



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto Del 01/ene./2020 Al 31/mar./2020

Fecha y hora de Impresión | 17/abr./2020  
06:30 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Sin Ramo/Dependencia</b>											
<b>SAD00 Departamento de Recursos Humanos</b>											
30000 SERVICIOS GENERALES	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$0.00
33000 Servicios profesionales, científicos, técnico	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$0.00	\$24,310.00	\$0.00	\$0.00	\$0.00
37000 Servicios de traslado y viáticos	\$459.00	\$0.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Recursos Humanos</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SAD00 Departamento de Seguimiento de Obra</b>											
20000 MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$0.00
33000 Servicios profesionales, científicos, técnico	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$0.00
37000 Servicios de traslado y viáticos	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Seguimiento de Obra</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SAD01 Departamento de Soporte Técnico</b>											
20000 MATERIALES Y SUMINISTROS	\$874,368.00	\$0.00	\$874,368.00	\$136,416.06	\$737,951.94	\$136,416.06	\$0.00	\$737,951.94	\$136,416.06	\$136,416.06	\$0.00
21000 Materiales de administración, emisión de d	\$16,000.00	\$0.00	\$16,000.00	\$3,892.44	\$12,107.56	\$3,892.44	\$0.00	\$12,107.56	\$3,892.44	\$3,892.44	\$0.00
24000 Materiales y artículos de construcción y de	\$466,500.00	\$0.00	\$466,500.00	\$68,748.91	\$397,751.09	\$68,748.91	\$0.00	\$397,751.09	\$68,748.91	\$68,748.91	\$0.00
25000 Productos químicos, farmacéuticos y de lal	\$63,000.00	\$0.00	\$63,000.00	\$14,812.48	\$48,187.52	\$14,812.48	\$0.00	\$48,187.52	\$14,812.48	\$14,812.48	\$0.00
26000 Combustibles, lubricantes y aditivos	\$93,868.00	\$0.00	\$93,868.00	\$10,467.76	\$83,400.24	\$10,467.76	\$0.00	\$83,400.24	\$10,467.76	\$10,467.76	\$0.00
29000 Herramientas, refacciones y accesorios me	\$235,000.00	\$0.00	\$235,000.00	\$38,494.47	\$196,505.53	\$38,494.47	\$0.00	\$196,505.53	\$38,494.47	\$38,494.47	\$0.00
30000 SERVICIOS GENERALES	\$4,801,412.00	\$0.00	\$4,801,412.00	\$1,263,610.28	\$3,537,801.72	\$1,263,610.28	\$0.00	\$3,537,801.72	\$1,263,610.28	\$1,179,581.06	\$84,029.22
32000 Servicios de arrendamiento	\$490,080.00	\$0.00	\$490,080.00	\$81,677.92	\$408,402.08	\$81,677.92	\$0.00	\$408,402.08	\$81,677.92	\$81,677.92	\$0.00
34000 Servicios financieros, bancarios y comerc	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
35000 Servicios de instalación, reparación, mante	\$4,309,332.00	\$0.00	\$4,309,332.00	\$1,181,932.36	\$3,127,399.64	\$1,181,932.36	\$0.00	\$3,127,399.64	\$1,181,932.36	\$1,097,903.14	\$84,029.22
<b>Departamento de Soporte Técnico</b>	<b>\$5,675,780.00</b>	<b>\$0.00</b>	<b>\$5,675,780.00</b>	<b>\$1,400,026.34</b>	<b>\$4,275,753.66</b>	<b>\$1,400,026.34</b>	<b>\$0.00</b>	<b>\$4,275,753.66</b>	<b>\$1,400,026.34</b>	<b>\$1,315,997.12</b>	<b>\$84,029.22</b>
<b>DVN00 Departamento de Vinculación y Extensión</b>											
20000 MATERIALES Y SUMINISTROS	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$19,090.00	\$0.00	\$19,090.00	\$0.00	\$19,090.00	\$0.00	\$0.00	\$19,090.00	\$0.00	\$0.00	\$0.00
29000 Herramientas, refacciones y accesorios me	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Vinculación y Extensió</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO</b>											
20000 MATERIALES Y SUMINISTROS	\$361,150.00	\$0.00	\$361,150.00	\$0.00	\$361,150.00	\$0.00	\$0.00	\$361,150.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto Del 01/ene./2020 Al 31/mar./2020

