



Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/jun./2020**

de Financiamiento | Fecha y hora de Impresión | 27/jul./2020
10:37 a. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO											
17S Educación	\$4,579,350.00	\$0.00	\$4,579,350.00	\$206,948.90	\$4,372,401.10	\$206,948.90	\$0.00	\$4,372,401.10	\$196,148.91	\$193,944.91	\$13,003.99
A31 Producción académica de las investigaciones científicas y tecnológicas de Educación	\$4,549,350.00	\$0.00	\$4,549,350.00	\$206,948.90	\$4,342,401.10	\$206,948.90	\$0.00	\$4,342,401.10	\$196,148.91	\$193,944.91	\$13,003.99
211000 Materiales, útiles y equipos menores de o	\$71,650.00	\$0.00	\$71,650.00	\$0.00	\$71,650.00	\$0.00	\$0.00	\$71,650.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$41,500.00	\$15,293.39	\$56,793.39	\$0.00	\$56,793.39	\$0.00	\$0.00	\$56,793.39	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$0.00	\$15,293.39	\$15,293.39	\$0.00	\$15,293.39	\$0.00	\$0.00	\$15,293.39	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$98,000.00	\$128,285.78	\$226,285.78	\$39,790.56	\$186,495.22	\$39,790.56	\$0.00	\$186,495.22	\$39,790.56	\$37,586.56	\$2,204.00
1401 Ingresos Propios	\$50,000.00	\$128,285.78	\$178,285.78	\$0.00	\$178,285.78	\$0.00	\$0.00	\$178,285.78	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$24,000.00	\$0.00	\$24,000.00	\$19,895.28	\$4,104.72	\$19,895.28	\$0.00	\$4,104.72	\$19,895.28	\$18,793.28	\$1,102.00
1601 Recursos Estatales	\$24,000.00	\$0.00	\$24,000.00	\$19,895.28	\$4,104.72	\$19,895.28	\$0.00	\$4,104.72	\$19,895.28	\$18,793.28	\$1,102.00
255000 Materiales, accesorios y suministros de la	\$98,000.00	\$64,763.00	\$162,763.00	\$35,031.88	\$127,731.12	\$35,031.88	\$0.00	\$127,731.12	\$35,031.88	\$35,031.88	\$0.00
1401 Ingresos Propios	\$50,000.00	\$64,763.00	\$114,763.00	\$0.00	\$114,763.00	\$0.00	\$0.00	\$114,763.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$24,000.00	\$0.00	\$24,000.00	\$17,515.94	\$6,484.06	\$17,515.94	\$0.00	\$6,484.06	\$17,515.94	\$17,515.94	\$0.00
1601 Recursos Estatales	\$24,000.00	\$0.00	\$24,000.00	\$17,515.94	\$6,484.06	\$17,515.94	\$0.00	\$6,484.06	\$17,515.94	\$17,515.94	\$0.00
318000 Servicios postales y telegráficos	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$2,451,250.00	-\$300,000.00	\$2,151,250.00	\$56,399.96	\$2,094,850.04	\$56,399.96	\$0.00	\$2,094,850.04	\$45,599.97	\$45,599.97	\$10,799.99
1401 Ingresos Propios	\$2,451,250.00	-\$300,000.00	\$2,151,250.00	\$56,399.96	\$2,094,850.04	\$56,399.96	\$0.00	\$2,094,850.04	\$45,599.97	\$45,599.97	\$10,799.99
334000 Servicios de capacitación	\$154,000.00	\$0.00	\$154,000.00	\$61,693.50	\$92,306.50	\$61,693.50	\$0.00	\$92,306.50	\$61,693.50	\$61,693.50	\$0.00
1401 Ingresos Propios	\$154,000.00	\$0.00	\$154,000.00	\$61,693.50	\$92,306.50	\$61,693.50	\$0.00	\$92,306.50	\$61,693.50	\$61,693.50	\$0.00
361000 Difusión por radio, televisión y otros medi	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medi	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00



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de Financiamiento Fecha y hora de Impresión | 27/jul./2020 10:37 a. m.

Del 01/ene./2020 Al 30/jun./2020

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$438,917.00	\$14,033.00	\$0.00	\$438,917.00	\$14,033.00	\$14,033.00	\$0.00
1401	Ingresos Propios	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$438,917.00	\$14,033.00	\$0.00	\$438,917.00	\$14,033.00	\$14,033.00	\$0.00
515000	Equipo de cómputo y de tecnología de la i	\$0.00	\$52,220.00	\$52,220.00	\$0.00	\$52,220.00	\$0.00	\$0.00	\$52,220.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$0.00	\$52,220.00	\$52,220.00	\$0.00	\$52,220.00	\$0.00	\$0.00	\$52,220.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$36,490.00	\$36,490.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$0.00	\$36,490.00	\$36,490.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$0.00
A32	Desarrollo de proyectos de investigación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOC		\$4,579,350.00	\$0.00	\$4,579,350.00	\$206,948.90	\$4,372,401.10	\$206,948.90	\$0.00	\$4,372,401.10	\$196,148.91	\$193,944.91	\$13,003.99
DVI Departamento de Vinculación y Extensión												
17S	Educación	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eq	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Departamento de Vinculación y Extensió		\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
SAI SECRETARÍA ACADÉMICA												
17S	Educación	\$1,806,616.00	\$0.00	\$1,806,616.00	\$505,548.76	\$1,301,067.24	\$505,548.76	\$0.00	\$1,301,067.24	\$505,548.76	\$505,548.76	\$0.00
A12	Actualización de planes y programas de	\$35,504.00	\$0.00	\$35,504.00	\$0.00	\$35,504.00	\$0.00	\$0.00	\$35,504.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

de Fin Fecha y 27/jul./2020

Del 01/ene./2020 Al 30/jun./2020

hora de Impresión 10:37 a. m.

