



Universidad Politécnica de Pachuca HIDALGO

Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del C
Del 01/ene./2020 Al 31/mar./2020



Clasificación (En
Fecha y 17/abr./2020
hora de Impresión 06:16 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia								
1 Gasto Corriente	\$137,901,919.00	\$0.00	\$137,901,919.00	\$27,043,017.22	\$27,043,017.22	\$27,043,017.22	\$26,852,158.00	\$110,858,90...
013 Hidalgo	\$137,901,919.00	\$0.00	\$137,901,919.00	\$27,043,017.22	\$27,043,017.22	\$27,043,017.22	\$26,852,158.00	\$110,858,90...
2 Gasto de Capital	\$1,139,773.00	\$0.00	\$1,139,773.00	\$129,456.00	\$129,456.00	\$129,456.00	\$129,456.00	\$1,010,317.00
013 Hidalgo	\$1,139,773.00	\$0.00	\$1,139,773.00	\$129,456.00	\$129,456.00	\$129,456.00	\$129,456.00	\$1,010,317.00
Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$27,172,473.22	\$27,172,473.22	\$26,981,614.00	\$111,869,21...
DCS01DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL								
1 Gasto Corriente	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$497,724.00
013 Hidalgo	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$497,724.00
DIRECCIÓN DE COMUNICACIÓN SOCIAL	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$74,809.00	\$74,809.00	\$74,809.00	\$497,724.00
SAC01PE Ingeniería en Telemática								
1 Gasto Corriente	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$2,022,018.66
013 Hidalgo	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$2,022,018.66
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$212,904.34	\$212,904.34	\$212,904.34	\$2,022,018.66
SDI00SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$583,636.00	\$0.00	\$583,636.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$578,439.56
013 Hidalgo	\$583,636.00	\$0.00	\$583,636.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$578,439.56
SECRETARÍA DE DESARROLLO INSTITU	\$583,636.00	\$0.00	\$583,636.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$578,439.56
Total	\$142,432,784.00	\$0.00	\$142,432,784.00	\$27,465,383.00	\$27,465,383.00	\$27,465,383.00	\$27,274,523.78	\$114,967,40...