



# Universidad Politécnica de Pachuca HIDALGO



sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / O

el

Fecha y 17/abr./2020

Usu: Juan

Del 01/ene./2020 Al 31/mar./2020

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hora de Impresión 06:33 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>											
<b>DIT0 DIRECCIÓN DE INVESTIGACIÓN, INNOVACI...</b>	<b>\$4,579,350.00</b>	<b>\$0.00</b>	<b>\$4,579,350.00</b>	<b>\$14,033.00</b>	<b>\$4,565,317.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$4,565,317.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$4,579,350.00</b>	<b>\$0.00</b>	<b>\$4,579,350.00</b>	<b>\$14,033.00</b>	<b>\$4,565,317.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$4,565,317.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>
<b>A31 Producción académica de las investigaciones cie...</b>	<b>\$4,549,350.00</b>	<b>\$0.00</b>	<b>\$4,549,350.00</b>	<b>\$14,033.00</b>	<b>\$4,535,317.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$4,535,317.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$71,650.00	\$0.00	\$71,650.00	\$0.00	\$71,650.00	\$0.00	\$0.00	\$71,650.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$2,451,250.00	\$0.00	\$2,451,250.00	\$0.00	\$2,451,250.00	\$0.00	\$0.00	\$2,451,250.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so...	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co...	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$438,917.00	\$14,033.00	\$0.00	\$438,917.00	\$14,033.00	\$14,033.00	\$0.00
<b>A32 Desarrollo de proyectos de investigación educati...</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajes so...	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>DVN Departamento de Vinculación y Extensión</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A11 Colocación de estudiantes de Educación Superio...</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y...	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>SAC SECRETARÍA ACADÉMICA</b>	<b>\$1,806,616.00</b>	<b>\$0.00</b>	<b>\$1,806,616.00</b>	<b>\$50,019.20</b>	<b>\$1,756,596.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$1,756,596.80</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$1,806,616.00</b>	<b>\$0.00</b>	<b>\$1,806,616.00</b>	<b>\$50,019.20</b>	<b>\$1,756,596.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$1,756,596.80</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>
<b>A12 Actualización de planes y programas de estudio...</b>	<b>\$35,504.00</b>	<b>\$0.00</b>	<b>\$35,504.00</b>	<b>\$0.00</b>	<b>\$35,504.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,504.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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372000	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	<b>A15 Atención compensatoria a estudiantes de Educac...</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	<b>A16 Capacitación del personal docente de Educación...</b>	<b>\$42,500.00</b>	<b>\$0.00</b>	<b>\$42,500.00</b>	<b>\$0.00</b>	<b>\$42,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
	<b>A18 Distribución de material didáctico en Educación...</b>	<b>\$1,713,612.00</b>	<b>\$0.00</b>	<b>\$1,713,612.00</b>	<b>\$50,019.20</b>	<b>\$1,663,592.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$1,663,592.80</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$221,440.00	\$0.00	\$221,440.00	\$0.00	\$221,440.00	\$0.00	\$0.00	\$221,440.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$76,858.00	\$0.00	\$76,858.00	\$0.00	\$76,858.00	\$0.00	\$0.00	\$76,858.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adquirid...	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$104,338.00	\$0.00	\$104,338.00	\$0.00	\$104,338.00	\$0.00	\$0.00	\$104,338.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$67,382.00	\$0.00	\$67,382.00	\$0.00	\$67,382.00	\$0.00	\$0.00	\$67,382.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$144,842.00	\$0.00	\$144,842.00	\$0.00	\$144,842.00	\$0.00	\$0.00	\$144,842.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$74,516.00	\$0.00	\$74,516.00	\$0.00	\$74,516.00	\$0.00	\$0.00	\$74,516.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$65,980.80	\$50,019.20	\$50,019.20	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
	<b>SAD SECRETARÍA ADMINISTRATIVA</b>	<b>\$126,911,966.00</b>	<b>\$0.00</b>	<b>\$126,911,966.00</b>	<b>\$25,708,394.68</b>	<b>\$101,203,571.32</b>	<b>\$25,708,394.68</b>	<b>\$0.00</b>	<b>\$101,203,571.32</b>	<b>\$25,708,394.68</b>	<b>\$25,601,564.68</b>	<b>\$106,830.00</b>
	<b>17S Educación</b>	<b>\$126,911,966.00</b>	<b>\$0.00</b>	<b>\$126,911,966.00</b>	<b>\$25,708,394.68</b>	<b>\$101,203,571.32</b>	<b>\$25,708,394.68</b>	<b>\$0.00</b>	<b>\$101,203,571.32</b>	<b>\$25,708,394.68</b>	<b>\$25,601,564.68</b>	<b>\$106,830.00</b>
	<b>A53 Distribución de mobiliario y equipo en Educación...</b>	<b>\$1,139,773.00</b>	<b>\$0.00</b>	<b>\$1,139,773.00</b>	<b>\$129,456.00</b>	<b>\$1,010,317.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$1,010,317.00</b>	<b>\$129,456.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
591000	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$129,456.00	\$562,544.00	\$129,456.00	\$0.00	\$562,544.00	\$129,456.00	\$129,456.00	\$0.00
	<b>A55 Administración de los recursos humanos, mater...</b>	<b>\$125,772,193.00</b>	<b>\$0.00</b>	<b>\$125,772,193.00</b>	<b>\$25,578,938.68</b>	<b>\$100,193,254.32</b>	<b>\$25,578,938.68</b>	<b>\$0.00</b>	<b>\$100,193,254.32</b>	<b>\$25,578,938.68</b>	<b>\$25,472,108.68</b>	<b>\$106,830.00</b>
113000	Sueldos base al personal permanente	\$75,985,696.00	\$0.00	\$75,985,696.00	\$18,843,297.37	\$57,142,398.63	\$18,843,297.37	\$0.00	\$57,142,398.63	\$18,843,297.37	\$18,843,297.37	\$0.00



