



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Ga
Del 01/ene./2020 Al 31/mar./2020

Fecha y hora de Impresión | 17/abr./2020
06:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y 000 DESARROLLO TECNOLÓGICO											
17S Educación	\$4,579,350.00	\$0.00	\$4,579,350.00	\$14,033.00	\$4,565,317.00	\$14,033.00	\$0.00	\$4,565,317.00	\$14,033.00	\$14,033.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$361,150.00	\$0.00	\$361,150.00	\$0.00	\$361,150.00	\$0.00	\$0.00	\$361,150.00	\$0.00	\$0.00	\$0.00
21100 Material de Oficina	\$45,650.00	\$0.00	\$45,650.00	\$0.00	\$45,650.00	\$0.00	\$0.00	\$45,650.00	\$0.00	\$0.00	\$0.00
21400 Material para Bienes Informáticos	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
21600 Material de Limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
25100 Sustancias Químicas	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
25500 Materiales y Suministros de Laboratorio	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$4,218,200.00	\$0.00	\$4,218,200.00	\$14,033.00	\$4,204,167.00	\$14,033.00	\$0.00	\$4,204,167.00	\$14,033.00	\$14,033.00	\$0.00
33400 Capacitación	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00
36200 Difusión por radio, televisión y otros medios de	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
37200 Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
37500 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
38100 Gastos de Ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
38300 Congresos, Convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
----- DIRECCIÓN DE INVESTIGACIÓN, INNOVACI	\$4,579,350.00	\$0.00	\$4,579,350.00	\$14,033.00	\$4,565,317.00	\$14,033.00	\$0.00	\$4,565,317.00	\$14,033.00	\$14,033.00	\$0.00
DVN Departamento de Vinculación y Extensión 002											
17S Educación	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
21100 Material de Oficina	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$0.00
21400 Material para Bienes Informáticos	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$0.00
29400 Refacciones y accesorios menores de equipo d	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
----- Departamento de Vinculación y Extensión	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00

**SAC SECRETARÍA ACADÉMICA
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Ramo o Dependencia											
Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S Educación	\$1,806,616.00	\$0.00	\$1,806,616.00	\$50,019.20	\$1,756,596.80	\$50,019.20	\$0.00	\$1,756,596.80	\$50,019.20	\$50,019.20	\$0.00
20000 MATERIALES Y SUMINISTROS	\$1,291,112.00	\$0.00	\$1,291,112.00	\$0.00	\$1,291,112.00	\$0.00	\$0.00	\$1,291,112.00	\$0.00	\$0.00	\$0.00
0											
21100 Material de Oficina	\$233,440.00	\$0.00	\$233,440.00	\$0.00	\$233,440.00	\$0.00	\$0.00	\$233,440.00	\$0.00	\$0.00	\$0.00
1											
21200 Materiales y Útiles de Impresión	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1											
21400 Material para Bienes Informáticos	\$83,358.00	\$0.00	\$83,358.00	\$0.00	\$83,358.00	\$0.00	\$0.00	\$83,358.00	\$0.00	\$0.00	\$0.00
1											
21600 Material de Limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
1											
21700 Material Didáctico	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00
1											
23500 Productos químicos, farmacéuticos y de laborat	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1											
24400 Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1											
24600 Material Eléctrico	\$59,498.00	\$0.00	\$59,498.00	\$0.00	\$59,498.00	\$0.00	\$0.00	\$59,498.00	\$0.00	\$0.00	\$0.00
1											
24700 Artículos metálicos para la construcción	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
1											
25100 Sustancias Químicas	\$67,382.00	\$0.00	\$67,382.00	\$0.00	\$67,382.00	\$0.00	\$0.00	\$67,382.00	\$0.00	\$0.00	\$0.00
1											
25300 Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1											
25400 Materiales y Suministros Médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
1											
25500 Materiales y Suministros de Laboratorio	\$144,842.00	\$0.00	\$144,842.00	\$0.00	\$144,842.00	\$0.00	\$0.00	\$144,842.00	\$0.00	\$0.00	\$0.00
1											
25600 Fibras sintéticas, hules, plásticos y derivados	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
1											
27400 Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00
1											
29100 Herramientas Menores	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00
1											
29400 Refacciones y accesorios menores de equipo d	\$74,516.00	\$0.00	\$74,516.00	\$0.00	\$74,516.00	\$0.00	\$0.00	\$74,516.00	\$0.00	\$0.00	\$0.00
1											
30000 SERVICIOS GENERALES	\$515,504.00	\$0.00	\$515,504.00	\$50,019.20	\$465,484.80	\$50,019.20	\$0.00	\$465,484.80	\$50,019.20	\$50,019.20	\$0.00
0											
33400 Capacitación	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00
1											
33600 Servicios de apoyo administrativo, fotocopiado	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
1											
36200 Difusión por radio, televisión y otros medios de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1											
37200 Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
1											
38100 Gastos de Ceremonial	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1											
SECRETARÍA ACADÉMICA	\$1,806,616.00	\$0.00	\$1,806,616.00	\$50,019.20	\$1,756,596.80	\$50,019.20	\$0.00	\$1,756,596.80	\$50,019.20	\$50,019.20	\$0.00



