	\$2,022,018.66	\$212,904.34	\$212,904.34	\$0.00
<b>SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>											
1000 GOBIERNO	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$771,857.56	\$5,196.44	\$0.00	\$771,857.56	\$5,196.44	\$5,196.44	\$0.00
1100 LEGISLACIÓN	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$771,857.56	\$5,196.44	\$0.00	\$771,857.56	\$5,196.44	\$5,196.44	\$0.00
1110 Legislación	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$771,857.56	\$5,196.44	\$0.00	\$771,857.56	\$5,196.44	\$5,196.44	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$771,857.56	\$5,196.44	\$0.00	\$771,857.56	\$5,196.44	\$5,196.44	\$0.00
<b>Total Final</b>	<b>\$142,626,202.00</b>	<b>\$0.00</b>	<b>\$142,626,202.00</b>	<b>\$27,465,383.00</b>	<b>\$115,160,819.00</b>	<b>\$27,465,383.00</b>	<b>\$0.00</b>	<b>\$115,160,819.00</b>	<b>\$27,465,383.00</b>	<b>\$27,274,523.78</b>	<b>\$190,859.22</b>