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Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
121000	Honorarios asimilables a salarios	\$2,590,080.00	\$0.00	\$2,590,080.00	\$821,425.37	\$1,768,654.63	\$821,425.37	\$0.00	\$1,768,654.63	\$821,425.37	\$821,425.37	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$18,911,329.00	\$0.00	\$18,911,329.00	\$77,845.03	\$18,833,483.97	\$77,845.03	\$0.00	\$18,833,483.97	\$77,845.03	\$77,845.03	\$0.00
141000	Aportaciones de seguridad social	\$9,107,414.00	\$0.00	\$9,107,414.00	\$2,404,863.88	\$6,702,550.12	\$2,404,863.88	\$0.00	\$6,702,550.12	\$2,404,863.88	\$2,404,863.88	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,350,102.00	\$0.00	\$3,350,102.00	\$906,483.13	\$2,443,618.87	\$906,483.13	\$0.00	\$2,443,618.87	\$906,483.13	\$906,483.13	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,340,044.00	\$0.00	\$1,340,044.00	\$362,593.25	\$977,450.75	\$362,593.25	\$0.00	\$977,450.75	\$362,593.25	\$362,593.25	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$100,302.00	\$0.00	\$100,302.00	\$19,999.97	\$80,302.03	\$19,999.97	\$0.00	\$80,302.03	\$19,999.97	\$19,999.97	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$144,420.00	\$0.00	\$144,420.00	\$8,300.00	\$136,120.00	\$8,300.00	\$0.00	\$136,120.00	\$8,300.00	\$8,300.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$5,600.02	\$4,399.98	\$5,600.02	\$0.00	\$4,399.98	\$5,600.02	\$5,600.02	\$0.00
261000	Combustibles, lubricantes y aditivos	\$387,400.00	\$0.00	\$387,400.00	\$93,760.34	\$293,639.66	\$93,760.34	\$0.00	\$293,639.66	\$93,760.34	\$93,760.34	\$0.00
271000	Vestuario y uniformes	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$273,247.00	\$2,151,953.00	\$273,247.00	\$0.00	\$2,151,953.00	\$273,247.00	\$273,247.00	\$0.00
313000	Agua	\$146,160.00	\$0.00	\$146,160.00	\$18,479.09	\$127,680.91	\$18,479.09	\$0.00	\$127,680.91	\$18,479.09	\$18,479.09	\$0.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$242,544.00	\$861,456.00	\$242,544.00	\$0.00	\$861,456.00	\$242,544.00	\$242,544.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de i...	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	\$0.00	\$9,570.00	\$1,801.27	\$7,768.73	\$1,801.27	\$0.00	\$7,768.73	\$1,801.27	\$1,801.27	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, ed...	\$90,000.00	\$0.00	\$90,000.00	\$20,880.00	\$69,120.00	\$20,880.00	\$0.00	\$69,120.00	\$20,880.00	\$20,880.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$278,400.00	\$0.00	\$278,400.00	\$142,580.00	\$135,820.00	\$142,580.00	\$0.00	\$135,820.00	\$142,580.00	\$38,280.00	\$104,300.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$167,040.00	\$0.00	\$167,040.00	\$22,975.55	\$144,064.45	\$22,975.55	\$0.00	\$144,064.45	\$22,975.55	\$22,975.55	\$0.00
338000	Servicios de vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$425,475.20	\$1,345,724.80	\$425,475.20	\$0.00	\$1,345,724.80	\$425,475.20	\$425,475.20	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,076.48	\$10,923.52	\$1,076.48	\$0.00	\$10,923.52	\$1,076.48	\$1,076.48	\$0.00
345000	Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$530,700.00	\$76,738.40	\$453,961.60	\$76,738.40	\$0.00	\$453,961.60	\$76,738.40	\$76,738.40	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
371000	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$9,975.43	\$2,530.00
372000	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$44,270.00	\$13,730.00	\$13,730.00	\$0.00
375000	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$28,121.35	\$124,578.65	\$28,121.35	\$0.00	\$124,578.65	\$28,121.35	\$28,121.35	\$0.00
381000	Gastos de ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$87,712.07	\$149,797.93	\$87,712.07	\$0.00	\$149,797.93	\$87,712.07	\$87,712.07	\$0.00
382000	Gastos de orden social y cultural	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
383000	Congresos y convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$3,506,763.00	\$0.00	\$3,506,763.00	\$43,035.76	\$3,463,727.24	\$43,035.76	\$0.00	\$3,463,727.24	\$43,035.76	\$43,035.76	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una rela...	\$2,924,613.00	\$0.00	\$2,924,613.00	\$592,413.94	\$2,332,199.06	\$592,413.94	\$0.00	\$2,332,199.06	\$592,413.94	\$592,413.94	\$0.00
<b>SAD Departamento de Recursos Humanos</b>		<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>17S Educación</b>		<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A51 Capacitación a servidores públicos de Educación...</b>		<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
334000	Servicios de capacitación	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$0.00	\$24,310.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$459.00	\$0.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / O

