



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Ga Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020  
04:07 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>											
<b>DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y 000 DESARROLLO TECNOLÓGICO</b>											
<b>17S Educación</b>	<b>\$4,579,350.00</b>	<b>\$0.00</b>	<b>\$4,579,350.00</b>	<b>\$206,948.90</b>	<b>\$4,372,401.10</b>	<b>\$206,948.90</b>	<b>\$0.00</b>	<b>\$4,372,401.10</b>	<b>\$196,148.91</b>	<b>\$193,944.91</b>	<b>\$13,003.99</b>
20000 MATERIALES Y SUMINISTROS	\$361,150.00	\$208,342.17	\$569,492.17	\$74,822.44	\$494,669.73	\$74,822.44	\$0.00	\$494,669.73	\$74,822.44	\$72,618.44	\$2,204.00
0											
21100 Material de Oficina	\$45,650.00	\$0.00	\$45,650.00	\$0.00	\$45,650.00	\$0.00	\$0.00	\$45,650.00	\$0.00	\$0.00	\$0.00
1											
21400 Material para Bienes Informáticos	\$41,500.00	\$15,293.39	\$56,793.39	\$0.00	\$56,793.39	\$0.00	\$0.00	\$56,793.39	\$0.00	\$0.00	\$0.00
1											
21600 Material de Limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1											
25100 Sustancias Químicas	\$98,000.00	\$128,285.78	\$226,285.78	\$39,790.56	\$186,495.22	\$39,790.56	\$0.00	\$186,495.22	\$39,790.56	\$37,586.56	\$2,204.00
1											
25500 Materiales y Suministros de Laboratorio	\$98,000.00	\$64,763.00	\$162,763.00	\$35,031.88	\$127,731.12	\$35,031.88	\$0.00	\$127,731.12	\$35,031.88	\$35,031.88	\$0.00
1											
30000 SERVICIOS GENERALES	\$4,218,200.00	-\$297,052.17	\$3,921,147.83	\$132,126.46	\$3,789,021.37	\$132,126.46	\$0.00	\$3,789,021.37	\$121,326.47	\$121,326.47	\$10,799.99
0											
31800 Servicio Postal	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00
1											
33400 Capacitación	\$154,000.00	\$0.00	\$154,000.00	\$61,693.50	\$92,306.50	\$61,693.50	\$0.00	\$92,306.50	\$61,693.50	\$61,693.50	\$0.00
1											
36200 Difusión por radio, televisión y otros medios de	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
1											
37200 Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
1											
37500 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1											
38100 Gastos de Ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
1											
38300 Congresos, Convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
1											
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$88,710.00	\$88,710.00	\$0.00	\$88,710.00	\$0.00	\$0.00	\$88,710.00	\$0.00	\$0.00	\$0.00
0											
51500 Bienes informáticos	\$0.00	\$52,220.00	\$52,220.00	\$0.00	\$52,220.00	\$0.00	\$0.00	\$52,220.00	\$0.00	\$0.00	\$0.00
1											
53100 Equipo médico y de laboratorio	\$0.00	\$36,490.00	\$36,490.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$0.00
1											
-----DIRECCIÓN DE INVESTIGACIÓN, INNOVACI	\$4,579,350.00	\$0.00	\$4,579,350.00	\$206,948.90	\$4,372,401.10	\$206,948.90	\$0.00	\$4,372,401.10	\$196,148.91	\$193,944.91	\$13,003.99
<b>DVN Departamento de Vinculación y Extensión 002</b>											
<b>17S Educación</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
20000 MATERIALES Y SUMINISTROS	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
0											
21100 Material de Oficina	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$0.00
1											



# Universidad Politécnica de Pachuca HIDALGO



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04:07 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/Objeto del gasto por Capítulo												
21400	Material para Bienes Informáticos	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1												
-----Departamento de Vinculación y Extensión-----		\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00

