



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia Del 01/ene./2020 Al 31/mar./2020

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y | 17/abr./2020
hora de Impresión | 06:13 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
17S Educación	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
17S Educación	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
17S Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
17S Educación	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
Total Final	\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$27,465,383.00	\$27,465,383.00	\$27,274,523.78	\$0.00
17S Educación	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
17S Educación	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
17S Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
17S Educación	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
Total Final	\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$27,465,383.00	\$27,465,383.00	\$27,274,523.78	\$0.00
17S Educación	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
17S Educación	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
17S Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
17S Educación	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
Total Final	\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$27,465,383.00	\$27,465,383.00	\$27,274,523.78	\$0.00
17S Educación	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
17S Educación	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
17S Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
17S Educación	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
Total Final	\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$27,465,383.00	\$27,465,383.00	\$27,274,523.78	\$0.00
17S Educación	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
17S Educación	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
17S Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00



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17S PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
Educación	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
Total Final	\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$27,465,383.00	\$27,465,383.00	\$27,274,523.78	\$0.00
17S Educación	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
17S Educación	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
17S Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
17S PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
Educación	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
Total Final	\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$27,465,383.00	\$27,465,383.00	\$27,274,523.78	\$0.00
17S Educación	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
17S Educación	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
17S Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
17S PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
Educación	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
Total Final	\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$27,465,383.00	\$27,465,383.00	\$27,274,523.78	\$0.00
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Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
17S Educación	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
17S Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
17S PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
Educación	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
Total Final	\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$27,465,383.00	\$27,465,383.00	\$27,274,523.78	\$0.00
17S Educación	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$0.00
17S Educación	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$0.00
17S Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
17S PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$0.00
Educación	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$0.00
Total Final	\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$27,465,383.00	\$27,465,383.00	\$27,274,523.78	\$0.00