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000											
17S Educación	\$126,911,966.00	\$0.00	\$126,911,966.00	\$25,708,394.68	\$101,203,571.32	\$25,708,394.68	\$0.00	\$101,203,571.32	\$25,708,394.68	\$25,601,564.68	\$106,830.00
10000 SERVICIOS PERSONALES	\$111,284,665.00	\$0.00	\$111,284,665.00	\$23,416,508.03	\$87,868,156.97	\$23,416,508.03	\$0.00	\$87,868,156.97	\$23,416,508.03	\$23,416,508.03	\$0.00
0											
11300 Sueldos	\$75,985,696.00	\$0.00	\$75,985,696.00	\$18,843,297.37	\$57,142,398.63	\$18,843,297.37	\$0.00	\$57,142,398.63	\$18,843,297.37	\$18,843,297.37	\$0.00
1											
12100 Honorarios Asimilados	\$2,590,080.00	\$0.00	\$2,590,080.00	\$821,425.37	\$1,768,654.63	\$821,425.37	\$0.00	\$1,768,654.63	\$821,425.37	\$821,425.37	\$0.00
1											
13200 Prima de Vacaciones y Dominical	\$6,162,118.00	\$0.00	\$6,162,118.00	\$23,754.90	\$6,138,363.10	\$23,754.90	\$0.00	\$6,138,363.10	\$23,754.90	\$23,754.90	\$0.00
1											
14100 Aportaciones al ISSSTE	\$6,980,100.00	\$0.00	\$6,980,100.00	\$1,829,247.10	\$5,150,852.90	\$1,829,247.10	\$0.00	\$5,150,852.90	\$1,829,247.10	\$1,829,247.10	\$0.00
1											
14200 Aportaciones a FOVISSSTE	\$3,350,102.00	\$0.00	\$3,350,102.00	\$906,483.13	\$2,443,618.87	\$906,483.13	\$0.00	\$2,443,618.87	\$906,483.13	\$906,483.13	\$0.00
1											
14300 Aportaciones al S.A.R.	\$1,340,044.00	\$0.00	\$1,340,044.00	\$362,593.25	\$977,450.75	\$362,593.25	\$0.00	\$977,450.75	\$362,593.25	\$362,593.25	\$0.00
1											
20000 MATERIALES Y SUMINISTROS	\$717,812.00	\$0.00	\$717,812.00	\$127,660.33	\$590,151.67	\$127,660.33	\$0.00	\$590,151.67	\$127,660.33	\$127,660.33	\$0.00
0											
21100 Material de Oficina	\$45,492.00	\$0.00	\$45,492.00	\$5,000.00	\$40,492.00	\$5,000.00	\$0.00	\$40,492.00	\$5,000.00	\$5,000.00	\$0.00
1											
21400 Material para Bienes Informáticos	\$144,420.00	\$0.00	\$144,420.00	\$8,300.00	\$136,120.00	\$8,300.00	\$0.00	\$136,120.00	\$8,300.00	\$8,300.00	\$0.00
1											
22300 Utensilios para el Servicio de Alimentación	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
1											
25300 Medicinas y Productos Farmacéuticos	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
1											
25400 Materiales y Suministros Médicos	\$10,000.00	\$0.00	\$10,000.00	\$5,600.02	\$4,399.98	\$5,600.02	\$0.00	\$4,399.98	\$5,600.02	\$5,600.02	\$0.00
1											
26100 Combustibles y Lubricantes vehículos y equipo	\$387,400.00	\$0.00	\$387,400.00	\$93,760.34	\$293,639.66	\$93,760.34	\$0.00	\$293,639.66	\$93,760.34	\$93,760.34	\$0.00
1											
27100 Vestuario, Uniformes	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00
1											
27200 Prendas de Protección	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00
1											
30000 SERVICIOS GENERALES	\$13,769,716.00	\$0.00	\$13,769,716.00	\$2,034,770.32	\$11,734,945.68	\$2,034,770.32	\$0.00	\$11,734,945.68	\$2,034,770.32	\$1,927,940.32	\$106,830.00
0											
31100 Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$273,247.00	\$2,151,953.00	\$273,247.00	\$0.00	\$2,151,953.00	\$273,247.00	\$273,247.00	\$0.00
1											
31300 Servicio de Agua	\$146,160.00	\$0.00	\$146,160.00	\$18,479.09	\$127,680.91	\$18,479.09	\$0.00	\$127,680.91	\$18,479.09	\$18,479.09	\$0.00
1											
31400 Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$242,544.00	\$861,456.00	\$242,544.00	\$0.00	\$861,456.00	\$242,544.00	\$242,544.00	\$0.00
1											
31700 Servicios de Conducción de Señales Analógica	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
1											
31800 Servicio Postal	\$9,570.00	\$0.00	\$9,570.00	\$1,801.27	\$7,768.73	\$1,801.27	\$0.00	\$7,768.73	\$1,801.27	\$1,801.27	\$0.00
1											
32600 Arrendamiento de Maquinaria y Equipo	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
1											
33600 Servicios de apoyo administrativo, fotocopiado	\$167,040.00	\$0.00	\$167,040.00	\$22,975.55	\$144,064.45	\$22,975.55	\$0.00	\$144,064.45	\$22,975.55	\$22,975.55	\$0.00
1											
33800 Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$425,475.20	\$1,345,724.80	\$425,475.20	\$0.00	\$1,345,724.80	\$425,475.20	\$425,475.20	\$0.00
1											