HSE JUAN
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601 Recursos Estatales		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios		\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de o		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A16	Capacitación del personal docente de	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de o		\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios		\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
A18	Distribución de material didáctico en	\$1,713,612.00	\$0.00	\$1,713,612.00	\$505,548.76	\$1,208,063.24	\$505,548.76	\$0.00	\$1,208,063.24	\$505,548.76	\$505,548.76	\$0.00
211000 Materiales, útiles y equipos menores de o		\$221,440.00	\$0.00	\$221,440.00	\$0.00	\$221,440.00	\$0.00	\$0.00	\$221,440.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$76,858.00	\$0.00	\$76,858.00	\$0.00	\$76,858.00	\$0.00	\$0.00	\$76,858.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de l	\$22,000.00	\$0.00	\$22,000.00	\$18,676.00	\$3,324.00	\$18,676.00	\$0.00	\$3,324.00	\$18,676.00	\$18,676.00	\$0.00
1501 Recursos Federales		\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/jun./2020**

de Financiamiento y | Fecha y | 27/jul./2020
hora de Impresión | 10:37 a. m.

HSE JUAN
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Recursos Estatales	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
244000	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$104,338.00	\$0.00	\$104,338.00	\$0.00	\$104,338.00	\$0.00	\$0.00	\$104,338.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$0.00	\$52,169.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$0.00	\$52,169.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$67,382.00	\$0.00	\$67,382.00	\$58,546.94	\$8,835.06	\$58,546.94	\$0.00	\$8,835.06	\$58,546.94	\$58,546.94	\$0.00
1501	Recursos Federales	\$33,691.00	\$0.00	\$33,691.00	\$29,273.47	\$4,417.53	\$29,273.47	\$0.00	\$4,417.53	\$29,273.47	\$29,273.47	\$0.00
1601	Recursos Estatales	\$33,691.00	\$0.00	\$33,691.00	\$29,273.47	\$4,417.53	\$29,273.47	\$0.00	\$4,417.53	\$29,273.47	\$29,273.47	\$0.00
253000	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de la	\$144,842.00	\$0.00	\$144,842.00	\$78,306.62	\$66,535.38	\$78,306.62	\$0.00	\$66,535.38	\$78,306.62	\$78,306.62	\$0.00
1501	Recursos Federales	\$72,421.00	\$0.00	\$72,421.00	\$39,153.31	\$33,267.69	\$39,153.31	\$0.00	\$33,267.69	\$39,153.31	\$39,153.31	\$0.00
1601	Recursos Estatales	\$72,421.00	\$0.00	\$72,421.00	\$39,153.31	\$33,267.69	\$39,153.31	\$0.00	\$33,267.69	\$39,153.31	\$39,153.31	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eqi	\$74,516.00	\$0.00	\$74,516.00	\$0.00	\$74,516.00	\$0.00	\$0.00	\$74,516.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$65,980.80	\$50,019.20	\$50,019.20	\$0.00
1401	Ingresos Propios	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$65,980.80	\$50,019.20	\$50,019.20	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

de Fin Fecha y 27/jul./2020
hora de Impresión 10:37 a. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Del 01/ene./2020 Al 30/jun./2020

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392000	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
1401	Ingresos Propios	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
	SECRETARIA ACADÉMICA	\$1,806,616.00	\$0.00	\$1,806,616.00	\$505,548.76	\$1,301,067.24	\$505,548.76	\$0.00	\$1,301,067.24	\$505,548.76	\$505,548.76	\$0.00
SAI SECRETARÍA ADMINISTRATIVA												
17S	Educación	\$126,911,966.00	\$1,217,513.20	\$128,129,479.20	\$51,887,998.19	\$76,241,481.01	\$51,887,998.19	\$0.00	\$76,241,481.01	\$51,887,998.19	\$51,887,302.21	\$695.98
296	AV-296 ENTREGA DE UTILES ESCOLARES	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
A53	Distribución de mobiliario y equipo en	\$1,139,773.00	\$0.00	\$1,139,773.00	\$579,280.80	\$560,492.20	\$579,280.80	\$0.00	\$560,492.20	\$579,280.80	\$579,280.80	\$0.00
515000	Equipo de cómputo y de tecnología de la i	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
591000	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
1401	Ingresos Propios	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
A55	Administración de los recursos humanos,	\$125,772,193.00	-\$24,000.00	\$125,748,193.00	\$51,308,717.39	\$74,439,475.61	\$51,308,717.39	\$0.00	\$74,439,475.61	\$51,308,717.39	\$51,308,021.41	\$695.98
113000	Sueldos base al personal permanente	\$75,985,696.00	-\$370,742.22	\$75,614,953.78	\$37,751,260.55	\$37,863,693.23	\$37,751,260.55	\$0.00	\$37,863,693.23	\$37,751,260.55	\$37,751,260.55	\$0.00
1501	Recursos Federales	\$37,992,848.00	-\$185,371.10	\$37,807,476.90	\$18,875,630.25	\$18,931,846.65	\$18,875,630.25	\$0.00	\$18,931,846.65	\$18,875,630.25	\$18,875,630.25	\$0.00
1601	Recursos Estatales	\$37,992,848.00	-\$185,371.12	\$37,807,476.88	\$18,875,630.30	\$18,931,846.58	\$18,875,630.30	\$0.00	\$18,931,846.58	\$18,875,630.30	\$18,875,630.30	\$0.00
121000	Honorarios asimilables a salarios	\$2,590,080.00	\$370,742.22	\$2,960,822.22	\$1,771,850.69	\$1,188,971.53	\$1,771,850.69	\$0.00	\$1,188,971.53	\$1,771,850.69	\$1,771,850.69	\$0.00
1501	Recursos Federales	\$1,295,040.00	\$185,371.12	\$1,480,411.12	\$885,925.36	\$594,485.76	\$885,925.36	\$0.00	\$594,485.76	\$885,925.36	\$885,925.36	\$0.00
1601	Recursos Estatales	\$1,295,040.00	\$185,371.10	\$1,480,411.10	\$885,925.33	\$594,485.77	\$885,925.33	\$0.00	\$594,485.77	\$885,925.33	\$885,925.33	\$0.00
132000	Primas de vacaciones, dominical y gratific	\$18,911,329.00	\$0.00	\$18,911,329.00	\$299,638.35	\$18,611,690.65	\$299,638.35	\$0.00	\$18,611,690.65	\$299,638.35	\$299,638.35	\$0.00
1401	Ingresos Propios	\$10,411,855.00	\$0.00	\$10,411,855.00	\$133,157.36	\$10,278,697.64	\$133,157.36	\$0.00	\$10,278,697.64	\$133,157.36	\$133,157.36	\$0.00
1501	Recursos Federales	\$4,249,737.00	\$0.00	\$4,249,737.00	\$83,240.50	\$4,166,496.50	\$83,240.50	\$0.00	\$4,166,496.50	\$83,240.50	\$83,240.50	\$0.00
1601	Recursos Estatales	\$4,249,737.00	\$0.00	\$4,249,737.00	\$83,240.49	\$4,166,496.51	\$83,240.49	\$0.00	\$4,166,496.51	\$83,240.49	\$83,240.49	\$0.00
141000	Aportaciones de seguridad social	\$9,107,414.00	\$0.00	\$9,107,414.00	\$5,108,728.56	\$3,998,685.44	\$5,108,728.56	\$0.00	\$3,998,685.44	\$5,108,728.56	\$5,108,728.56	\$0.00
1501	Recursos Federales	\$4,553,707.00	\$0.00	\$4,553,707.00	\$2,554,364.28	\$1,999,342.72	\$2,554,364.28	\$0.00	\$1,999,342.72	\$2,554,364.28	\$2,554,364.28	\$0.00
1601	Recursos Estatales	\$4,553,707.00	\$0.00	\$4,553,707.00	\$2,554,364.28	\$1,999,342.72	\$2,554,364.28	\$0.00	\$1,999,342.72	\$2,554,364.28	\$2,554,364.28	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,350,102.00	\$0.00	\$3,350,102.00	\$1,819,754.67	\$1,530,347.33	\$1,819,754.67	\$0.00	\$1,530,347.33	\$1,819,754.67	\$1,819,754.67	\$0.00
1501	Recursos Federales	\$1,675,051.00	\$0.00	\$1,675,051.00	\$909,877.32	\$765,173.68	\$909,877.32	\$0.00	\$765,173.68	\$909,877.32	\$909,877.32	\$0.00
1601	Recursos Estatales	\$1,675,051.00	\$0.00	\$1,675,051.00	\$909,877.35	\$765,173.65	\$909,877.35	\$0.00	\$765,173.65	\$909,877.35	\$909,877.35	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,340,044.00	\$0.00	\$1,340,044.00	\$727,901.88	\$612,142.12	\$727,901.88	\$0.00	\$612,142.12	\$727,901.88	\$727,901.88	\$0.00
1501	Recursos Federales	\$670,022.00	\$0.00	\$670,022.00	\$363,950.95	\$306,071.05	\$363,950.95	\$0.00	\$306,071.05	\$363,950.95	\$363,950.95	\$0.00
1601	Recursos Estatales	\$670,022.00	\$0.00	\$670,022.00	\$363,950.93	\$306,071.07	\$363,950.93	\$0.00	\$306,071.07	\$363,950.93	\$363,950.93	\$0.00
211000	Materiales, útiles y equipos menores de o	\$100,302.00	\$0.00	\$100,302.00	\$20,778.97	\$79,523.03	\$20,778.97	\$0.00	\$79,523.03	\$20,778.97	\$20,778.97	\$0.00
1401	Ingresos Propios	\$54,810.00	\$0.00	\$54,810.00	\$15,778.97	\$39,031.03	\$15,778.97	\$0.00	\$39,031.03	\$15,778.97	\$15,778.97	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