el

Fecha y 17/abr./2020

Usu: Juan

Del 01/ene./2020 Al 31/mar./2020

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hora de Impresión 06:33 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SAD Departamento de Seguimiento de Obra</b>		<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>17S Educación</b>		<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A52 Gestión de infraestructura académica y administr...</b>		<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades re...	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
<b>SAD Departamento de Soporte Técnico</b>		<b>\$5,675,780.00</b>	<b>\$0.00</b>	<b>\$5,675,780.00</b>	<b>\$1,400,026.34</b>	<b>\$4,275,753.66</b>	<b>\$1,400,026.34</b>	<b>\$0.00</b>	<b>\$4,275,753.66</b>	<b>\$1,400,026.34</b>	<b>\$1,315,997.12</b>	<b>\$84,029.22</b>
<b>17S Educación</b>		<b>\$5,675,780.00</b>	<b>\$0.00</b>	<b>\$5,675,780.00</b>	<b>\$1,400,026.34</b>	<b>\$4,275,753.66</b>	<b>\$1,400,026.34</b>	<b>\$0.00</b>	<b>\$4,275,753.66</b>	<b>\$1,400,026.34</b>	<b>\$1,315,997.12</b>	<b>\$84,029.22</b>
<b>A54 Mantenimiento a la infraestructura física educativ...</b>		<b>\$5,675,780.00</b>	<b>\$0.00</b>	<b>\$5,675,780.00</b>	<b>\$1,400,026.34</b>	<b>\$4,275,753.66</b>	<b>\$1,400,026.34</b>	<b>\$0.00</b>	<b>\$4,275,753.66</b>	<b>\$1,400,026.34</b>	<b>\$1,315,997.12</b>	<b>\$84,029.22</b>
216000	Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$3,892.44	\$12,107.56	\$3,892.44	\$0.00	\$12,107.56	\$3,892.44	\$3,892.44	\$0.00
241000	Productos minerales no metálicos	\$8,000.00	\$0.00	\$8,000.00	\$998.18	\$7,001.82	\$998.18	\$0.00	\$7,001.82	\$998.18	\$998.18	\$0.00
242000	Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$1,395.48	\$7,604.52	\$1,395.48	\$0.00	\$7,604.52	\$1,395.48	\$1,395.48	\$0.00
243000	Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$1,954.60	\$12,545.40	\$1,954.60	\$0.00	\$12,545.40	\$1,954.60	\$1,954.60	\$0.00
244000	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$1,998.22	\$6,001.78	\$1,998.22	\$0.00	\$6,001.78	\$1,998.22	\$1,998.22	\$0.00
245000	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$4,582.29	\$40,417.71	\$4,582.29	\$0.00	\$40,417.71	\$4,582.29	\$4,582.29	\$0.00
248000	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$192,000.00	\$0.00	\$192,000.00	\$57,820.14	\$134,179.86	\$57,820.14	\$0.00	\$134,179.86	\$57,820.14	\$57,820.14	\$0.00
251000	Productos químicos básicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$2,040.10	\$959.90	\$959.90	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$54,000.00	\$0.00	\$54,000.00	\$12,852.66	\$41,147.34	\$12,852.66	\$0.00	\$41,147.34	\$12,852.66	\$12,852.66	\$0.00
259000	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
