



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ente Público / Ramo o Dependencia Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020
03:41 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_UA2

Ente Público Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Total	\$139,041,692.00	\$1,241,513.20	\$140,283,205.20	\$54,764,012.47	\$85,519,192.73	\$54,764,012.47	\$0.00	\$85,519,192.73	\$54,748,484.48	\$54,745,584.50	\$18,427.97
0	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DE...	\$4,579,350.00	\$0.00	\$4,579,350.00	\$206,948.90	\$4,372,401.10	\$206,948.90	\$0.00	\$4,372,401.10	\$196,148.91	\$193,944.91	\$13,003.99
0	Departamento de Vinculación y Extensión	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
0	SECRETARÍA ACADÉMICA	\$1,806,616.00	\$0.00	\$1,806,616.00	\$505,548.76	\$1,301,067.24	\$505,548.76	\$0.00	\$1,301,067.24	\$505,548.76	\$505,548.76	\$0.00
0	SECRETARÍA ADMINISTRATIVA	\$126,911,966.00	\$1,217,513.20	\$128,129,479.20	\$51,887,998.19	\$76,241,481.01	\$51,887,998.19	\$0.00	\$76,241,481.01	\$51,887,998.19	\$51,887,302.21	\$695.98
0	Departamento de Recursos Humanos	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
0	Departamento de Seguimiento de Obra	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00
0	Departamento de Soporte Técnico	\$5,675,780.00	\$0.00	\$5,675,780.00	\$2,114,840.62	\$3,560,939.38	\$2,114,840.62	\$0.00	\$3,560,939.38	\$2,110,112.62	\$2,110,112.62	\$4,728.00
DCS0	DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN...	\$572,533.00	\$0.00	\$572,533.00	\$150,543.99	\$421,989.01	\$150,543.99	\$0.00	\$421,989.01	\$150,543.99	\$150,543.99	\$0.00
DCS0	DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN...	\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$0.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00
DCS0	DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN...	\$271,595.00	\$0.00	\$271,595.00	\$120,569.99	\$151,025.01	\$120,569.99	\$0.00	\$151,025.01	\$120,569.99	\$120,569.99	\$0.00
^SAC01	PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$375,780.34	\$1,859,142.66	\$375,780.34	\$0.00	\$1,859,142.66	\$375,780.34	\$375,780.34	\$0.00
^SAC01	PE Ingeniería en Telemática	\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$0.00	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00
^SAC01	PE Ingeniería en Telemática	\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$705,721.01	\$106,409.99	\$0.00	\$705,721.01	\$106,409.99	\$106,409.99	\$0.00
^SAC01	PE Ingeniería en Telemática	\$1,042,082.00	\$0.00	\$1,042,082.00	\$190,475.99	\$851,606.01	\$190,475.99	\$0.00	\$851,606.01	\$190,475.99	\$190,475.99	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$771,857.56	\$5,196.44	\$0.00	\$771,857.56	\$5,196.44	\$5,196.44	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$0.00	\$540,683.56	\$3,996.44	\$3,996.44	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
^	Total del Gasto	\$142,626,202.00	\$1,241,513.20	\$143,867,715.20	\$55,295,533.24	\$88,572,181.96	\$55,295,533.24	\$0.00	\$88,572,181.96	\$55,280,005.25	\$55,277,105.27	\$18,427.97