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Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/Objeto del gasto por Capítulo												
34100	Intereses, Descuentos, y otros Servicios Banca	\$12,000.00	\$0.00	\$12,000.00	\$1,076.48	\$10,923.52	\$1,076.48	\$0.00	\$10,923.52	\$1,076.48	\$1,076.48	\$0.00
1												
34500	Seguros	\$530,700.00	\$0.00	\$530,700.00	\$76,738.40	\$453,961.60	\$76,738.40	\$0.00	\$453,961.60	\$76,738.40	\$76,738.40	\$0.00
1												
37100	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$9,975.43	\$2,530.00
1												
37200	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$44,270.00	\$13,730.00	\$13,730.00	\$0.00
1												
37500	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$28,121.35	\$124,578.65	\$28,121.35	\$0.00	\$124,578.65	\$28,121.35	\$28,121.35	\$0.00
1												
38100	Gastos de Ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$87,712.07	\$149,797.93	\$87,712.07	\$0.00	\$149,797.93	\$87,712.07	\$87,712.07	\$0.00
1												
38200	Gastos de orden social	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
1												
38300	Congresos, Convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
1												
39200	Pago de ISR	\$3,282,303.00	\$0.00	\$3,282,303.00	\$4,563.38	\$3,277,739.62	\$4,563.38	\$0.00	\$3,277,739.62	\$4,563.38	\$4,563.38	\$0.00
1												
39800	Impuesto sobre nóminas y otros que se deriven	\$2,924,613.00	\$0.00	\$2,924,613.00	\$592,413.94	\$2,332,199.06	\$592,413.94	\$0.00	\$2,332,199.06	\$592,413.94	\$592,413.94	\$0.00
1												
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$1,139,773.00	\$0.00	\$1,139,773.00	\$129,456.00	\$1,010,317.00	\$129,456.00	\$0.00	\$1,010,317.00	\$129,456.00	\$129,456.00	\$0.00
0												
51500	Bienes informáticos	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
1												
56900	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1												
59100	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
1												
59700	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$129,456.00	\$562,544.00	\$129,456.00	\$0.00	\$562,544.00	\$129,456.00	\$129,456.00	\$0.00
1												
-----SECRETARÍA ADMINISTRATIVA-----		\$126,911,966.00	\$0.00	\$126,911,966.00	\$25,708,394.68	\$101,203,571.32	\$25,708,394.68	\$0.00	\$101,203,571.32	\$25,708,394.68	\$25,601,564.68	\$106,830.00