Fecha y hora de Impresión | 17/abr./2020  
06:30 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21000	Materiales de administración, emisión de d	\$115,150.00	\$0.00	\$115,150.00	\$0.00	\$115,150.00	\$0.00	\$0.00	\$115,150.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$196,000.00	\$0.00	\$196,000.00	\$0.00	\$196,000.00	\$0.00	\$0.00	\$196,000.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,218,200.00</b>	<b>\$0.00</b>	<b>\$4,218,200.00</b>	<b>\$14,033.00</b>	<b>\$4,204,167.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$4,204,167.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>
33000	Servicios profesionales, científicos, técnico	\$2,605,250.00	\$0.00	\$2,605,250.00	\$0.00	\$2,605,250.00	\$0.00	\$0.00	\$2,605,250.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicic	\$373,000.00	\$0.00	\$373,000.00	\$0.00	\$373,000.00	\$0.00	\$0.00	\$373,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$755,000.00	\$0.00	\$755,000.00	\$0.00	\$755,000.00	\$0.00	\$0.00	\$755,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$438,917.00	\$14,033.00	\$0.00	\$438,917.00	\$14,033.00	\$14,033.00	\$0.00
<b>DIRECCIÓN DE INVESTIGACIÓN, INNOVA</b>		<b>\$4,579,350.00</b>	<b>\$0.00</b>	<b>\$4,579,350.00</b>	<b>\$14,033.00</b>	<b>\$4,565,317.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$4,565,317.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>
<b>SAC00 SECRETARÍA ACADÉMICA</b>												
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,291,112.00</b>	<b>\$0.00</b>	<b>\$1,291,112.00</b>	<b>\$0.00</b>	<b>\$1,291,112.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,291,112.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21000	Materiales de administración, emisión de d	\$735,450.00	\$0.00	\$735,450.00	\$0.00	\$735,450.00	\$0.00	\$0.00	\$735,450.00	\$0.00	\$0.00	\$0.00
23000	Materias primas y materiales de producció	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$143,838.00	\$0.00	\$143,838.00	\$0.00	\$143,838.00	\$0.00	\$0.00	\$143,838.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$259,428.00	\$0.00	\$259,428.00	\$0.00	\$259,428.00	\$0.00	\$0.00	\$259,428.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$123,216.00	\$0.00	\$123,216.00	\$0.00	\$123,216.00	\$0.00	\$0.00	\$123,216.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$515,504.00</b>	<b>\$0.00</b>	<b>\$515,504.00</b>	<b>\$50,019.20</b>	<b>\$465,484.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$465,484.80</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>
33000	Servicios profesionales, científicos, técnico	\$183,500.00	\$0.00	\$183,500.00	\$50,019.20	\$133,480.80	\$50,019.20	\$0.00	\$133,480.80	\$50,019.20	\$50,019.20	\$0.00
36000	Servicios de comunicación social y publicic	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA ACADÉMICA</b>		<b>\$1,806,616.00</b>	<b>\$0.00</b>	<b>\$1,806,616.00</b>	<b>\$50,019.20</b>	<b>\$1,756,596.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$1,756,596.80</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>
<b>SAD00 SECRETARÍA ADMINISTRATIVA</b>												
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$111,284,665.00</b>	<b>\$0.00</b>	<b>\$111,284,665.00</b>	<b>\$23,416,508.03</b>	<b>\$87,868,156.97</b>	<b>\$23,416,508.03</b>	<b>\$0.00</b>	<b>\$87,868,156.97</b>	<b>\$23,416,508.03</b>	<b>\$23,416,508.03</b>	<b>\$0.00</b>
11000	Remuneraciones al personal de carácter p	\$75,985,696.00	\$0.00	\$75,985,696.00	\$18,843,297.37	\$57,142,398.63	\$18,843,297.37	\$0.00	\$57,142,398.63	\$18,843,297.37	\$18,843,297.37	\$0.00
12000	Remuneraciones al personal de carácter tr	\$2,590,080.00	\$0.00	\$2,590,080.00	\$821,425.37	\$1,768,654.63	\$821,425.37	\$0.00	\$1,768,654.63	\$821,425.37	\$821,425.37	\$0.00
13000	Remuneraciones adicionales y especiales	\$18,911,329.00	\$0.00	\$18,911,329.00	\$77,845.03	\$18,833,483.97	\$77,845.03	\$0.00	\$18,833,483.97	\$77,845.03	\$77,845.03	\$0.00
14000	Seguridad Social	\$13,797,560.00	\$0.00	\$13,797,560.00	\$3,673,940.26	\$10,123,619.74	\$3,673,940.26	\$0.00	\$10,123,619.74	\$3,673,940.26	\$3,673,940.26	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$717,812.00</b>	<b>\$0.00</b>	<b>\$717,812.00</b>	<b>\$127,660.33</b>	<b>\$590,151.67</b>	<b>\$127,660.33</b>	<b>\$0.00</b>	<b>\$590,151.67</b>	<b>\$127,660.33</b>	<b>\$127,660.33</b>	<b>\$0.00</b>
21000	Materiales de administración, emisión de d	\$244,722.00	\$0.00	\$244,722.00	\$28,299.97	\$216,422.03	\$28,299.97	\$0.00	\$216,422.03	\$28,299.97	\$28,299.97	\$0.00
22000	Alimentos y utensilios	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$55,240.00	\$0.00	\$55,240.00	\$5,600.02	\$49,639.98	\$5,600.02	\$0.00	\$49,639.98	\$5,600.02	\$5,600.02	\$0.00
26000	Combustibles, lubricantes y aditivos	\$387,400.00	\$0.00	\$387,400.00	\$93,760.34	\$293,639.66	\$93,760.34	\$0.00	\$293,639.66	\$93,760.34	\$93,760.34	\$0.00
27000	Vestuario, blancos, prendas de protección	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$13,769,716.00</b>	<b>\$0.00</b>	<b>\$13,769,716.00</b>	<b>\$2,034,770.32</b>	<b>\$11,734,945.68</b>	<b>\$2,034,770.32</b>	<b>\$0.00</b>	<b>\$11,734,945.68</b>	<b>\$2,034,770.32</b>	<b>\$1,927,940.32</b>	<b>\$106,830.00</b>