### SAC SECRETARÍA ACADÉMICA 000

<b>17S Educación</b>		<b>\$1,806,616.00</b>	<b>\$0.00</b>	<b>\$1,806,616.00</b>	<b>\$505,548.76</b>	<b>\$1,301,067.24</b>	<b>\$505,548.76</b>	<b>\$0.00</b>	<b>\$1,301,067.24</b>	<b>\$505,548.76</b>	<b>\$505,548.76</b>	<b>\$0.00</b>
20000	MATERIALES Y SUMINISTROS	\$1,291,112.00	\$0.00	\$1,291,112.00	\$155,529.56	\$1,135,582.44	\$155,529.56	\$0.00	\$1,135,582.44	\$155,529.56	\$155,529.56	\$0.00
0												
21100	Material de Oficina	\$233,440.00	\$0.00	\$233,440.00	\$0.00	\$233,440.00	\$0.00	\$0.00	\$233,440.00	\$0.00	\$0.00	\$0.00
1												
21200	Materiales y Útiles de Impresión	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$83,358.00	\$0.00	\$83,358.00	\$0.00	\$83,358.00	\$0.00	\$0.00	\$83,358.00	\$0.00	\$0.00	\$0.00
1												
21600	Material de Limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
1												
21700	Material Didáctico	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00
1												
23500	Productos químicos, farmacéuticos y de laborat	\$22,000.00	\$0.00	\$22,000.00	\$18,676.00	\$3,324.00	\$18,676.00	\$0.00	\$3,324.00	\$18,676.00	\$18,676.00	\$0.00
1												
24400	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1												
24600	Material Eléctrico	\$59,498.00	\$0.00	\$59,498.00	\$0.00	\$59,498.00	\$0.00	\$0.00	\$59,498.00	\$0.00	\$0.00	\$0.00
1												
24700	Artículos metálicos para la construcción	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
1												
25100	Sustancias Químicas	\$67,382.00	\$0.00	\$67,382.00	\$58,546.94	\$8,835.06	\$58,546.94	\$0.00	\$8,835.06	\$58,546.94	\$58,546.94	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1												
25400	Materiales y Suministros Médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
1												
25500	Materiales y Suministros de Laboratorio	\$144,842.00	\$0.00	\$144,842.00	\$78,306.62	\$66,535.38	\$78,306.62	\$0.00	\$66,535.38	\$78,306.62	\$78,306.62	\$0.00
1												
25600	Fibras sintéticas, hules, plásticos y derivados	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
1												
27400	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00
1												
29100	Herramientas Menores	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$74,516.00	\$0.00	\$74,516.00	\$0.00	\$74,516.00	\$0.00	\$0.00	\$74,516.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$515,504.00	\$0.00	\$515,504.00	\$350,019.20	\$165,484.80	\$350,019.20	\$0.00	\$165,484.80	\$350,019.20	\$350,019.20	\$0.00
0												
33400	Capacitación	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
1												



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Fecha y hora de Impresión | 26/jul./2020  
04:07 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
36200	Difusión por radio, televisión y otros medios de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1												
37200	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
1												
38100	Gastos de Ceremonial	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1												
SECRETARIA ACADEMICA		\$1,806,616.00	\$0.00	\$1,806,616.00	\$505,548.76	\$1,301,067.24	\$505,548.76	\$0.00	\$1,301,067.24	\$505,548.76	\$505,548.76	\$0.00