de Fin Fecha y | 27/jul./2020

Del 01/ene./2020 Al 30/jun./2020

hora de Impresión | 10:37 a. m.

HSE JUAN
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	Recursos Federales	\$22,746.00	\$0.00	\$22,746.00	\$2,500.00	\$20,246.00	\$2,500.00	\$0.00	\$20,246.00	\$2,500.00	\$2,500.00	\$0.00
1601	Recursos Estatales	\$22,746.00	\$0.00	\$22,746.00	\$2,500.00	\$20,246.00	\$2,500.00	\$0.00	\$20,246.00	\$2,500.00	\$2,500.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$144,420.00	\$0.00	\$144,420.00	\$8,300.00	\$136,120.00	\$8,300.00	\$0.00	\$136,120.00	\$8,300.00	\$8,300.00	\$0.00
1501	Recursos Federales	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$0.00	\$68,060.00	\$4,150.00	\$4,150.00	\$0.00
1601	Recursos Estatales	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$0.00	\$68,060.00	\$4,150.00	\$4,150.00	\$0.00
223000	Utensilios para el servicio de alimentaciór	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$10,000.00	\$29,988.22	\$39,988.22	\$39,988.22	\$0.00	\$39,988.22	\$0.00	\$0.00	\$39,988.22	\$39,988.22	\$0.00
1501	Recursos Federales	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$0.00	\$19,994.11	\$19,994.11	\$0.00
1601	Recursos Estatales	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$0.00	\$19,994.11	\$19,994.11	\$0.00
261000	Combustibles, lubricantes y aditivos	\$387,400.00	-\$19,548.22	\$367,851.78	\$119,532.97	\$248,318.81	\$119,532.97	\$0.00	\$248,318.81	\$119,532.97	\$119,532.97	\$0.00
1501	Recursos Federales	\$193,700.00	-\$9,774.11	\$183,925.89	\$59,766.52	\$124,159.37	\$59,766.52	\$0.00	\$124,159.37	\$59,766.52	\$59,766.52	\$0.00
1601	Recursos Estatales	\$193,700.00	-\$9,774.11	\$183,925.89	\$59,766.45	\$124,159.44	\$59,766.45	\$0.00	\$124,159.44	\$59,766.45	\$59,766.45	\$0.00
271000	Vestuario y uniformes	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección persor	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$488,995.00	\$1,936,205.00	\$488,995.00	\$0.00	\$1,936,205.00	\$488,995.00	\$488,995.00	\$0.00
1401	Ingresos Propios	\$2,425,200.00	\$0.00	\$2,425,200.00	\$488,995.00	\$1,936,205.00	\$488,995.00	\$0.00	\$1,936,205.00	\$488,995.00	\$488,995.00	\$0.00
313000	Agua	\$146,160.00	\$0.00	\$146,160.00	\$27,681.25	\$118,478.75	\$27,681.25	\$0.00	\$118,478.75	\$27,681.25	\$27,384.27	\$296.98
1401	Ingresos Propios	\$146,160.00	\$0.00	\$146,160.00	\$27,681.25	\$118,478.75	\$27,681.25	\$0.00	\$118,478.75	\$27,681.25	\$27,384.27	\$296.98
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$484,689.00	\$619,311.00	\$484,689.00	\$0.00	\$619,311.00	\$484,689.00	\$484,290.00	\$399.00
1401	Ingresos Propios	\$1,104,000.00	\$0.00	\$1,104,000.00	\$484,689.00	\$619,311.00	\$484,689.00	\$0.00	\$619,311.00	\$484,689.00	\$484,290.00	\$399.00
317000	Servicios de acceso de Internet, redes y p	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	\$0.00	\$9,570.00	\$2,568.39	\$7,001.61	\$2,568.39	\$0.00	\$7,001.61	\$2,568.39	\$2,568.39	\$0.00
1401	Ingresos Propios	\$9,570.00	\$0.00	\$9,570.00	\$2,568.39	\$7,001.61	\$2,568.39	\$0.00	\$7,001.61	\$2,568.39	\$2,568.39	\$0.00
323000	Arrendamiento de mobiliario y equipo de i	\$90,000.00	\$0.00	\$90,000.00	\$27,840.00	\$62,160.00	\$27,840.00	\$0.00	\$62,160.00	\$27,840.00	\$27,840.00	\$0.00
1501	Recursos Federales	\$45,000.00	\$0.00	\$45,000.00	\$13,920.00	\$31,080.00	\$13,920.00	\$0.00	\$31,080.00	\$13,920.00	\$13,920.00	\$0.00
1601	Recursos Estatales	\$45,000.00	\$0.00	\$45,000.00	\$13,920.00	\$31,080.00	\$13,920.00	\$0.00	\$31,080.00	\$13,920.00	\$13,920.00	\$0.00
326000	Arrendamiento de maquinaria, otros equi	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$278,400.00	-\$24,000.00	\$254,400.00	\$142,580.00	\$111,820.00	\$142,580.00	\$0.00	\$111,820.00	\$142,580.00	\$142,580.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/jun./2020**