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto Del 01/ene./2020 Al 31/mar./2020

Fecha y hora de Impresión | 17/abr./2020  
06:30 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31000	Servicios básicos	\$3,715,380.00	\$0.00	\$3,715,380.00	\$536,071.36	\$3,179,308.64	\$536,071.36	\$0.00	\$3,179,308.64	\$536,071.36	\$536,071.36	\$0.00
32000	Servicios de arrendamiento	\$98,700.00	\$0.00	\$98,700.00	\$20,880.00	\$77,820.00	\$20,880.00	\$0.00	\$77,820.00	\$20,880.00	\$20,880.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$2,216,640.00	\$0.00	\$2,216,640.00	\$591,030.75	\$1,625,609.25	\$591,030.75	\$0.00	\$1,625,609.25	\$591,030.75	\$486,730.75	\$104,300.00
34000	Servicios financieros, bancarios y comercia	\$542,700.00	\$0.00	\$542,700.00	\$77,814.88	\$464,885.12	\$77,814.88	\$0.00	\$464,885.12	\$77,814.88	\$77,814.88	\$0.00
36000	Servicios de comunicación social y publicid	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
37000	Servicios de traslado y viáticos	\$237,700.00	\$0.00	\$237,700.00	\$54,356.78	\$183,343.22	\$54,356.78	\$0.00	\$183,343.22	\$54,356.78	\$51,826.78	\$2,530.00
38000	Servicios oficiales	\$501,120.00	\$0.00	\$501,120.00	\$117,124.85	\$383,995.15	\$117,124.85	\$0.00	\$383,995.15	\$117,124.85	\$117,124.85	\$0.00
39000	Otros servicios generales	\$6,431,376.00	\$0.00	\$6,431,376.00	\$635,449.70	\$5,795,926.30	\$635,449.70	\$0.00	\$5,795,926.30	\$635,449.70	\$635,449.70	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTA</b>	<b>\$1,139,773.00</b>	<b>\$0.00</b>	<b>\$1,139,773.00</b>	<b>\$129,456.00</b>	<b>\$1,010,317.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$1,010,317.00</b>	<b>\$129,456.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>
51000	Mobiliario y equipo de administración	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
59000	Activos intangibles	\$705,680.00	\$0.00	\$705,680.00	\$129,456.00	\$576,224.00	\$129,456.00	\$0.00	\$576,224.00	\$129,456.00	\$129,456.00	\$0.00
<b>SECRETARÍA ADMINISTRATIVA</b>		<b>\$126,911,966.00</b>	<b>\$0.00</b>	<b>\$126,911,966.00</b>	<b>\$25,708,394.68</b>	<b>\$101,203,571.32</b>	<b>\$25,708,394.68</b>	<b>\$0.00</b>	<b>\$101,203,571.32</b>	<b>\$25,708,394.68</b>	<b>\$25,601,564.68</b>	<b>\$106,830.00</b>
<b>Sin Ramo/Dependencia</b>		<b>\$139,041,692.00</b>	<b>\$0.00</b>	<b>\$139,041,692.00</b>	<b>\$27,172,473.22</b>	<b>\$111,869,218.78</b>	<b>\$27,172,473.22</b>	<b>\$0.00</b>	<b>\$111,869,218.78</b>	<b>\$27,172,473.22</b>	<b>\$26,981,614.00</b>	<b>\$190,859.22</b>