261000	Combustibles, lubricantes y aditivos	\$93,868.00	\$0.00	\$93,868.00	\$10,467.76	\$83,400.24	\$10,467.76	\$0.00	\$83,400.24	\$10,467.76	\$10,467.76	\$0.00
291000	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$7,672.52	\$27,327.48	\$7,672.52	\$0.00	\$27,327.48	\$7,672.52	\$7,672.52	\$0.00
292000	Refacciones y accesorios menores de edificios	\$36,000.00	\$0.00	\$36,000.00	\$5,999.98	\$30,000.02	\$5,999.98	\$0.00	\$30,000.02	\$5,999.98	\$5,999.98	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo d...	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$60,000.00	\$0.00	\$60,000.00	\$14,999.97	\$45,000.03	\$14,999.97	\$0.00	\$45,000.03	\$14,999.97	\$14,999.97	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumental...	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$51,000.00	\$0.00	\$51,000.00	\$5,994.00	\$45,006.00	\$5,994.00	\$0.00	\$45,006.00	\$5,994.00	\$5,994.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros eq...	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$20,172.00	\$3,828.00	\$3,828.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$278,400.00	\$55,680.00	\$55,680.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$156,000.00	\$0.00	\$156,000.00	\$25,997.92	\$130,002.08	\$25,997.92	\$0.00	\$130,002.08	\$25,997.92	\$25,997.92	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / O

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Fecha y 17/abr./2020

Usu: Juan

Del 01/ene./2020 Al 31/mar./2020

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hora de Impresión 06:33 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351000	Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$127,136.00	\$84,029.22
352000	Instalación, reparación y mantenimiento de mobiliario y equi...	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómp...	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$0.00	\$23,432.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrum...	\$45,132.00	\$0.00	\$45,132.00	\$3,990.00	\$41,142.00	\$3,990.00	\$0.00	\$41,142.00	\$3,990.00	\$3,990.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$204,000.00	\$0.00	\$204,000.00	\$23,829.39	\$180,170.61	\$23,829.39	\$0.00	\$180,170.61	\$23,829.39	\$23,829.39	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otro...	\$110,868.00	\$0.00	\$110,868.00	\$13,706.00	\$97,162.00	\$13,706.00	\$0.00	\$97,162.00	\$13,706.00	\$13,706.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,471,900.00	\$0.00	\$3,471,900.00	\$867,748.95	\$2,604,151.05	\$867,748.95	\$0.00	\$2,604,151.05	\$867,748.95	\$867,748.95	\$0.00
359000	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$17,900.00	\$42,100.00	\$17,900.00	\$0.00	\$42,100.00	\$17,900.00	\$17,900.00	\$0.00
	Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$111,869,218.78	\$27,172,473.22	\$0.00	\$111,869,218.78	\$27,172,473.22	\$26,981,614.00	\$190,859.22