SAD Departamento de Recursos Humanos 003

17S Educación		\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$0.00
0												
33400	Capacitación	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$0.00	\$24,310.00	\$0.00	\$0.00	\$0.00
1												
37500	Viáticos en el país	\$459.00	\$0.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00
1												
-----Departamento de Recursos Humanos-----		\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$0.00

SAD Departamento de Seguimiento de Obra 007

17S Educación		\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
0												
21100	Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1												



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Ga

Del 01/ene./2020 Al 31/mar./2020

Fecha y | 17/abr./2020

hora de Impresión | 06:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
21400	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$0.00
0												
33200	Servicios de arquitectura, ingeniería y actividad	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00
1												
37200	Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
1												
----- Departamento de Seguimiento de Obra -----		\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00

SAD Departamento de Soporte Técnico 010

17S Educación		\$5,675,780.00	\$0.00	\$5,675,780.00	\$1,400,026.34	\$4,275,753.66	\$1,400,026.34	\$0.00	\$4,275,753.66	\$1,400,026.34	\$1,315,997.12	\$84,029.22
20000	MATERIALES Y SUMINISTROS	\$874,368.00	\$0.00	\$874,368.00	\$136,416.06	\$737,951.94	\$136,416.06	\$0.00	\$737,951.94	\$136,416.06	\$136,416.06	\$0.00
0												
21600	Material de Limpieza	\$16,000.00	\$0.00	\$16,000.00	\$3,892.44	\$12,107.56	\$3,892.44	\$0.00	\$12,107.56	\$3,892.44	\$3,892.44	\$0.00
1												
24100	Productos minerales no metálicos	\$8,000.00	\$0.00	\$8,000.00	\$998.18	\$7,001.82	\$998.18	\$0.00	\$7,001.82	\$998.18	\$998.18	\$0.00
1												
24200	Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$1,395.48	\$7,604.52	\$1,395.48	\$0.00	\$7,604.52	\$1,395.48	\$1,395.48	\$0.00
1												
24300	Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$1,954.60	\$12,545.40	\$1,954.60	\$0.00	\$12,545.40	\$1,954.60	\$1,954.60	\$0.00
1												
24400	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$1,998.22	\$6,001.78	\$1,998.22	\$0.00	\$6,001.78	\$1,998.22	\$1,998.22	\$0.00
1												
24500	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1												
24600	Material Eléctrico	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
1												
24700	Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$4,582.29	\$40,417.71	\$4,582.29	\$0.00	\$40,417.71	\$4,582.29	\$4,582.29	\$0.00
1												
24800	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1												
24900	Otros materiales y artículos de construcción y r	\$192,000.00	\$0.00	\$192,000.00	\$57,820.14	\$134,179.86	\$57,820.14	\$0.00	\$134,179.86	\$57,820.14	\$57,820.14	\$0.00
1												
25100	Sustancias Químicas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1												
25200	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$2,040.10	\$959.90	\$959.90	\$0.00
1												
25600	Fibras sintéticas, hules, plásticos y derivados	\$54,000.00	\$0.00	\$54,000.00	\$12,852.66	\$41,147.34	\$12,852.66	\$0.00	\$41,147.34	\$12,852.66	\$12,852.66	\$0.00
1												
25900	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
1												
26100	Combustibles y Lubricantes vehiculos y equipo:	\$93,868.00	\$0.00	\$93,868.00	\$10,467.76	\$83,400.24	\$10,467.76	\$0.00	\$83,400.24	\$10,467.76	\$10,467.76	\$0.00
1												
29100	Herramientas Menores	\$35,000.00	\$0.00	\$35,000.00	\$7,672.52	\$27,327.48	\$7,672.52	\$0.00	\$27,327.48	\$7,672.52	\$7,672.52	\$0.00
1												
29200	Refacciones y accesorios menores de edificios	\$36,000.00	\$0.00	\$36,000.00	\$5,999.98	\$30,000.02	\$5,999.98	\$0.00	\$30,000.02	\$5,999.98	\$5,999.98	\$0.00
1												