### DCS(DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL

#### DCS00 Subdirección de Comunicación Social

<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$71,712.00</b>	<b>\$0.00</b>	<b>\$71,712.00</b>	<b>\$0.00</b>	<b>\$71,712.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,712.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21000	Materiales de administración, emisión de d	\$71,412.00	\$0.00	\$71,412.00	\$0.00	\$71,412.00	\$0.00	\$0.00	\$71,412.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$229,226.00</b>	<b>\$0.00</b>	<b>\$229,226.00</b>	<b>\$29,974.00</b>	<b>\$199,252.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$199,252.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
33000	Servicios profesionales, científicos, técnico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicid	\$154,226.00	\$0.00	\$154,226.00	\$29,974.00	\$124,252.00	\$29,974.00	\$0.00	\$124,252.00	\$29,974.00	\$29,974.00	\$0.00
38000	Servicios oficiales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>Subdirección de Comunicación Social</b>		<b>\$300,938.00</b>	<b>\$0.00</b>	<b>\$300,938.00</b>	<b>\$29,974.00</b>	<b>\$270,964.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$270,964.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>

#### DCS00 Vinculación y Extensión

<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$44,835.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>
21000	Materiales de administración, emisión de d	\$38,758.00	\$0.00	\$38,758.00	\$0.00	\$38,758.00	\$0.00	\$0.00	\$38,758.00	\$0.00	\$0.00	\$0.00
22000	Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$135,002.00	\$44,835.00	\$44,835.00	\$0.00
23000	Materias primas y materiales de producció	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>Vinculación y Extensión</b>		<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$44,835.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto**  
**Del 01/ene./2020 Al 31/mar./2020**