de Fin Fecha y 27/jul./2020
hora de Impresión 10:37 a. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
1401	Ingresos Propios	\$278,400.00	-\$24,000.00	\$254,400.00	\$142,580.00	\$111,820.00	\$142,580.00	\$0.00	\$111,820.00	\$142,580.00	\$142,580.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado	\$167,040.00	\$0.00	\$167,040.00	\$28,874.15	\$138,165.85	\$28,874.15	\$0.00	\$138,165.85	\$28,874.15	\$28,874.15	\$0.00
1401	Ingresos Propios	\$167,040.00	\$0.00	\$167,040.00	\$28,874.15	\$138,165.85	\$28,874.15	\$0.00	\$138,165.85	\$28,874.15	\$28,874.15	\$0.00
338000	Servicios de vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$854,888.00	\$916,312.00	\$854,888.00	\$0.00	\$916,312.00	\$854,888.00	\$854,888.00	\$0.00
1401	Ingresos Propios	\$1,771,200.00	\$0.00	\$1,771,200.00	\$854,888.00	\$916,312.00	\$854,888.00	\$0.00	\$916,312.00	\$854,888.00	\$854,888.00	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$2,410.48	\$9,589.52	\$2,410.48	\$0.00	\$9,589.52	\$2,410.48	\$2,410.48	\$0.00
1401	Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$2,410.48	\$9,589.52	\$2,410.48	\$0.00	\$9,589.52	\$2,410.48	\$2,410.48	\$0.00
345000	Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
1401	Ingresos Propios	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
361000	Difusión por radio, televisión y otros medios	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
1401	Ingresos Propios	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
371000	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
1401	Ingresos Propios	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
372000	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$44,270.00	\$13,730.00	\$13,730.00	\$0.00
1401	Ingresos Propios	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$44,270.00	\$13,730.00	\$13,730.00	\$0.00
375000	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$31,230.35	\$121,469.65	\$31,230.35	\$0.00	\$121,469.65	\$31,230.35	\$31,230.35	\$0.00
1401	Ingresos Propios	\$152,700.00	\$0.00	\$152,700.00	\$31,230.35	\$121,469.65	\$31,230.35	\$0.00	\$121,469.65	\$31,230.35	\$31,230.35	\$0.00
381000	Gastos de ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$87,712.07	\$149,797.93	\$87,712.07	\$0.00	\$149,797.93	\$87,712.07	\$87,712.07	\$0.00
1401	Ingresos Propios	\$237,510.00	\$0.00	\$237,510.00	\$87,712.07	\$149,797.93	\$87,712.07	\$0.00	\$149,797.93	\$87,712.07	\$87,712.07	\$0.00
382000	Gastos de orden social y cultural	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
1401	Ingresos Propios	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
383000	Congresos y convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$3,506,763.00	\$0.00	\$3,506,763.00	\$64,068.23	\$3,442,694.77	\$64,068.23	\$0.00	\$3,442,694.77	\$64,068.23	\$64,068.23	\$0.00
1401	Ingresos Propios	\$3,506,763.00	\$0.00	\$3,506,763.00	\$64,068.23	\$3,442,694.77	\$64,068.23	\$0.00	\$3,442,694.77	\$64,068.23	\$64,068.23	\$0.00
398000	Impuesto sobre nóminas y otros que se deducen	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,195,385.87	\$1,729,227.13	\$1,195,385.87	\$0.00	\$1,729,227.13	\$1,195,385.87	\$1,195,385.87	\$0.00
1401	Ingresos Propios	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,195,385.87	\$1,729,227.13	\$1,195,385.87	\$0.00	\$1,729,227.13	\$1,195,385.87	\$1,195,385.87	\$0.00
SECRETARÍA ADMINISTRATIVA		\$126,911,966.00	\$1,217,513.20	\$128,129,479.20	\$51,887,998.19	\$76,241,481.01	\$51,887,998.19	\$0.00	\$76,241,481.01	\$51,887,998.19	\$51,887,302.21	\$695.98
SAI Departamento de Recursos Humanos												
17S	Educación	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
A51	Capacitación a servidores públicos de Educación Superior	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
334000	Servicios de capacitación	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
1401	Ingresos Propios	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
375000	Viáticos en el país	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos		\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
SAI Departamento de Seguimiento de Obra												
17S	Educación	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/jun./2020**