## DC: DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN

<b>DCS Subdirección de Comunicación Social</b>		<b>\$300,938.00</b>	<b>\$0.00</b>	<b>\$300,938.00</b>	<b>\$29,974.00</b>	<b>\$270,964.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$270,964.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
<b>17S Educación</b>		<b>\$300,938.00</b>	<b>\$0.00</b>	<b>\$300,938.00</b>	<b>\$29,974.00</b>	<b>\$270,964.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$270,964.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
<b>A22 Difusión institucional de Educación Superior</b>		<b>\$207,432.00</b>	<b>\$0.00</b>	<b>\$207,432.00</b>	<b>\$29,974.00</b>	<b>\$177,458.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$177,458.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$16,216.00	\$0.00	\$16,216.00	\$0.00	\$16,216.00	\$0.00	\$0.00	\$16,216.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$35,690.00	\$0.00	\$35,690.00	\$0.00	\$35,690.00	\$0.00	\$0.00	\$35,690.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$60,000.00	\$0.00	\$60,000.00	\$29,974.00	\$30,026.00	\$29,974.00	\$0.00	\$30,026.00	\$29,974.00	\$29,974.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$0.00
<b>A23 Otorgamiento de orientación vocacional para la E...</b>		<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>A24 Firma de convenios de colaboración en Educació...</b>		<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>DCS Vinculación y Extensión</b>		<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$44,835.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>
<b>17S Educación</b>		<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$44,835.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>
<b>A21 Otorgamiento de servicios de educación continu...</b>		<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$44,835.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$135,002.00	\$44,835.00	\$44,835.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquirido...	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / O

el

Fecha y 17/abr./2020

Usu: Juan

Del 01/ene./2020 Al 31/mar./2020

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hora de Impresión 06:33 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247000	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INS...	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$497,724.00	\$74,809.00	\$0.00	\$497,724.00	\$74,809.00	\$74,809.00	\$0.00
<b>SAC PE Ingeniería en Telemática</b>												
<b>SAC Departamento de Actividades Culturales y</b>		<b>\$380,710.00</b>	<b>\$0.00</b>	<b>\$380,710.00</b>	<b>\$78,894.36</b>	<b>\$301,815.64</b>	<b>\$78,894.36</b>	<b>\$0.00</b>	<b>\$301,815.64</b>	<b>\$78,894.36</b>	<b>\$78,894.36</b>	<b>\$0.00</b>
<b>17S Educación</b>		<b>\$380,710.00</b>	<b>\$0.00</b>	<b>\$380,710.00</b>	<b>\$78,894.36</b>	<b>\$301,815.64</b>	<b>\$78,894.36</b>	<b>\$0.00</b>	<b>\$301,815.64</b>	<b>\$78,894.36</b>	<b>\$78,894.36</b>	<b>\$0.00</b>
<b>A14 Realización de eventos culturales, deportivos y r...</b>		<b>\$380,710.00</b>	<b>\$0.00</b>	<b>\$380,710.00</b>	<b>\$78,894.36</b>	<b>\$301,815.64</b>	<b>\$78,894.36</b>	<b>\$0.00</b>	<b>\$301,815.64</b>	<b>\$78,894.36</b>	<b>\$78,894.36</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$1,476.16	\$1,523.84	\$1,476.16	\$0.00	\$1,523.84	\$1,476.16	\$1,476.16	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$72,000.00	\$0.00	\$72,000.00	\$59,999.84	\$12,000.16	\$59,999.84	\$0.00	\$12,000.16	\$59,999.84	\$59,999.84	\$0.00
273000	Artículos deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$114,000.00	\$5,000.00	\$0.00	\$114,000.00	\$5,000.00	\$5,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$12,547.83	\$1,352.17	\$1,352.17	\$0.00
375000	Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$8,433.81	\$11,066.19	\$11,066.19	\$0.00
381000	Gastos de ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
<b>SAC Área de Becas</b>		<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$104,009.98</b>	<b>\$708,121.02</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$708,121.02</b>	<b>\$104,009.98</b>	<b>\$104,009.98</b>	<b>\$0.00</b>
<b>17S Educación</b>		<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$104,009.98</b>	<b>\$708,121.02</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$708,121.02</b>	<b>\$104,009.98</b>	<b>\$104,009.98</b>	<b>\$0.00</b>
<b>A17 Otorgamiento de becas a estudiantes de Educaci...</b>		<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$104,009.98</b>	<b>\$708,121.02</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$708,121.02</b>	<b>\$104,009.98</b>	<b>\$104,009.98</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
<b>SAC Departamento de Servicios Escolares</b>		<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$30,000.00</b>	<b>\$1,012,082.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$1,012,082.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
<b>17S Educación</b>		<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$30,000.00</b>	<b>\$1,012,082.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$1,012,082.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
<b>A13 Evaluación a estudiantes o aspirantes de Educaci...</b>		<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$30,000.00</b>	<b>\$1,012,082.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$1,012,082.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00