Fecha y hora de Impresión | 17/abr./2020  
06:30 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>DIRECCIÓN DE COMUNICAC</b>	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$497,724.00	\$74,809.00	\$0.00	\$497,724.00	\$74,809.00	\$74,809.00	\$0.00
<b>SACIPE Ingeniería en Telemática</b>											
<b>SAC01 Área de Becas</b>											
20000 MATERIALES Y SUMINISTROS	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SI	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
44000 Ayudas sociales	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
^ Area de Becas	\$812,131.00	\$0.00	\$812,131.00	\$104,009.98	\$708,121.02	\$104,009.98	\$0.00	\$708,121.02	\$104,009.98	\$104,009.98	\$0.00
<b>SAC01 Departamento de Actividades Culturales y Deportivas</b>											
20000 MATERIALES Y SUMINISTROS	\$157,910.00	\$0.00	\$157,910.00	\$61,476.00	\$96,434.00	\$61,476.00	\$0.00	\$96,434.00	\$61,476.00	\$61,476.00	\$0.00
21000 Materiales de administración, emisión de d	\$37,910.00	\$0.00	\$37,910.00	\$0.00	\$37,910.00	\$0.00	\$0.00	\$37,910.00	\$0.00	\$0.00	\$0.00
24000 Materiales y artículos de construcción y de	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
25000 Productos químicos, farmacéuticos y de lal	\$5,500.00	\$0.00	\$5,500.00	\$1,476.16	\$4,023.84	\$1,476.16	\$0.00	\$4,023.84	\$1,476.16	\$1,476.16	\$0.00
27000 Vestuario, blancos, prendas de protección	\$114,000.00	\$0.00	\$114,000.00	\$59,999.84	\$54,000.16	\$59,999.84	\$0.00	\$54,000.16	\$59,999.84	\$59,999.84	\$0.00
30000 SERVICIOS GENERALES	\$222,800.00	\$0.00	\$222,800.00	\$17,418.36	\$205,381.64	\$17,418.36	\$0.00	\$205,381.64	\$17,418.36	\$17,418.36	\$0.00
33000 Servicios profesionales, científicos, técnico	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$114,000.00	\$5,000.00	\$0.00	\$114,000.00	\$5,000.00	\$5,000.00	\$0.00
36000 Servicios de comunicación social y publicic	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
37000 Servicios de traslado y viáticos	\$33,400.00	\$0.00	\$33,400.00	\$12,418.36	\$20,981.64	\$12,418.36	\$0.00	\$20,981.64	\$12,418.36	\$12,418.36	\$0.00
38000 Servicios oficiales	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
^ Departamento de Actividades Culturales	\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$0.00	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00
<b>SAC01 Departamento de Servicios Escolares</b>											
20000 MATERIALES Y SUMINISTROS	\$115,450.00	\$0.00	\$115,450.00	\$0.00	\$115,450.00	\$0.00	\$0.00	\$115,450.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$115,450.00	\$0.00	\$115,450.00	\$0.00	\$115,450.00	\$0.00	\$0.00	\$115,450.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$926,632.00	\$0.00	\$926,632.00	\$30,000.00	\$896,632.00	\$30,000.00	\$0.00	\$896,632.00	\$30,000.00	\$30,000.00	\$0.00
33000 Servicios profesionales, científicos, técnico	\$500,032.00	\$0.00	\$500,032.00	\$30,000.00	\$470,032.00	\$30,000.00	\$0.00	\$470,032.00	\$30,000.00	\$30,000.00	\$0.00
38000 Servicios oficiales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
39000 Otros servicios generales	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$0.00	\$391,600.00	\$0.00	\$0.00	\$0.00
^ Departamento de Servicios Escolares	\$1,042,082.00	\$0.00	\$1,042,082.00	\$30,000.00	\$1,012,082.00	\$30,000.00	\$0.00	\$1,012,082.00	\$30,000.00	\$30,000.00	\$0.00
<b>PE Ingeniería en Telemática</b>	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$2,022,018.66	\$212,904.34	\$0.00	\$2,022,018.66	\$212,904.34	\$212,904.34	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto Del 01/ene./2020 Al 31/mar./2020

Fecha y hora de Impresión | 17/abr./2020  
06:30 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SDI006 Departamento de Evaluación y Estadísticas</b>											
20000 MATERIALES Y SUMINISTROS	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
37000 Servicios de traslado y viáticos	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
^ Departamento de Evaluación y Estadístic	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
<b>SDI008 Departamento de Tecnologías de la Información y Comunicaciones</b>											
20000 MATERIALES Y SUMINISTROS	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$47,886.00	\$0.00	\$47,886.00	\$0.00	\$47,886.00	\$0.00	\$0.00	\$47,886.00	\$0.00	\$0.00	\$0.00
24000 Materiales y artículos de construcción y de	\$39,788.00	\$0.00	\$39,788.00	\$0.00	\$39,788.00	\$0.00	\$0.00	\$39,788.00	\$0.00	\$0.00	\$0.00
29000 Herramientas, refacciones y accesorios me	\$105,744.00	\$0.00	\$105,744.00	\$0.00	\$105,744.00	\$0.00	\$0.00	\$105,744.00	\$0.00	\$0.00	\$0.00
^ Departamento de Tecnologías de la Infor	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
<b>SDI002 Subdirección de Calidad</b>											
20000 MATERIALES Y SUMINISTROS	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$489,900.00	\$0.00	\$489,900.00	\$3,996.44	\$485,903.56	\$3,996.44	\$0.00	\$485,903.56	\$3,996.44	\$3,996.44	\$0.00
33000 Servicios profesionales, científicos, técnico	\$336,400.00	\$0.00	\$336,400.00	\$0.00	\$336,400.00	\$0.00	\$0.00	\$336,400.00	\$0.00	\$0.00	\$0.00
37000 Servicios de traslado y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38000 Servicios oficiales	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
^ Subdirección de Calidad	\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$0.00	\$540,683.56	\$3,996.44	\$3,996.44	\$0.00
<b>SECRETARIA DE DESARRO</b>	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$771,857.56	\$5,196.44	\$0.00	\$771,857.56	\$5,196.44	\$5,196.44	\$0.00
<b>Total Final</b>	\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$115,160,819.00	\$27,465,383.00	\$0.00	\$115,160,819.00	\$27,465,383.00	\$27,274,523.78	\$190,859.22