de Financiamiento y
Fecha y hora de Impresión | 27/jul./2020
10:37 a. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A52	Gestión de infraestructura académica y	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	332000 Servicios de diseño, arquitectura, ingenier	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00
	372000 Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
	Departamento de Seguimiento de Obra	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00
SAI Departamento de Soporte Técnico												
17S	Educación	\$5,675,780.00	\$0.00	\$5,675,780.00	\$2,114,840.62	\$3,560,939.38	\$2,114,840.62	\$0.00	\$3,560,939.38	\$2,110,112.62	\$2,110,112.62	\$4,728.00
A54	Mantenimiento a la infraestructura física	\$5,675,780.00	\$0.00	\$5,675,780.00	\$2,114,840.62	\$3,560,939.38	\$2,114,840.62	\$0.00	\$3,560,939.38	\$2,110,112.62	\$2,110,112.62	\$4,728.00
	216000 Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$3,892.44	\$12,107.56	\$3,892.44	\$0.00	\$12,107.56	\$3,892.44	\$3,892.44	\$0.00
	1501 Recursos Federales	\$8,000.00	\$0.00	\$8,000.00	\$1,946.22	\$6,053.78	\$1,946.22	\$0.00	\$6,053.78	\$1,946.22	\$1,946.22	\$0.00
	1601 Recursos Estatales	\$8,000.00	\$0.00	\$8,000.00	\$1,946.22	\$6,053.78	\$1,946.22	\$0.00	\$6,053.78	\$1,946.22	\$1,946.22	\$0.00
	241000 Productos minerales no metálicos	\$8,000.00	\$0.00	\$8,000.00	\$998.18	\$7,001.82	\$998.18	\$0.00	\$7,001.82	\$998.18	\$998.18	\$0.00
	1501 Recursos Federales	\$4,000.00	\$0.00	\$4,000.00	\$499.09	\$3,500.91	\$499.09	\$0.00	\$3,500.91	\$499.09	\$499.09	\$0.00
	1601 Recursos Estatales	\$4,000.00	\$0.00	\$4,000.00	\$499.09	\$3,500.91	\$499.09	\$0.00	\$3,500.91	\$499.09	\$499.09	\$0.00
	242000 Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$1,395.48	\$7,604.52	\$1,395.48	\$0.00	\$7,604.52	\$1,395.48	\$1,395.48	\$0.00
	1501 Recursos Federales	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
	1601 Recursos Estatales	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
	243000 Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$1,954.60	\$12,545.40	\$1,954.60	\$0.00	\$12,545.40	\$1,954.60	\$1,954.60	\$0.00
	1501 Recursos Federales	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
	1601 Recursos Estatales	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
	244000 Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$1,998.22	\$6,001.78	\$1,998.22	\$0.00	\$6,001.78	\$1,998.22	\$1,998.22	\$0.00
	1501 Recursos Federales	\$4,000.00	\$0.00	\$4,000.00	\$999.11	\$3,000.89	\$999.11	\$0.00	\$3,000.89	\$999.11	\$999.11	\$0.00
	1601 Recursos Estatales	\$4,000.00	\$0.00	\$4,000.00	\$999.11	\$3,000.89	\$999.11	\$0.00	\$3,000.89	\$999.11	\$999.11	\$0.00
	245000 Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$17,581.49	\$27,418.51	\$17,581.49	\$0.00	\$27,418.51	\$17,581.49	\$17,581.49	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

de Financiamiento Fecha y hora de Impresión | 27/jul./2020
10:37 a. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Del 01/ene./2020 Al 30/jun./2020

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	Recursos Federales	\$22,500.00	\$0.00	\$22,500.00	\$8,790.75	\$13,709.25	\$8,790.75	\$0.00	\$13,709.25	\$8,790.75	\$8,790.75	\$0.00
1601	Recursos Estatales	\$22,500.00	\$0.00	\$22,500.00	\$8,790.74	\$13,709.26	\$8,790.74	\$0.00	\$13,709.26	\$8,790.74	\$8,790.74	\$0.00
248000	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcci	\$192,000.00	\$0.00	\$192,000.00	\$57,820.14	\$134,179.86	\$57,820.14	\$0.00	\$134,179.86	\$57,820.14	\$57,820.14	\$0.00
1501	Recursos Federales	\$96,000.00	\$0.00	\$96,000.00	\$28,910.07	\$67,089.93	\$28,910.07	\$0.00	\$67,089.93	\$28,910.07	\$28,910.07	\$0.00
1601	Recursos Estatales	\$96,000.00	\$0.00	\$96,000.00	\$28,910.07	\$67,089.93	\$28,910.07	\$0.00	\$67,089.93	\$28,910.07	\$28,910.07	\$0.00
251000	Productos químicos básicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquími	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$2,040.10	\$959.90	\$959.90	\$0.00
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$54,000.00	\$0.00	\$54,000.00	\$12,852.66	\$41,147.34	\$12,852.66	\$0.00	\$41,147.34	\$12,852.66	\$12,852.66	\$0.00
1501	Recursos Federales	\$27,000.00	\$0.00	\$27,000.00	\$6,426.33	\$20,573.67	\$6,426.33	\$0.00	\$20,573.67	\$6,426.33	\$6,426.33	\$0.00
1601	Recursos Estatales	\$27,000.00	\$0.00	\$27,000.00	\$6,426.33	\$20,573.67	\$6,426.33	\$0.00	\$20,573.67	\$6,426.33	\$6,426.33	\$0.00
259000	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
261000	Combustibles, lubricantes y aditivos	\$93,868.00	\$0.00	\$93,868.00	\$12,383.76	\$81,484.24	\$12,383.76	\$0.00	\$81,484.24	\$12,383.76	\$12,383.76	\$0.00
1501	Recursos Federales	\$46,934.00	\$0.00	\$46,934.00	\$6,191.88	\$40,742.12	\$6,191.88	\$0.00	\$40,742.12	\$6,191.88	\$6,191.88	\$0.00
1601	Recursos Estatales	\$46,934.00	\$0.00	\$46,934.00	\$6,191.88	\$40,742.12	\$6,191.88	\$0.00	\$40,742.12	\$6,191.88	\$6,191.88	\$0.00
291000	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$7,672.52	\$27,327.48	\$7,672.52	\$0.00	\$27,327.48	\$7,672.52	\$7,672.52	\$0.00
1501	Recursos Federales	\$17,500.00	\$0.00	\$17,500.00	\$3,836.26	\$13,663.74	\$3,836.26	\$0.00	\$13,663.74	\$3,836.26	\$3,836.26	\$0.00
1601	Recursos Estatales	\$17,500.00	\$0.00	\$17,500.00	\$3,836.26	\$13,663.74	\$3,836.26	\$0.00	\$13,663.74	\$3,836.26	\$3,836.26	\$0.00
292000	Refacciones y accesorios menores de edi	\$36,000.00	\$0.00	\$36,000.00	\$11,999.98	\$24,000.02	\$11,999.98	\$0.00	\$24,000.02	\$11,999.98	\$11,999.98	\$0.00
1501	Recursos Federales	\$18,000.00	\$0.00	\$18,000.00	\$5,999.99	\$12,000.01	\$5,999.99	\$0.00	\$12,000.01	\$5,999.99	\$5,999.99	\$0.00
1601	Recursos Estatales	\$18,000.00	\$0.00	\$18,000.00	\$5,999.99	\$12,000.01	\$5,999.99	\$0.00	\$12,000.01	\$5,999.99	\$5,999.99	\$0.00
293000	Refacciones y accesorios menores de mo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eq	\$60,000.00	\$0.00	\$60,000.00	\$24,627.97	\$35,372.03	\$24,627.97	\$0.00	\$35,372.03	\$24,627.97	\$24,627.97	\$0.00
1501	Recursos Federales	\$30,000.00	\$0.00	\$30,000.00	\$12,314.00	\$17,686.00	\$12,314.00	\$0.00	\$17,686.00	\$12,314.00	\$12,314.00	\$0.00
1601	Recursos Estatales	\$30,000.00	\$0.00	\$30,000.00	\$12,313.97	\$17,686.03	\$12,313.97	\$0.00	\$17,686.03	\$12,313.97	\$12,313.97	\$0.00
295000	Refacciones y accesorios menores de eq	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de eq	\$51,000.00	\$0.00	\$51,000.00	\$6,594.00	\$44,406.00	\$6,594.00	\$0.00	\$44,406.00	\$6,594.00	\$6,594.00	\$0.00
1501	Recursos Federales	\$25,500.00	\$0.00	\$25,500.00	\$3,297.00	\$22,203.00	\$3,297.00	\$0.00	\$22,203.00	\$3,297.00	\$3,297.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/jun./2020**