### SAD SECRETARÍA ADMINISTRATIVA 000

<b>17S Educación</b>		<b>\$126,911,966.00</b>	<b>\$1,217,513...</b>	<b>\$128,129,479.20</b>	<b>\$51,887,998.19</b>	<b>\$76,241,481.01</b>	<b>\$51,887,998.19</b>	<b>\$0.00</b>	<b>\$76,241,481.01</b>	<b>\$51,887,998.19</b>	<b>\$51,887,302.21</b>	<b>\$695.98</b>
10000	SERVICIOS PERSONALES	\$111,284,665.00	\$0.00	\$111,284,665.00	\$47,479,134.70	\$63,805,530.30	\$47,479,134.70	\$0.00	\$63,805,530.30	\$47,479,134.70	\$47,479,134.70	\$0.00
0												
11300	Sueldos	\$75,985,696.00	-\$370,742.22	\$75,614,953.78	\$37,751,260.55	\$37,863,693.23	\$37,751,260.55	\$0.00	\$37,863,693.23	\$37,751,260.55	\$37,751,260.55	\$0.00
1												
12100	Honorarios Asimilados	\$2,590,080.00	\$370,742.22	\$2,960,822.22	\$1,771,850.69	\$1,188,971.53	\$1,771,850.69	\$0.00	\$1,188,971.53	\$1,771,850.69	\$1,771,850.69	\$0.00
1												
13200	Prima de Vacaciones y Dominical	\$6,162,118.00	\$0.00	\$6,162,118.00	\$49,916.88	\$6,112,201.12	\$49,916.88	\$0.00	\$6,112,201.12	\$49,916.88	\$49,916.88	\$0.00
1												
14100	Aportaciones al ISSSTE	\$6,980,100.00	\$0.00	\$6,980,100.00	\$3,953,184.35	\$3,026,915.65	\$3,953,184.35	\$0.00	\$3,026,915.65	\$3,953,184.35	\$3,953,184.35	\$0.00
1												
14200	Aportaciones a FOVISSSTE	\$3,350,102.00	\$0.00	\$3,350,102.00	\$1,819,754.67	\$1,530,347.33	\$1,819,754.67	\$0.00	\$1,530,347.33	\$1,819,754.67	\$1,819,754.67	\$0.00
1												
14300	Aportaciones al S.A.R.	\$1,340,044.00	\$0.00	\$1,340,044.00	\$727,901.88	\$612,142.12	\$727,901.88	\$0.00	\$612,142.12	\$727,901.88	\$727,901.88	\$0.00
1												
20000	MATERIALES Y SUMINISTROS	\$717,812.00	\$1,241,513...	\$1,959,325.20	\$188,600.16	\$1,770,725.04	\$188,600.16	\$0.00	\$1,770,725.04	\$188,600.16	\$188,600.16	\$0.00
0												
21100	Material de Oficina	\$45,492.00	\$0.00	\$45,492.00	\$5,000.00	\$40,492.00	\$5,000.00	\$0.00	\$40,492.00	\$5,000.00	\$5,000.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$144,420.00	\$0.00	\$144,420.00	\$8,300.00	\$136,120.00	\$8,300.00	\$0.00	\$136,120.00	\$8,300.00	\$8,300.00	\$0.00
1												
21700	Material Didáctico	\$0.00	\$1,241,513...	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
1												
22300	Utensilios para el Servicio de Alimentación	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
1												
25400	Materiales y Suministros Médicos	\$10,000.00	\$29,988.22	\$39,988.22	\$39,988.22	\$0.00	\$39,988.22	\$0.00	\$0.00	\$39,988.22	\$39,988.22	\$0.00
1												
26100	Combustibles y Lubricantes vehiculos y equipo:	\$387,400.00	-\$19,548.22	\$367,851.78	\$119,532.97	\$248,318.81	\$119,532.97	\$0.00	\$248,318.81	\$119,532.97	\$119,532.97	\$0.00
1												
27100	Vestuario, Uniformes	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00
1												
27200	Prendas de Protección	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$13,769,716.00	-\$24,000.00	\$13,745,716.00	\$3,640,982.53	\$10,104,733.47	\$3,640,982.53	\$0.00	\$10,104,733.47	\$3,640,982.53	\$3,640,286.55	\$695.98
0												
31100	Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$488,995.00	\$1,936,205.00	\$488,995.00	\$0.00	\$1,936,205.00	\$488,995.00	\$488,995.00	\$0.00
1												
31300	Servicio de Agua	\$146,160.00	\$0.00	\$146,160.00	\$27,681.25	\$118,478.75	\$27,681.25	\$0.00	\$118,478.75	\$27,681.25	\$27,384.27	\$296.98
1												



