



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geogr:
Del 01/ene./2020 Al 31/mar./2020

Fecha y hora de Impresión | 17/abr./2020
06:34 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
1 Gasto Corriente	\$137,901,919.00	\$0.00	\$137,901,919.00	\$27,043,017.22	\$110,858,901.78	\$27,043,017.22	\$0.00	\$110,858,901.78	\$27,043,017.22	\$26,852,158.00	\$190,859.22
013 Hidalgo	\$137,901,919.00	\$0.00	\$137,901,919.00	\$27,043,017.22	\$110,858,901.78	\$27,043,017.22	\$0.00	\$110,858,901.78	\$27,043,017.22	\$26,852,158.00	\$190,859.22
2 Gasto de Capital	\$1,139,773.00	\$0.00	\$1,139,773.00	\$129,456.00	\$1,010,317.00	\$129,456.00	\$0.00	\$1,010,317.00	\$129,456.00	\$129,456.00	\$0.00
013 Hidalgo	\$1,139,773.00	\$0.00	\$1,139,773.00	\$129,456.00	\$1,010,317.00	\$129,456.00	\$0.00	\$1,010,317.00	\$129,456.00	\$129,456.00	\$0.00
Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$111,869,218.78	\$27,172,473.22	\$0.00	\$111,869,218.78	\$27,172,473.22	\$26,981,614.00	\$190,859.22
DCS0 DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL											
1 Gasto Corriente	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$497,724.00	\$74,809.00	\$0.00	\$497,724.00	\$74,809.00	\$74,809.00	\$0.00
013 Hidalgo	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$497,724.00	\$74,809.00	\$0.00	\$497,724.00	\$74,809.00	\$74,809.00	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOCIAL	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$497,724.00	\$74,809.00	\$0.00	\$497,724.00	\$74,809.00	\$74,809.00	\$0.00
SAC0 PE Ingeniería en Telemática											
1 Gasto Corriente	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$2,022,018.66	\$212,904.34	\$0.00	\$2,022,018.66	\$212,904.34	\$212,904.34	\$0.00
013 Hidalgo	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$2,022,018.66	\$212,904.34	\$0.00	\$2,022,018.66	\$212,904.34	\$212,904.34	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$2,022,018.66	\$212,904.34	\$0.00	\$2,022,018.66	\$212,904.34	\$212,904.34	\$0.00
SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL											
1 Gasto Corriente	\$583,636.00	\$0.00	\$583,636.00	\$5,196.44	\$578,439.56	\$5,196.44	\$0.00	\$578,439.56	\$5,196.44	\$5,196.44	\$0.00
013 Hidalgo	\$583,636.00	\$0.00	\$583,636.00	\$5,196.44	\$578,439.56	\$5,196.44	\$0.00	\$578,439.56	\$5,196.44	\$5,196.44	\$0.00
SECRETARÍA DE DESARROLLO INSTITU	\$583,636.00	\$0.00	\$583,636.00	\$5,196.44	\$578,439.56	\$5,196.44	\$0.00	\$578,439.56	\$5,196.44	\$5,196.44	\$0.00
Total	\$142,432,784.00	\$0.00	\$142,432,784.00	\$27,465,383.00	\$114,967,401.00	\$27,465,383.00	\$0.00	\$114,967,401.00	\$27,465,383.00	\$27,274,523.78	\$190,859.22