de Financiamiento y | Fecha y | 27/jul./2020
hora de Impresión | 10:37 a. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Recursos Estatales	\$25,500.00	\$0.00	\$25,500.00	\$3,297.00	\$22,203.00	\$3,297.00	\$0.00	\$22,203.00	\$3,297.00	\$3,297.00	\$0.00
298000	Refacciones y accesorios menores de ma	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$20,172.00	\$3,828.00	\$3,828.00	\$0.00
1501	Recursos Federales	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
1601	Recursos Estatales	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
299000	Refacciones y accesorios menores otros I	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$111,360.00	\$222,720.00	\$111,360.00	\$0.00	\$222,720.00	\$111,360.00	\$111,360.00	\$0.00
1401	Ingresos Propios	\$334,080.00	\$0.00	\$334,080.00	\$111,360.00	\$222,720.00	\$111,360.00	\$0.00	\$222,720.00	\$111,360.00	\$111,360.00	\$0.00
326000	Arrendamiento de maquinaria, otros equip	\$156,000.00	\$0.00	\$156,000.00	\$38,997.92	\$117,002.08	\$38,997.92	\$0.00	\$117,002.08	\$38,997.92	\$38,997.92	\$0.00
1501	Recursos Federales	\$78,000.00	\$0.00	\$78,000.00	\$19,498.96	\$58,501.04	\$19,498.96	\$0.00	\$58,501.04	\$19,498.96	\$19,498.96	\$0.00
1601	Recursos Estatales	\$78,000.00	\$0.00	\$78,000.00	\$19,498.96	\$58,501.04	\$19,498.96	\$0.00	\$58,501.04	\$19,498.96	\$19,498.96	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
1401	Ingresos Propios	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
352000	Instalación, reparación y mantenimiento d	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00
1401	Ingresos Propios	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00
353000	Instalación, reparación y mantenimiento d	\$23,432.00	\$0.00	\$23,432.00	\$9,802.00	\$13,630.00	\$9,802.00	\$0.00	\$13,630.00	\$9,802.00	\$9,802.00	\$0.00
1501	Recursos Federales	\$11,716.00	\$0.00	\$11,716.00	\$4,901.00	\$6,815.00	\$4,901.00	\$0.00	\$6,815.00	\$4,901.00	\$4,901.00	\$0.00
1601	Recursos Estatales	\$11,716.00	\$0.00	\$11,716.00	\$4,901.00	\$6,815.00	\$4,901.00	\$0.00	\$6,815.00	\$4,901.00	\$4,901.00	\$0.00
354000	Instalación, reparación y mantenimiento d	\$45,132.00	\$0.00	\$45,132.00	\$8,989.60	\$36,142.40	\$8,989.60	\$0.00	\$36,142.40	\$8,989.60	\$8,989.60	\$0.00
1501	Recursos Federales	\$22,566.00	\$0.00	\$22,566.00	\$4,494.80	\$18,071.20	\$4,494.80	\$0.00	\$18,071.20	\$4,494.80	\$4,494.80	\$0.00
1601	Recursos Estatales	\$22,566.00	\$0.00	\$22,566.00	\$4,494.80	\$18,071.20	\$4,494.80	\$0.00	\$18,071.20	\$4,494.80	\$4,494.80	\$0.00
355000	Reparación y mantenimiento de equipo de	\$204,000.00	\$0.00	\$204,000.00	\$35,357.39	\$168,642.61	\$35,357.39	\$0.00	\$168,642.61	\$30,629.39	\$30,629.39	\$4,728.00
1501	Recursos Federales	\$102,000.00	\$0.00	\$102,000.00	\$17,678.71	\$84,321.29	\$17,678.71	\$0.00	\$84,321.29	\$15,314.71	\$15,314.71	\$2,364.00
1601	Recursos Estatales	\$102,000.00	\$0.00	\$102,000.00	\$17,678.68	\$84,321.32	\$17,678.68	\$0.00	\$84,321.32	\$15,314.68	\$15,314.68	\$2,364.00
357000	Instalación, reparación y mantenimiento d	\$110,868.00	\$0.00	\$110,868.00	\$23,706.00	\$87,162.00	\$23,706.00	\$0.00	\$87,162.00	\$23,706.00	\$23,706.00	\$0.00
1401	Ingresos Propios	\$110,868.00	\$0.00	\$110,868.00	\$23,706.00	\$87,162.00	\$23,706.00	\$0.00	\$87,162.00	\$23,706.00	\$23,706.00	\$0.00
358000	Servicios de limpieza y manejo de desech	\$3,471,900.00	\$0.00	\$3,471,900.00	\$1,436,410.43	\$2,035,489.57	\$1,436,410.43	\$0.00	\$2,035,489.57	\$1,436,410.43	\$1,436,410.43	\$0.00
1401	Ingresos Propios	\$3,471,900.00	\$0.00	\$3,471,900.00	\$1,436,410.43	\$2,035,489.57	\$1,436,410.43	\$0.00	\$2,035,489.57	\$1,436,410.43	\$1,436,410.43	\$0.00
359000	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$27,900.00	\$32,100.00	\$27,900.00	\$0.00	\$32,100.00	\$27,900.00	\$27,900.00	\$0.00
1401	Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$27,900.00	\$32,100.00	\$27,900.00	\$0.00	\$32,100.00	\$27,900.00	\$27,900.00	\$0.00
Departamento de Soporte Técnico		\$5,675,780.00	\$0.00	\$5,675,780.00	\$2,114,840.62	\$3,560,939.38	\$2,114,840.62	\$0.00	\$3,560,939.38	\$2,110,112.62	\$2,110,112.62	\$4,728.00
Sin Ramo/Dependencia		\$139,041,692.00	\$1,241,513.20	\$140,283,205.20	\$54,764,012.47	\$85,519,192.73	\$54,764,012.47	\$0.00	\$85,519,192.73	\$54,748,484.48	\$54,745,584.50	\$18,427.97