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Unidad Responsable/Programa/Objeto del gasto por Capítulo												
31400	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$484,689.00	\$619,311.00	\$484,689.00	\$0.00	\$619,311.00	\$484,689.00	\$484,290.00	\$399.00
1												
31700	Servicios de Conducción de Señales Analógica	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
1												
31800	Servicio Postal	\$9,570.00	\$0.00	\$9,570.00	\$2,568.39	\$7,001.61	\$2,568.39	\$0.00	\$7,001.61	\$2,568.39	\$2,568.39	\$0.00
1												
32600	Arrendamiento de Maquinaria y Equipo	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$167,040.00	\$0.00	\$167,040.00	\$28,874.15	\$138,165.85	\$28,874.15	\$0.00	\$138,165.85	\$28,874.15	\$28,874.15	\$0.00
1												
33800	Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$854,888.00	\$916,312.00	\$854,888.00	\$0.00	\$916,312.00	\$854,888.00	\$854,888.00	\$0.00
1												
34100	Intereses, Descuentos, y otros Servicios Banca	\$12,000.00	\$0.00	\$12,000.00	\$2,410.48	\$9,589.52	\$2,410.48	\$0.00	\$9,589.52	\$2,410.48	\$2,410.48	\$0.00
1												
34500	Seguros	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
1												
37100	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
1												
37200	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$44,270.00	\$13,730.00	\$13,730.00	\$0.00
1												
37500	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$31,230.35	\$121,469.65	\$31,230.35	\$0.00	\$121,469.65	\$31,230.35	\$31,230.35	\$0.00
1												
38100	Gastos de Ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$87,712.07	\$149,797.93	\$87,712.07	\$0.00	\$149,797.93	\$87,712.07	\$87,712.07	\$0.00
1												
38200	Gastos de orden social	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
1												
38300	Congresos, Convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
1												
39200	Pago de ISR	\$3,282,303.00	\$0.00	\$3,282,303.00	\$23,445.90	\$3,258,857.10	\$23,445.90	\$0.00	\$3,258,857.10	\$23,445.90	\$23,445.90	\$0.00
1												
39800	Impuesto sobre nóminas y otros que se deriven	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,195,385.87	\$1,729,227.13	\$1,195,385.87	\$0.00	\$1,729,227.13	\$1,195,385.87	\$1,195,385.87	\$0.00
1												
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$1,139,773.00	\$0.00	\$1,139,773.00	\$579,280.80	\$560,492.20	\$579,280.80	\$0.00	\$560,492.20	\$579,280.80	\$579,280.80	\$0.00
0												
51500	Bienes informáticos	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
1												
56900	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1												
59100	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
1												
59700	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
1												
SECRETARÍA ADMINISTRATIVA		\$126,911,966.00	\$1,217,513...	\$128,129,479.20	\$51,887,998.19	\$76,241,481.01	\$51,887,998.19	\$0.00	\$76,241,481.01	\$51,887,998.19	\$51,887,302.21	\$695.98

### SAD Departamento de Recursos Humanos 003

<b>17S Educación</b>		<b>\$24,769.00</b>	<b>\$24,000.00</b>	<b>\$48,769.00</b>	<b>\$48,676.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>
30000	SERVICIOS GENERALES	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
0												
33400	Capacitación	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
1												



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Ga Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020  
04:07 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

**Ramo o Dependencia**  
**Unidad Responsable/Programa/**  
**Objeto del gasto por Capítulo**

Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
37500	Viáticos en el país	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00
-----												
Departamento de Recursos Humanos		\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00

**SAD Departamento de Seguimiento de Obra**  
**007**

17S Educación	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
20000	MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
21100	Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$0.00
33200	Servicios de arquitectura, ingeniería y actividad	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
33600	Servicios de apoyo administrativo, fotocopiado	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00
37200	Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
-----												
Departamento de Seguimiento de Obra		\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00

