



Universidad Politécnica de Pachuca HIDALGO



Informe sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geogr:
Del 01/ene./2020 Al 30/jun./2020

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Usu: Juan
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
1 Gasto Corriente	\$137,901,919.00	-\$88,710.00	\$137,813,209.00	\$54,184,731.67	\$83,628,477.33	\$54,184,731.67	\$0.00	\$83,628,477.33	\$54,169,203.68	\$54,166,303.70	\$18,427.97
013 Hidalgo	\$137,901,919.00	-\$88,710.00	\$137,813,209.00	\$54,184,731.67	\$83,628,477.33	\$54,184,731.67	\$0.00	\$83,628,477.33	\$54,169,203.68	\$54,166,303.70	\$18,427.97
2 Gasto de Capital	\$1,139,773.00	\$88,710.00	\$1,228,483.00	\$579,280.80	\$649,202.20	\$579,280.80	\$0.00	\$649,202.20	\$579,280.80	\$579,280.80	\$0.00
013 Hidalgo	\$1,139,773.00	\$88,710.00	\$1,228,483.00	\$579,280.80	\$649,202.20	\$579,280.80	\$0.00	\$649,202.20	\$579,280.80	\$579,280.80	\$0.00
Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$54,764,012.47	\$84,277,679.53	\$54,764,012.47	\$0.00	\$84,277,679.53	\$54,748,484.48	\$54,745,584.50	\$18,427.97
DCS01DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL											
1 Gasto Corriente	\$572,533.00	\$0.00	\$572,533.00	\$150,543.99	\$421,989.01	\$150,543.99	\$0.00	\$421,989.01	\$150,543.99	\$150,543.99	\$0.00
013 Hidalgo	\$572,533.00	\$0.00	\$572,533.00	\$150,543.99	\$421,989.01	\$150,543.99	\$0.00	\$421,989.01	\$150,543.99	\$150,543.99	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOCIAL	\$572,533.00	\$0.00	\$572,533.00	\$150,543.99	\$421,989.01	\$150,543.99	\$0.00	\$421,989.01	\$150,543.99	\$150,543.99	\$0.00
SAC01PE Ingeniería en Telemática											
1 Gasto Corriente	\$2,234,923.00	\$0.00	\$2,234,923.00	\$375,780.34	\$1,859,142.66	\$375,780.34	\$0.00	\$1,859,142.66	\$375,780.34	\$375,780.34	\$0.00
013 Hidalgo	\$2,234,923.00	\$0.00	\$2,234,923.00	\$375,780.34	\$1,859,142.66	\$375,780.34	\$0.00	\$1,859,142.66	\$375,780.34	\$375,780.34	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$375,780.34	\$1,859,142.66	\$375,780.34	\$0.00	\$1,859,142.66	\$375,780.34	\$375,780.34	\$0.00
SDI00SECRETARÍA DE DESARROLLO INSTITUCIONAL											
1 Gasto Corriente	\$583,636.00	\$0.00	\$583,636.00	\$5,196.44	\$578,439.56	\$5,196.44	\$0.00	\$578,439.56	\$5,196.44	\$5,196.44	\$0.00
013 Hidalgo	\$583,636.00	\$0.00	\$583,636.00	\$5,196.44	\$578,439.56	\$5,196.44	\$0.00	\$578,439.56	\$5,196.44	\$5,196.44	\$0.00
SECRETARÍA DE DESARROLLO INSTITU	\$583,636.00	\$0.00	\$583,636.00	\$5,196.44	\$578,439.56	\$5,196.44	\$0.00	\$578,439.56	\$5,196.44	\$5,196.44	\$0.00
Total	\$142,432,784.00	\$0.00	\$142,432,784.00	\$55,295,533.24	\$87,137,250.76	\$55,295,533.24	\$0.00	\$87,137,250.76	\$55,280,005.25	\$55,277,105.27	\$18,427.97