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/jun./2020

de Financiamiento | Fecha y hora de Impresión | 27/jul./2020
10:37 a. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
DC: Subdirección de Comunicación Social												
17S	Educación	\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$0.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00
A22	Difusión institucional de Educación Superior	\$207,432.00	\$0.00	\$207,432.00	\$29,974.00	\$177,458.00	\$29,974.00	\$0.00	\$177,458.00	\$29,974.00	\$29,974.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$16,216.00	\$0.00	\$16,216.00	\$0.00	\$16,216.00	\$0.00	\$0.00	\$16,216.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$35,690.00	\$0.00	\$35,690.00	\$0.00	\$35,690.00	\$0.00	\$0.00	\$35,690.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$60,000.00	\$4,974.00	\$64,974.00	\$29,974.00	\$35,000.00	\$29,974.00	\$0.00	\$35,000.00	\$29,974.00	\$29,974.00	\$0.00
1401	Ingresos Propios	\$60,000.00	\$4,974.00	\$64,974.00	\$29,974.00	\$35,000.00	\$29,974.00	\$0.00	\$35,000.00	\$29,974.00	\$29,974.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$0.00
A23	Otorgamiento de orientación vocacional para	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
A24	Firma de convenios de colaboración en	\$82,506.00	\$0.00	\$82,506.00	\$0.00	\$82,506.00	\$0.00	\$0.00	\$82,506.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Subdirección de Comunicación Social		\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$0.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00
DC: Vinculación y Extensión												
17S	Educación	\$271,595.00	\$0.00	\$271,595.00	\$120,569.99	\$151,025.01	\$120,569.99	\$0.00	\$151,025.01	\$120,569.99	\$120,569.99	\$0.00
A21	Otorgamiento de servicios de educación	\$271,595.00	\$0.00	\$271,595.00	\$120,569.99	\$151,025.01	\$120,569.99	\$0.00	\$151,025.01	\$120,569.99	\$120,569.99	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

de Fin Fecha y 27/jul./2020

Del 01/ene./2020 Al 30/jun./2020

hora de Impresión 10:37 a. m.

HSE JUAN
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de o	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$89,670.00	\$90,167.00	\$89,670.00	\$90,167.00	\$89,670.00	\$89,670.00	\$0.00
1401	Ingresos Propios	\$179,837.00	\$0.00	\$179,837.00	\$89,670.00	\$90,167.00	\$89,670.00	\$90,167.00	\$89,670.00	\$89,670.00	\$0.00
231000	Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
1401	Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.01	\$2,999.99	\$2,999.99	\$0.00
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$1,499.99	\$0.01	\$1,499.99	\$0.01	\$1,499.99	\$1,499.99	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
1501	Recursos Federales	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
1601	Recursos Estatales	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
272000	Prendas de seguridad y protección persor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$3,900.00	\$4,100.00	\$3,900.00	\$4,100.00	\$3,900.00	\$3,900.00	\$0.00
1501	Recursos Federales	\$4,000.00	\$0.00	\$4,000.00	\$1,950.00	\$2,050.00	\$1,950.00	\$2,050.00	\$1,950.00	\$1,950.00	\$0.00
1601	Recursos Estatales	\$4,000.00	\$0.00	\$4,000.00	\$1,950.00	\$2,050.00	\$1,950.00	\$2,050.00	\$1,950.00	\$1,950.00	\$0.00
Vinculación y Extensión		\$271,595.00	\$0.00	\$271,595.00	\$120,569.99	\$151,025.01	\$120,569.99	\$151,025.01	\$120,569.99	\$120,569.99	\$0.00
DIRECCIÓN DE COMUNICACI		\$572,533.00	\$0.00	\$572,533.00	\$150,543.99	\$421,989.01	\$150,543.99	\$421,989.01	\$150,543.99	\$150,543.99	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