**SAD Departamento de Soporte Técnico**  
**010**

17S Educación	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
20000	MATERIALES Y SUMINISTROS	\$5,675,780.00	\$0.00	\$5,675,780.00	\$2,114,840.62	\$3,560,939.38	\$2,114,840.62	\$0.00	\$3,560,939.38	\$2,110,112.62	\$2,110,112.62	\$4,728.00
21600	Material de Limpieza	\$16,000.00	\$0.00	\$16,000.00	\$3,892.44	\$12,107.56	\$3,892.44	\$0.00	\$12,107.56	\$3,892.44	\$3,892.44	\$0.00
24100	Productos minerales no metálicos	\$8,000.00	\$0.00	\$8,000.00	\$998.18	\$7,001.82	\$998.18	\$0.00	\$7,001.82	\$998.18	\$998.18	\$0.00
24200	Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$1,395.48	\$7,604.52	\$1,395.48	\$0.00	\$7,604.52	\$1,395.48	\$1,395.48	\$0.00
24300	Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$1,954.60	\$12,545.40	\$1,954.60	\$0.00	\$12,545.40	\$1,954.60	\$1,954.60	\$0.00
24400	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$1,998.22	\$6,001.78	\$1,998.22	\$0.00	\$6,001.78	\$1,998.22	\$1,998.22	\$0.00
24500	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24600	Material Eléctrico	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
24700	Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$17,581.49	\$27,418.51	\$17,581.49	\$0.00	\$27,418.51	\$17,581.49	\$17,581.49	\$0.00
24800	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
24900	Otros materiales y artículos de construcción y r	\$192,000.00	\$0.00	\$192,000.00	\$57,820.14	\$134,179.86	\$57,820.14	\$0.00	\$134,179.86	\$57,820.14	\$57,820.14	\$0.00
25100	Sustancias Químicas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Ga Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020  
04:07 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Ramo o Dependencia												
Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
25200 Plaguicidas, Abonos y Fertilizantes	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$2,040.10	\$959.90	\$959.90	\$0.00	
1												
25600 Fibras sintéticas, hules, plásticos y derivados	\$54,000.00	\$0.00	\$54,000.00	\$12,852.66	\$41,147.34	\$12,852.66	\$0.00	\$41,147.34	\$12,852.66	\$12,852.66	\$0.00	
1												
25900 Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00	
1												
26100 Combustibles y Lubricantes vehículos y equipo:	\$93,868.00	\$0.00	\$93,868.00	\$12,383.76	\$81,484.24	\$12,383.76	\$0.00	\$81,484.24	\$12,383.76	\$12,383.76	\$0.00	
1												
29100 Herramientas Menores	\$35,000.00	\$0.00	\$35,000.00	\$7,672.52	\$27,327.48	\$7,672.52	\$0.00	\$27,327.48	\$7,672.52	\$7,672.52	\$0.00	
1												
29200 Refacciones y accesorios menores de edificios	\$36,000.00	\$0.00	\$36,000.00	\$11,999.98	\$24,000.02	\$11,999.98	\$0.00	\$24,000.02	\$11,999.98	\$11,999.98	\$0.00	
1												
29300 Refacciones y accesorios menores de mobiliari	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	
1												
29400 Refacciones y accesorios menores de equipo d	\$60,000.00	\$0.00	\$60,000.00	\$24,627.97	\$35,372.03	\$24,627.97	\$0.00	\$35,372.03	\$24,627.97	\$24,627.97	\$0.00	
1												
29500 Refacciones y accesorios menores de equipo e	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	
1												
29600 Refacciones	\$51,000.00	\$0.00	\$51,000.00	\$6,594.00	\$44,406.00	\$6,594.00	\$0.00	\$44,406.00	\$6,594.00	\$6,594.00	\$0.00	
1												
29800 Refacciones y accesorios menores de maquina	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$20,172.00	\$3,828.00	\$3,828.00	\$0.00	
1												
29900 Refacciones y accesorios menores otros bienes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
1												
30000 SERVICIOS GENERALES	\$4,801,412.00	\$0.00	\$4,801,412.00	\$1,947,281.36	\$2,854,130.64	\$1,947,281.36	\$0.00	\$2,854,130.64	\$1,942,553.36	\$1,942,553.36	\$4,728.00	
0												
32200 Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$111,360.00	\$222,720.00	\$111,360.00	\$0.00	\$222,720.00	\$111,360.00	\$111,360.00	\$0.00	
1												
32600 Arrendamiento de Maquinaria y Equipo	\$156,000.00	\$0.00	\$156,000.00	\$38,997.92	\$117,002.08	\$38,997.92	\$0.00	\$117,002.08	\$38,997.92	\$38,997.92	\$0.00	
1												
34700 Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
1												
35100 Conservación y mantenimiento menor de inmue	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00	
1												
35200 Mantenimiento de Mobiliario y Equipo de Admir	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00	
1												
35300 Mantenimiento de bienes informáticos	\$23,432.00	\$0.00	\$23,432.00	\$9,802.00	\$13,630.00	\$9,802.00	\$0.00	\$13,630.00	\$9,802.00	\$9,802.00	\$0.00	
1												
35400 Instalación, reparación y mantenimiento de equ	\$45,132.00	\$0.00	\$45,132.00	\$8,989.60	\$36,142.40	\$8,989.60	\$0.00	\$36,142.40	\$8,989.60	\$8,989.60	\$0.00	
1												
35500 Mantenimiento de Vehículos	\$204,000.00	\$0.00	\$204,000.00	\$35,357.39	\$168,642.61	\$35,357.39	\$0.00	\$168,642.61	\$30,629.39	\$30,629.39	\$4,728.00	
1												
35700 Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$0.00	\$110,868.00	\$23,706.00	\$87,162.00	\$23,706.00	\$0.00	\$87,162.00	\$23,706.00	\$23,706.00	\$0.00	
1												
35800 Servicio de Lavandería Limpieza y Fumigación	\$3,471,900.00	\$0.00	\$3,471,900.00	\$1,436,410.43	\$2,035,489.57	\$1,436,410.43	\$0.00	\$2,035,489.57	\$1,436,410.43	\$1,436,410.43	\$0.00	
1												
35900 Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$27,900.00	\$32,100.00	\$27,900.00	\$0.00	\$32,100.00	\$27,900.00	\$27,900.00	\$0.00	
1												
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Departamento de Soporte Técnico	\$5,675,780.00	\$0.00	\$5,675,780.00	\$2,114,840.62	\$3,560,939.38	\$2,114,840.62	\$0.00	\$3,560,939.38	\$2,110,112.62	\$2,110,112.62	\$4,728.00	
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<b>Sin Ramo/Dependencia</b>	<b>\$139,041,692.00</b>	<b>\$1,241,5...</b>	<b>\$140,283,205.20</b>	<b>\$54,764,012.47</b>	<b>\$85,519,192.73</b>	<b>\$54,764,012.47</b>	<b>\$0.00</b>	<b>\$85,519,192...</b>	<b>\$54,748,484.48</b>	<b>\$54,745,584.50</b>	<b>\$18,427.97</b>	