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto Del 01/ene./2020 Al 31/mar./2020

Fecha y hora de Impresión | 17/abr./2020
06:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29300 Refacciones y accesorios menores de mobiliari 1	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
29400 Refacciones y accesorios menores de equipo d 1	\$60,000.00	\$0.00	\$60,000.00	\$14,999.97	\$45,000.03	\$14,999.97	\$0.00	\$45,000.03	\$14,999.97	\$14,999.97	\$0.00
29500 Refacciones y accesorios menores de equipo e 1	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
29600 Refacciones 1	\$51,000.00	\$0.00	\$51,000.00	\$5,994.00	\$45,006.00	\$5,994.00	\$0.00	\$45,006.00	\$5,994.00	\$5,994.00	\$0.00
29800 Refacciones y accesorios menores de maquina 1	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$20,172.00	\$3,828.00	\$3,828.00	\$0.00
29900 Refacciones y accesorios menores otros bienes 1	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES 0	\$4,801,412.00	\$0.00	\$4,801,412.00	\$1,263,610.28	\$3,537,801.72	\$1,263,610.28	\$0.00	\$3,537,801.72	\$1,263,610.28	\$1,179,581.06	\$84,029.22
32200 Arrendamiento de edificios 1	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$278,400.00	\$55,680.00	\$55,680.00	\$0.00
32600 Arrendamiento de Maquinaria y Equipo 1	\$156,000.00	\$0.00	\$156,000.00	\$25,997.92	\$130,002.08	\$25,997.92	\$0.00	\$130,002.08	\$25,997.92	\$25,997.92	\$0.00
34700 Fletes y Maniobras 1	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
35100 Conservación y mantenimiento menor de inmue 1	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$127,136.00	\$84,029.22
35200 Mantenimiento de Mobiliario y Equipo de Admir 1	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00
35300 Mantenimiento de bienes informáticos 1	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$0.00	\$23,432.00	\$0.00	\$0.00	\$0.00
35400 Instalación, reparación y mantenimiento de equ 1	\$45,132.00	\$0.00	\$45,132.00	\$3,990.00	\$41,142.00	\$3,990.00	\$0.00	\$41,142.00	\$3,990.00	\$3,990.00	\$0.00
35500 Mantenimiento de Vehículos 1	\$204,000.00	\$0.00	\$204,000.00	\$23,829.39	\$180,170.61	\$23,829.39	\$0.00	\$180,170.61	\$23,829.39	\$23,829.39	\$0.00
35700 Mantenimiento de Maquinaria y Equipo 1	\$110,868.00	\$0.00	\$110,868.00	\$13,706.00	\$97,162.00	\$13,706.00	\$0.00	\$97,162.00	\$13,706.00	\$13,706.00	\$0.00
35800 Servicio de Lavandería Limpieza y Fumigación 1	\$3,471,900.00	\$0.00	\$3,471,900.00	\$867,748.95	\$2,604,151.05	\$867,748.95	\$0.00	\$2,604,151.05	\$867,748.95	\$867,748.95	\$0.00
35900 Servicios de jardinería y fumigación 1	\$60,000.00	\$0.00	\$60,000.00	\$17,900.00	\$42,100.00	\$17,900.00	\$0.00	\$42,100.00	\$17,900.00	\$17,900.00	\$0.00
Departamento de Soporte Técnico	\$5,675,780.00	\$0.00	\$5,675,780.00	\$1,400,026.34	\$4,275,753.66	\$1,400,026.34	\$0.00	\$4,275,753.66	\$1,400,026.34	\$1,315,997.12	\$84,029.22
Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$111,869,218.78	\$27,172,473.22	\$0.00	\$111,869,21...	\$27,172,473.22	\$26,981,614.00	\$190,859.22