de Financiamiento Fecha y hora de Impresión

Del 01/ene./2020 Al 30/jun./2020

27/jul./2020

10:37 a. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
SACI PE Ingeniería en Telemática												
SACI Departamento de Actividades Culturales y Deportivas												
17S	Educación	\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$0.00	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00
A14	Realización de eventos culturales, deportivos necesarios para la comunidad estudiantil	\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$0.00	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00
211000	Materiales, útiles y equipos menores de o	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$1,476.16	\$1,523.84	\$1,476.16	\$0.00	\$1,523.84	\$1,476.16	\$1,476.16	\$0.00
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$761.92	\$738.08	\$738.08	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$761.92	\$738.08	\$738.08	\$0.00
254000	Materiales, accesorios y suministros médi	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$72,000.00	\$0.00	\$72,000.00	\$59,999.84	\$12,000.16	\$59,999.84	\$0.00	\$12,000.16	\$59,999.84	\$59,999.84	\$0.00
1501	Recursos Federales	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$6,000.08	\$29,999.92	\$29,999.92	\$0.00
1601	Recursos Estatales	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$6,000.08	\$29,999.92	\$29,999.92	\$0.00
273000	Artículos deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$114,000.00	\$5,000.00	\$0.00	\$114,000.00	\$5,000.00	\$5,000.00	\$0.00
1401	Ingresos Propios	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$114,000.00	\$5,000.00	\$0.00	\$114,000.00	\$5,000.00	\$5,000.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$12,547.83	\$1,352.17	\$1,352.17	\$0.00
1401	Ingresos Propios	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$12,547.83	\$1,352.17	\$1,352.17	\$0.00
375000	Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$8,433.81	\$11,066.19	\$11,066.19	\$0.00
1401	Ingresos Propios	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$8,433.81	\$11,066.19	\$11,066.19	\$0.00
381000	Gastos de ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

de Fin Fecha y 27/jul./2020

Del 01/ene./2020 Al 30/jun./2020

hora de Impresión 10:37 a. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Actividades Culturales	\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00
SA(Área de Becas											
17S	Educación	\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$705,721.01	\$106,409.99	\$705,721.01	\$106,409.99	\$106,409.99	\$0.00
A17	Otorgamiento de becas a estudiantes de	\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$705,721.01	\$106,409.99	\$705,721.01	\$106,409.99	\$106,409.99	\$0.00
211000	Materiales, útiles y equipos menores de o	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de i	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
1401	Ingresos Propios	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
	Área de Becas	\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$705,721.01	\$106,409.99	\$705,721.01	\$106,409.99	\$106,409.99	\$0.00
SA(Departamento de Servicios Escolares											
17S	Educación	\$1,042,082.00	\$0.00	\$1,042,082.00	\$190,475.99	\$851,606.01	\$190,475.99	\$851,606.01	\$190,475.99	\$190,475.99	\$0.00
A13	Evaluación a estudiantes o aspirantes de	\$1,042,082.00	\$0.00	\$1,042,082.00	\$190,475.99	\$851,606.01	\$190,475.99	\$851,606.01	\$190,475.99	\$190,475.99	\$0.00
211000	Materiales, útiles y equipos menores de o	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$20,000.00	\$0.00	\$20,000.00	\$7,999.99	\$12,000.01	\$7,999.99	\$12,000.01	\$7,999.99	\$7,999.99	\$0.00
1501	Recursos Federales	\$10,000.00	\$0.00	\$10,000.00	\$3,999.99	\$6,000.01	\$3,999.99	\$6,000.01	\$3,999.99	\$3,999.99	\$0.00
1601	Recursos Estatales	\$10,000.00	\$0.00	\$10,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$4,000.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$209,575.00	\$0.00	\$209,575.00	\$30,000.00	\$179,575.00	\$30,000.00	\$179,575.00	\$30,000.00	\$30,000.00	\$0.00
1401	Ingresos Propios	\$209,575.00	\$0.00	\$209,575.00	\$30,000.00	\$179,575.00	\$30,000.00	\$179,575.00	\$30,000.00	\$30,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$391,600.00	\$0.00	\$391,600.00	\$152,476.00	\$239,124.00	\$152,476.00	\$239,124.00	\$152,476.00	\$152,476.00	\$0.00
1401	Ingresos Propios	\$391,600.00	\$0.00	\$391,600.00	\$152,476.00	\$239,124.00	\$152,476.00	\$239,124.00	\$152,476.00	\$152,476.00	\$0.00
	Departamento de Servicios Escolares	\$1,042,082.00	\$0.00	\$1,042,082.00	\$190,475.99	\$851,606.01	\$190,475.99	\$851,606.01	\$190,475.99	\$190,475.99	\$0.00
PE Ingeniería en Telemática		\$2,234,923.00	\$0.00	\$2,234,923.00	\$375,780.34	\$1,859,142.66	\$375,780.34	\$1,859,142.66	\$375,780.34	\$375,780.34	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Del 01/ene./2020 Al 30/jun./2020

de Final
Fecha y | 27/jul./2020
hora de Impresión | 10:37 a. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL											
SDI Subdirección de Calidad											
17S Educación	\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$0.00	\$540,683.56	\$3,996.44	\$3,996.44	\$0.00
A41 Gestión de evaluaciones a la institución de Educación Superior	\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$0.00	\$540,683.56	\$3,996.44	\$3,996.44	\$0.00
211000 Materiales, útiles y equipos menores de o	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
1401 Ingresos Propios	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
Subdirección de Calidad	\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$0.00	\$540,683.56	\$3,996.44	\$3,996.44	\$0.00
SDI Departamento de Evaluación y Estadísticas											
17S Educación	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
A42 Evaluación a docentes de Educación	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
211000 Materiales, útiles y equipos menores de o	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
1401 Ingresos Propios	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
Departamento de Evaluación y Estadísti	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
SDI Departamento de Tecnologías de la Información y Comunicaciones											
17S Educación	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
A43 Implantación de sistemas de información en la institución educativa	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/jun./2020**

de Financiamiento Fecha y hora de Impresión | 27/jul./2020
10:37 a. m.

HSE JUAN
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000 Materiales, útiles y equipos menores de o	\$684.00	\$0.00	\$684.00	\$0.00	\$684.00	\$0.00	\$0.00	\$684.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcci	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de eqi	\$105,494.00	\$0.00	\$105,494.00	\$0.00	\$105,494.00	\$0.00	\$0.00	\$105,494.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$0.00
Departamento de Tecnologías de la Info	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROL	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$771,857.56	\$5,196.44	\$0.00	\$771,857.56	\$5,196.44	\$5,196.44	\$0.00
Total Final	\$142,626,202.00	\$1,241,513.20	\$143,867,715.20	\$55,295,533.24	\$88,572,181.96	\$55,295,533.24	\$0.00	\$88,572,181.96	\$55,280,005.25	\$55,277,105.27	\$18,427.97