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Ga Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020  
04:07 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>DCS DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN</b>											
<b>000 INSTITUCIONAL</b>											
<b>DCS Subdirección de Comunicación Social</b>											
<b>005</b>											
17S Educación	\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$0.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$71,712.00	\$0.00	\$71,712.00	\$0.00	\$71,712.00	\$0.00	\$0.00	\$71,712.00	\$0.00	\$0.00	\$0.00
21100 Material de Oficina	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$0.00	\$23,272.00	\$0.00	\$0.00	\$0.00
21400 Material para Bienes Informáticos	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$0.00
24600 Material Eléctrico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$229,226.00	\$0.00	\$229,226.00	\$29,974.00	\$199,252.00	\$29,974.00	\$0.00	\$199,252.00	\$29,974.00	\$29,974.00	\$0.00
33600 Servicios de apoyo administrativo, fotocopiado	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
36200 Difusión por radio, televisión y otros medios de	\$73,226.00	\$0.00	\$73,226.00	\$0.00	\$73,226.00	\$0.00	\$0.00	\$73,226.00	\$0.00	\$0.00	\$0.00
38100 Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Subdirección de Comunicación Social	\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$0.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00
<b>DCS Vinculación y Extensión</b>											
<b>006</b>											
17S Educación	\$271,595.00	\$0.00	\$271,595.00	\$120,569.99	\$151,025.01	\$120,569.99	\$0.00	\$151,025.01	\$120,569.99	\$120,569.99	\$0.00
20000 MATERIALES Y SUMINISTROS	\$271,595.00	\$0.00	\$271,595.00	\$120,569.99	\$151,025.01	\$120,569.99	\$0.00	\$151,025.01	\$120,569.99	\$120,569.99	\$0.00
21100 Material de Oficina	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00
21400 Material para Bienes Informáticos	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$0.00
21600 Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
21700 Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
22200 Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$89,670.00	\$90,167.00	\$89,670.00	\$0.00	\$90,167.00	\$89,670.00	\$89,670.00	\$0.00
23100 Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
24100 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
24700 Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.00	\$0.01	\$2,999.99	\$2,999.99	\$0.00
25300 Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00





# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Ga Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020  
04:07 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
25400	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
1												
27200	Prendas de Protección	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1												
29100	Herramientas Menores	\$8,000.00	\$0.00	\$8,000.00	\$3,900.00	\$4,100.00	\$3,900.00	\$0.00	\$4,100.00	\$3,900.00	\$3,900.00	\$0.00
1												
----- Vinculación y Extensión -----		\$271,595.00	\$0.00	\$271,595.00	\$120,569.99	\$151,025.01	\$120,569.99	\$0.00	\$151,025.01	\$120,569.99	\$120,569.99	\$0.00
<b>DIRECCIÓN DE COMUNICACIÓN SOC</b>		<b>\$572,533.00</b>	<b>\$0.00</b>	<b>\$572,533.00</b>	<b>\$150,543.99</b>	<b>\$421,989.01</b>	<b>\$150,543.99</b>	<b>\$0.00</b>	<b>\$421,989.01</b>	<b>\$150,543.99</b>	<b>\$150,543.99</b>	<b>\$0.00</b>

### SAC PE Ingeniería en Telemática 010

#### SAC Departamento de Actividades Culturales y Deportivas 017

<b>17S Educación</b>		<b>\$380,710.00</b>	<b>\$0.00</b>	<b>\$380,710.00</b>	<b>\$78,894.36</b>	<b>\$301,815.64</b>	<b>\$78,894.36</b>	<b>\$0.00</b>	<b>\$301,815.64</b>	<b>\$78,894.36</b>	<b>\$78,894.36</b>	<b>\$0.00</b>
20000	MATERIALES Y SUMINISTROS	\$157,910.00	\$0.00	\$157,910.00	\$61,476.00	\$96,434.00	\$61,476.00	\$0.00	\$96,434.00	\$61,476.00	\$61,476.00	\$0.00
0												
21100	Material de Oficina	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
1												
21700	Material Didáctico	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
1												
24600	Material Eléctrico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$1,476.16	\$1,523.84	\$1,476.16	\$0.00	\$1,523.84	\$1,476.16	\$1,476.16	\$0.00
1												
25400	Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1												
27100	Vestuario, Uniformes	\$72,000.00	\$0.00	\$72,000.00	\$59,999.84	\$12,000.16	\$59,999.84	\$0.00	\$12,000.16	\$59,999.84	\$59,999.84	\$0.00
1												
27300	Artículos Deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$222,800.00	\$0.00	\$222,800.00	\$17,418.36	\$205,381.64	\$17,418.36	\$0.00	\$205,381.64	\$17,418.36	\$17,418.36	\$0.00
0												
36200	Difusión por radio, televisión y otros medios de	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
1												
37200	Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$12,547.83	\$1,352.17	\$1,352.17	\$0.00
1												
37500	Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$8,433.81	\$11,066.19	\$11,066.19	\$0.00
1												
38100	Gastos de Ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
1												
----- Departamento de Actividades Culturales y Depo -----		\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$0.00	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00