DCS DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN 000 INSTITUCIONAL

DCS Subdirección de Comunicación Social 005

17S Educación	\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$0.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00
20000 MATERIALES Y SUMINISTROS 0	\$71,712.00	\$0.00	\$71,712.00	\$0.00	\$71,712.00	\$0.00	\$0.00	\$71,712.00	\$0.00	\$0.00	\$0.00
21100 Material de Oficina 1	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$0.00	\$23,272.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Ga Del 01/ene./2020 Al 31/mar./2020

Fecha y hora de Impresión | 17/abr./2020
06:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/Objeto del gasto por Capítulo												
21400	Material para Bienes Informáticos	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$0.00
1												
24600	Material Eléctrico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$229,226.00	\$0.00	\$229,226.00	\$29,974.00	\$199,252.00	\$29,974.00	\$0.00	\$199,252.00	\$29,974.00	\$29,974.00	\$0.00
0												
33600	Servicios de apoyo administrativo, fotocopiado	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1												
36200	Difusión por radio, televisión y otros medios de	\$73,226.00	\$0.00	\$73,226.00	\$0.00	\$73,226.00	\$0.00	\$0.00	\$73,226.00	\$0.00	\$0.00	\$0.00
1												
38100	Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1												
Subdirección de Comunicación Social		\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$0.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00

DCS Vinculación y Extensión 006

17S Educación		\$271,595.00	\$0.00	\$271,595.00	\$44,835.00	\$226,760.00	\$44,835.00	\$0.00	\$226,760.00	\$44,835.00	\$44,835.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$271,595.00	\$0.00	\$271,595.00	\$44,835.00	\$226,760.00	\$44,835.00	\$0.00	\$226,760.00	\$44,835.00	\$44,835.00	\$0.00
0												
21100	Material de Oficina	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$0.00
1												
21600	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
1												
21700	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1												
22200	Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$135,002.00	\$44,835.00	\$44,835.00	\$0.00
1												
23100	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1												
24100	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1												
24700	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1												
25400	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1												
27200	Prendas de Protección	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1												
29100	Herramientas Menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1												
Vinculación y Extensión		\$271,595.00	\$0.00	\$271,595.00	\$44,835.00	\$226,760.00	\$44,835.00	\$0.00	\$226,760.00	\$44,835.00	\$44,835.00	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOC		\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$497,724.00	\$74,809.00	\$0.00	\$497,724.00	\$74,809.00	\$74,809.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Ga Del 01/ene./2020 Al 31/mar./2020

Fecha y hora de Impresión | 17/abr./2020
06:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
SAC Departamento de Actividades Culturales y Deportivas												
017												
17S Educación		\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$0.00	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00
20000	MATERIALES Y SUMINISTROS	\$157,910.00	\$0.00	\$157,910.00	\$61,476.00	\$96,434.00	\$61,476.00	\$0.00	\$96,434.00	\$61,476.00	\$61,476.00	\$0.00
0												
21100	Material de Oficina	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
1												
21700	Material Didáctico	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
1												
24600	Material Eléctrico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$1,476.16	\$1,523.84	\$1,476.16	\$0.00	\$1,523.84	\$1,476.16	\$1,476.16	\$0.00
1												
25400	Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1												
27100	Vestuario, Uniformes	\$72,000.00	\$0.00	\$72,000.00	\$59,999.84	\$12,000.16	\$59,999.84	\$0.00	\$12,000.16	\$59,999.84	\$59,999.84	\$0.00
1												
27300	Artículos Deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$222,800.00	\$0.00	\$222,800.00	\$17,418.36	\$205,381.64	\$17,418.36	\$0.00	\$205,381.64	\$17,418.36	\$17,418.36	\$0.00
0												
36200	Difusión por radio, televisión y otros medios de	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
1												
37200	Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$12,547.83	\$1,352.17	\$1,352.17	\$0.00
1												
37500	Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$8,433.81	\$11,066.19	\$11,066.19	\$0.00
1												
38100	Gastos de Ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
1												
Departamento de Actividades Culturales y Depor		\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$0.00	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00