# Universidad Politécnica de Pachuca HIDALGO



sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / O  
Del 01/ene./2020 Al 31/mar./2020

el 17/abr./2020  
hora de Impresión 06:33 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$0.00	\$70,550.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$209,575.00	\$0.00	\$209,575.00	\$30,000.00	\$179,575.00	\$30,000.00	\$0.00	\$179,575.00	\$30,000.00	\$30,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$0.00	\$391,600.00	\$0.00	\$0.00	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$2,022,018.66	\$212,904.34	\$0.00	\$2,022,018.66	\$212,904.34	\$212,904.34	\$0.00
<b>SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>												
<b>SDI0 Subdirección de Calidad</b>		<b>\$544,680.00</b>	<b>\$0.00</b>	<b>\$544,680.00</b>	<b>\$3,996.44</b>	<b>\$540,683.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$540,683.56</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>
<b>17S Educación</b>		<b>\$544,680.00</b>	<b>\$0.00</b>	<b>\$544,680.00</b>	<b>\$3,996.44</b>	<b>\$540,683.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$540,683.56</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>
<b>A41 Gestión de evaluaciones a la institución de Educ...</b>		<b>\$544,680.00</b>	<b>\$0.00</b>	<b>\$544,680.00</b>	<b>\$3,996.44</b>	<b>\$540,683.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$540,683.56</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
<b>SDI0 Departamento de Evaluación y Estadística:</b>		<b>\$38,956.00</b>	<b>\$0.00</b>	<b>\$38,956.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
<b>17S Educación</b>		<b>\$38,956.00</b>	<b>\$0.00</b>	<b>\$38,956.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
<b>A42 Evaluación a docentes de Educación Superior</b>		<b>\$38,956.00</b>	<b>\$0.00</b>	<b>\$38,956.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
<b>SDI0 Departamento de Tecnologías de la Inform</b>		<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>17S Educación</b>		<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A43 Implantación de sistemas de información en la in...</b>		<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$684.00	\$0.00	\$684.00	\$0.00	\$684.00	\$0.00	\$0.00	\$684.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$105,494.00	\$0.00	\$105,494.00	\$0.00	\$105,494.00	\$0.00	\$0.00	\$105,494.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL		\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$771,857.56	\$5,196.44	\$0.00	\$771,857.56	\$5,196.44	\$5,196.44	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / O  
Del 01/ene./2020 Al 31/mar./2020

el

Fecha y 17/abr./2020

hora de Impresión 06:33 p. m.

Usu: Juan

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total Final</b>	\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$115,160,819.00	\$27,465,383.00	\$0.00	\$115,160,81...	\$27,465,383.00	\$27,274,523.78	\$190,859.22