



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función Del 01/ene./2020 Al 31/mar./2020

:O Fecha y 17/abr./2020  
hora de Impresión 06:11 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_A

| Ejercicio del Presupuesto   | Egreso Aprobado         | Ampliaciones / (Reducciones) | Egreso Modificado       | Egreso Comprometido    | Egreso Devengado       | Egreso Ejercido        | Egreso Pagado          | Subejercicio            |
|---|-------------------------|------------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| <b>0 Sin Ramo/Dependencia</b>                                       |                         |                              |                         |                        |                        |                        |                        |                         |
| 1000 GOBIERNO   | \$139,041,692.00        | \$0.00                       | \$139,041,692.00        | \$27,172,473.22        | \$27,172,473.22        | \$27,172,473.22        | \$26,981,614.00        | \$111,869,218.78        |
| 1100 LEGISLACIÓN  | \$139,041,692.00        | \$0.00                       | \$139,041,692.00        | \$27,172,473.22        | \$27,172,473.22        | \$27,172,473.22        | \$26,981,614.00        | \$111,869,218.78        |
| 1110 Legislación  | \$139,041,692.00        | \$0.00                       | \$139,041,692.00        | \$27,172,473.22        | \$27,172,473.22        | \$27,172,473.22        | \$26,981,614.00        | \$111,869,218.78        |
| <b>Sin Ramo/Dependencia</b>   | <b>\$139,041,692.00</b> | <b>\$0.00</b>                | <b>\$139,041,692.00</b> | <b>\$27,172,473.22</b> | <b>\$27,172,473.22</b> | <b>\$27,172,473.22</b> | <b>\$26,981,614.00</b> | <b>\$111,869,218.78</b> |
| <b>DCS0 DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL</b> |                         |                              |                         |                        |                        |                        |                        |                         |
| 1000 GOBIERNO   | \$572,533.00            | \$0.00                       | \$572,533.00            | \$74,809.00            | \$74,809.00            | \$74,809.00            | \$74,809.00            | \$497,724.00            |
| 1100 LEGISLACIÓN  | \$572,533.00            | \$0.00                       | \$572,533.00            | \$74,809.00            | \$74,809.00            | \$74,809.00            | \$74,809.00            | \$497,724.00            |
| 1110 Legislación  | \$572,533.00            | \$0.00                       | \$572,533.00            | \$74,809.00            | \$74,809.00            | \$74,809.00            | \$74,809.00            | \$497,724.00            |
| <b>DIRECCIÓN DE COMUNICACIÓN SOCIAL</b>                             | <b>\$572,533.00</b>     | <b>\$0.00</b>                | <b>\$572,533.00</b>     | <b>\$74,809.00</b>     | <b>\$74,809.00</b>     | <b>\$74,809.00</b>     | <b>\$74,809.00</b>     | <b>\$497,724.00</b>     |
| <b>SAC0 PE Ingeniería en Telemática</b>                             |                         |                              |                         |                        |                        |                        |                        |                         |
| 1000 GOBIERNO   | \$2,234,923.00          | \$0.00                       | \$2,234,923.00          | \$212,904.34           | \$212,904.34           | \$212,904.34           | \$212,904.34           | \$2,022,018.66          |
| 1100 LEGISLACIÓN  | \$2,234,923.00          | \$0.00                       | \$2,234,923.00          | \$212,904.34           | \$212,904.34           | \$212,904.34           | \$212,904.34           | \$2,022,018.66          |
| 1110 Legislación  | \$2,234,923.00          | \$0.00                       | \$2,234,923.00          | \$212,904.34           | \$212,904.34           | \$212,904.34           | \$212,904.34           | \$2,022,018.66          |
| <b>PE Ingeniería en Telemática</b>                                  | <b>\$2,234,923.00</b>   | <b>\$0.00</b>                | <b>\$2,234,923.00</b>   | <b>\$212,904.34</b>    | <b>\$212,904.34</b>    | <b>\$212,904.34</b>    | <b>\$212,904.34</b>    | <b>\$2,022,018.66</b>   |
| <b>SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>                 |                         |                              |                         |                        |                        |                        |                        |                         |
| 1000 GOBIERNO   | \$777,054.00            | \$0.00                       | \$777,054.00            | \$5,196.44             | \$5,196.44             | \$5,196.44             | \$5,196.44             | \$771,857.56            |
| 1100 LEGISLACIÓN  | \$777,054.00            | \$0.00                       | \$777,054.00            | \$5,196.44             | \$5,196.44             | \$5,196.44             | \$5,196.44             | \$771,857.56            |
| 1110 Legislación  | \$777,054.00            | \$0.00                       | \$777,054.00            | \$5,196.44             | \$5,196.44             | \$5,196.44             | \$5,196.44             | \$771,857.56            |
| <b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>                       | <b>\$777,054.00</b>     | <b>\$0.00</b>                | <b>\$777,054.00</b>     | <b>\$5,196.44</b>      | <b>\$5,196.44</b>      | <b>\$5,196.44</b>      | <b>\$5,196.44</b>      | <b>\$771,857.56</b>     |
| <b>Total Final</b>  | <b>\$142,626,202.00</b> | <b>\$0.00</b>                | <b>\$142,626,202.00</b> | <b>\$27,465,383.00</b> | <b>\$27,465,383.00</b> | <b>\$27,465,383.00</b> | <b>\$27,274,523.78</b> | <b>\$115,160,819.00</b> |