



# Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa:  
Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020  
04:02 p. m.

Usu: juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG

Ramo o Dependencia Unidad Responsable/ Programa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>												
<b>DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓ</b>		<b>\$4,579,350.00</b>	<b>\$0.00</b>	<b>\$4,579,350.00</b>	<b>\$206,948.90</b>	<b>\$4,372,401.10</b>	<b>\$206,948.90</b>	<b>\$0.00</b>	<b>\$4,372,401.10</b>	<b>\$196,148.91</b>	<b>\$193,944.91</b>	<b>\$13,003.99</b>
17S	Educación	\$4,579,350.00	\$0.00	\$4,579,350.00	\$206,948.90	\$4,372,401.10	\$206,948.90	\$0.00	\$4,372,401.10	\$196,148.91	\$193,944.91	\$13,003.99
<b>DVN00 Departamento de Vinculación y Extensión</b>		<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
17S	Educación	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
<b>SAC00 SECRETARÍA ACADÉMICA</b>		<b>\$1,806,616.00</b>	<b>\$0.00</b>	<b>\$1,806,616.00</b>	<b>\$505,548.76</b>	<b>\$1,301,067.24</b>	<b>\$505,548.76</b>	<b>\$0.00</b>	<b>\$1,301,067.24</b>	<b>\$505,548.76</b>	<b>\$505,548.76</b>	<b>\$0.00</b>
17S	Educación	\$1,806,616.00	\$0.00	\$1,806,616.00	\$505,548.76	\$1,301,067.24	\$505,548.76	\$0.00	\$1,301,067.24	\$505,548.76	\$505,548.76	\$0.00
<b>SAD00 SECRETARÍA ADMINISTRATIVA</b>		<b>\$126,911,966.00</b>	<b>\$1,217,513...</b>	<b>\$128,129,479.20</b>	<b>\$51,887,998.19</b>	<b>\$76,241,481.01</b>	<b>\$51,887,998.19</b>	<b>\$0.00</b>	<b>\$76,241,481.01</b>	<b>\$51,887,998.19</b>	<b>\$51,887,302.21</b>	<b>\$695.98</b>
17S	Educación	\$126,911,966.00	\$1,217,513...	\$128,129,479.20	\$51,887,998.19	\$76,241,481.01	\$51,887,998.19	\$0.00	\$76,241,481.01	\$51,887,998.19	\$51,887,302.21	\$695.98
<b>SAD00 Departamento de Recursos Humanos</b>		<b>\$24,769.00</b>	<b>\$24,000.00</b>	<b>\$48,769.00</b>	<b>\$48,676.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>
17S	Educación	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
<b>SAD00 Departamento de Seguimiento de Obra</b>		<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
17S	Educación	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00
<b>SAD01 Departamento de Soporte Técnico</b>		<b>\$5,675,780.00</b>	<b>\$0.00</b>	<b>\$5,675,780.00</b>	<b>\$2,114,840.62</b>	<b>\$3,560,939.38</b>	<b>\$2,114,840.62</b>	<b>\$0.00</b>	<b>\$3,560,939.38</b>	<b>\$2,110,112.62</b>	<b>\$2,110,112.62</b>	<b>\$4,728.00</b>
17S	Educación	\$5,675,780.00	\$0.00	\$5,675,780.00	\$2,114,840.62	\$3,560,939.38	\$2,114,840.62	\$0.00	\$3,560,939.38	\$2,110,112.62	\$2,110,112.62	\$4,728.00
Sin Ramo/Dependencia		\$139,041,692.00	\$1,241,513...	\$140,283,205.20	\$54,764,012.47	\$85,519,192.73	\$54,764,012.47	\$0.00	\$85,519,192.73	\$54,748,484.48	\$54,745,584.50	\$18,427.97
<b>DCS DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN</b>												
<b>000 INSTITUCIONAL</b>												
<b>DCS00 Subdirección de Comunicación Social</b>		<b>\$300,938.00</b>	<b>\$0.00</b>	<b>\$300,938.00</b>	<b>\$29,974.00</b>	<b>\$270,964.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$270,964.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
17S	Educación	\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$0.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00