### SAC Área de Becas 018

<b>17S Educación</b>		<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$106,409.99</b>	<b>\$705,721.01</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$705,721.01</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>
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# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Ga Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020  
04:07 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
20000	MATERIALES Y SUMINISTROS	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00
0												
21100	Material de Oficina	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
1												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
0												
44200	Becas	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
1												
Área de Becas		\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$705,721.01	\$106,409.99	\$0.00	\$705,721.01	\$106,409.99	\$106,409.99	\$0.00
<b>SAC Departamento de Servicios Escolares</b>												
<b>019</b>												
<b>17S Educación</b>		<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$190,475.99</b>	<b>\$851,606.01</b>	<b>\$190,475.99</b>	<b>\$0.00</b>	<b>\$851,606.01</b>	<b>\$190,475.99</b>	<b>\$190,475.99</b>	<b>\$0.00</b>
20000	MATERIALES Y SUMINISTROS	\$115,450.00	\$0.00	\$115,450.00	\$7,999.99	\$107,450.01	\$7,999.99	\$0.00	\$107,450.01	\$7,999.99	\$7,999.99	\$0.00
0												
21100	Material de Oficina	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00
1												
21200	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$7,999.99	\$12,000.01	\$7,999.99	\$0.00	\$12,000.01	\$7,999.99	\$7,999.99	\$0.00
1												
21400	Material para Bienes Informáticos	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$0.00	\$70,550.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$926,632.00	\$0.00	\$926,632.00	\$182,476.00	\$744,156.00	\$182,476.00	\$0.00	\$744,156.00	\$182,476.00	\$182,476.00	\$0.00
0												
33600	Servicios de apoyo administrativo, fotocopiado	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$0.00
1												
38100	Gastos de Ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1												
Departamento de Servicios Escolares		\$1,042,082.00	\$0.00	\$1,042,082.00	\$190,475.99	\$851,606.01	\$190,475.99	\$0.00	\$851,606.01	\$190,475.99	\$190,475.99	\$0.00
<b>PE Ingeniería en Telemática</b>		<b>\$2,234,923.00</b>	<b>\$0.00</b>	<b>\$2,234,923.00</b>	<b>\$375,780.34</b>	<b>\$1,859,142.66</b>	<b>\$375,780.34</b>	<b>\$0.00</b>	<b>\$1,859,142.66</b>	<b>\$375,780.34</b>	<b>\$375,780.34</b>	<b>\$0.00</b>

### SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000

#### SDI Subdirección de Calidad 002

<b>17S Educación</b>		<b>\$544,680.00</b>	<b>\$0.00</b>	<b>\$544,680.00</b>	<b>\$3,996.44</b>	<b>\$540,683.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$540,683.56</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>
20000	MATERIALES Y SUMINISTROS	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00
0												
21100	Material de Oficina	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$489,900.00	\$0.00	\$489,900.00	\$3,996.44	\$485,903.56	\$3,996.44	\$0.00	\$485,903.56	\$3,996.44	\$3,996.44	\$0.00
0												
33400	Capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
1												



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020  
04:07 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
37500 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
1												
38100 Gastos de Ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00	
1												
Subdirección de Calidad	\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$0.00	\$540,683.56	\$3,996.44	\$3,996.44	\$0.00	

### SDI 006 Departamento de Evaluación y Estadísticas

17S Educación		\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00	
0												
21100 Material de Oficina	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$0.00	
1												
21400 Material para Bienes Informáticos	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00	
1												
30000 SERVICIOS GENERALES	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00	
0												
37200 Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00	
1												
Departamento de Evaluación y Estadísticas	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00	

### SDI 008 Departamento de Tecnologías de la Información y Comunicaciones

17S Educación		\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00	
0												
21100 Material de Oficina	\$684.00	\$0.00	\$684.00	\$0.00	\$684.00	\$0.00	\$0.00	\$684.00	\$0.00	\$0.00	\$0.00	
1												
21400 Material para Bienes Informáticos	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$0.00	
1												
24600 Material Eléctrico	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$0.00	
1												
24700 Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
1												
24900 Otros materiales y artículos de construcción y r	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	
1												
29100 Herramientas Menores	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	
1												
29400 Refacciones y accesorios menores de equipo d	\$105,494.00	\$0.00	\$105,494.00	\$0.00	\$105,494.00	\$0.00	\$0.00	\$105,494.00	\$0.00	\$0.00	\$0.00	
1												
Departamento de Tecnologías de la Información	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00	

<b>SECRETARÍA DE DESARROLLO INST</b>	<b>\$777,054.00</b>	<b>\$0.00</b>	<b>\$777,054.00</b>	<b>\$5,196.44</b>	<b>\$771,857.56</b>	<b>\$5,196.44</b>	<b>\$0.00</b>	<b>\$771,857.56</b>	<b>\$5,196.44</b>	<b>\$5,196.44</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$142,626,202.00</b>	<b>\$1,241,5...</b>	<b>\$143,867,715.20</b>	<b>\$55,295,533.24</b>	<b>\$88,572,181.96</b>	<b>\$55,295,533.24</b>	<b>\$0.00</b>	<b>\$88,572,181...</b>	<b>\$55,280,005.25</b>	<b>\$55,277,105.27</b>	<b>\$18,427.97</b>