SAC Área de Becas
018

17S Educación		\$812,131.00	\$0.00	\$812,131.00	\$104,009.98	\$708,121.02	\$104,009.98	\$0.00	\$708,121.02	\$104,009.98	\$104,009.98	\$0.00
20000	MATERIALES Y SUMINISTROS	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00
0												
21100	Material de Oficina	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
1												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
0												
44200	Becas	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
1												
Área de Becas		\$812,131.00	\$0.00	\$812,131.00	\$104,009.98	\$708,121.02	\$104,009.98	\$0.00	\$708,121.02	\$104,009.98	\$104,009.98	\$0.00

SAC Departamento de Servicios Escolares
019



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Ga Del 01/ene./2020 Al 31/mar./2020

Fecha y hora de Impresión | 17/abr./2020
06:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S Educación		\$1,042,082.00	\$0.00	\$1,042,082.00	\$30,000.00	\$1,012,082.00	\$30,000.00	\$0.00	\$1,012,082.00	\$30,000.00	\$30,000.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$115,450.00	\$0.00	\$115,450.00	\$0.00	\$115,450.00	\$0.00	\$0.00	\$115,450.00	\$0.00	\$0.00	\$0.00
21100	Material de Oficina	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00
21200	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$0.00	\$70,550.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$926,632.00	\$0.00	\$926,632.00	\$30,000.00	\$896,632.00	\$30,000.00	\$0.00	\$896,632.00	\$30,000.00	\$30,000.00	\$0.00
33600	Servicios de apoyo administrativo, fotocopiado	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$0.00
38100	Gastos de Ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
Departamento de Servicios Escolares		\$1,042,082.00	\$0.00	\$1,042,082.00	\$30,000.00	\$1,012,082.00	\$30,000.00	\$0.00	\$1,012,082.00	\$30,000.00	\$30,000.00	\$0.00
PE Ingeniería en Telemática		\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$2,022,018.66	\$212,904.34	\$0.00	\$2,022,018.66	\$212,904.34	\$212,904.34	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000

SDI Subdirección de Calidad 002

17S Educación		\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$0.00	\$540,683.56	\$3,996.44	\$3,996.44	\$0.00
20000	MATERIALES Y SUMINISTROS	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00
21100	Material de Oficina	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$489,900.00	\$0.00	\$489,900.00	\$3,996.44	\$485,903.56	\$3,996.44	\$0.00	\$485,903.56	\$3,996.44	\$3,996.44	\$0.00
33400	Capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
37500	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38100	Gastos de Ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
Subdirección de Calidad		\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$0.00	\$540,683.56	\$3,996.44	\$3,996.44	\$0.00

SDI Departamento de Evaluación y Estadísticas 006

17S Educación		\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00
21100	Material de Oficina	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Ga Del 01/ene./2020 Al 31/mar./2020

Fecha y hora de Impresión | 17/abr./2020
06:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
21400	Material para Bienes Informáticos	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
0												
37200	Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
1												
----- Departamento de Evaluación y Estadísticas -----		\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
SDI Departamento de Tecnologías de la Información y Comunicaciones												
17S Educación		\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
0												
21100	Material de Oficina	\$684.00	\$0.00	\$684.00	\$0.00	\$684.00	\$0.00	\$0.00	\$684.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$0.00
1												
24600	Material Eléctrico	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$0.00
1												
24700	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1												
24900	Otros materiales y artículos de construcción y n	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
1												
29100	Herramientas Menores	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$105,494.00	\$0.00	\$105,494.00	\$0.00	\$105,494.00	\$0.00	\$0.00	\$105,494.00	\$0.00	\$0.00	\$0.00
1												
----- Departamento de Tecnologías de la Informació -----		\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INST		\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$771,857.56	\$5,196.44	\$0.00	\$771,857.56	\$5,196.44	\$5,196.44	\$0.00
Total Final		\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$115,160,819.00	\$27,465,383.00	\$0.00	\$115,160,81...	\$27,465,383.00	\$27,274,523.78	\$190,859.22