<b>DCS00 Vinculación y Extensión</b>		<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$120,569.99</b>	<b>\$151,025.01</b>	<b>\$120,569.99</b>	<b>\$0.00</b>	<b>\$151,025.01</b>	<b>\$120,569.99</b>	<b>\$120,569.99</b>	<b>\$0.00</b>
17S	Educación	\$271,595.00	\$0.00	\$271,595.00	\$120,569.99	\$151,025.01	\$120,569.99	\$0.00	\$151,025.01	\$120,569.99	\$120,569.99	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOCIAL		\$572,533.00	\$0.00	\$572,533.00	\$150,543.99	\$421,989.01	\$150,543.99	\$0.00	\$421,989.01	\$150,543.99	\$150,543.99	\$0.00
<b>SAC PE Ingeniería en Telemática</b>												
<b>010</b>												
<b>SAC01 Departamento de Actividades Culturales y Dej</b>		<b>\$380,710.00</b>	<b>\$0.00</b>	<b>\$380,710.00</b>	<b>\$78,894.36</b>	<b>\$301,815.64</b>	<b>\$78,894.36</b>	<b>\$0.00</b>	<b>\$301,815.64</b>	<b>\$78,894.36</b>	<b>\$78,894.36</b>	<b>\$0.00</b>
17S	Educación	\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$0.00	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00
<b>SAC01 Área de Becas</b>		<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$106,409.99</b>	<b>\$705,721.01</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$705,721.01</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>
17S	Educación	\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$705,721.01	\$106,409.99	\$0.00	\$705,721.01	\$106,409.99	\$106,409.99	\$0.00
<b>SAC01 Departamento de Servicios Escolares</b>		<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$190,475.99</b>	<b>\$851,606.01</b>	<b>\$190,475.99</b>	<b>\$0.00</b>	<b>\$851,606.01</b>	<b>\$190,475.99</b>	<b>\$190,475.99</b>	<b>\$0.00</b>
17S	Educación	\$1,042,082.00	\$0.00	\$1,042,082.00	\$190,475.99	\$851,606.01	\$190,475.99	\$0.00	\$851,606.01	\$190,475.99	\$190,475.99	\$0.00
PE Ingeniería en Telemática		\$2,234,923.00	\$0.00	\$2,234,923.00	\$375,780.34	\$1,859,142.66	\$375,780.34	\$0.00	\$1,859,142.66	\$375,780.34	\$375,780.34	\$0.00



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<b>SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000</b>											
<b>SDI002 Subdirección de Calidad</b>	<b>\$544,680.00</b>	<b>\$0.00</b>	<b>\$544,680.00</b>	<b>\$3,996.44</b>	<b>\$540,683.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$540,683.56</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>
17S Educación	\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$0.00	\$540,683.56	\$3,996.44	\$3,996.44	\$0.00
<b>SDI006 Departamento de Evaluación y Estadísticas</b>	<b>\$38,956.00</b>	<b>\$0.00</b>	<b>\$38,956.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
17S Educación	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
<b>SDI008 Departamento de Tecnologías de la Informac</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
17S Educación	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITU	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$771,857.56	\$5,196.44	\$0.00	\$771,857.56	\$5,196.44	\$5,196.44	\$0.00
<b>Total Final</b>	<b>\$142,626,202.00</b>	<b>\$1,241,5...</b>	<b>\$143,867,715.20</b>	<b>\$55,295,533.24</b>	<b>\$88,572,181.96</b>	<b>\$55,295,533.24</b>	<b>\$0.00</b>	<b>\$88,572,181...</b>	<b>\$55,280,005.25</b>	<b>\$55,277,105.27</b>	<b>\$18,427.97</b>