



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020
03:56 p. m.

Hsp. Juan
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia											
SAD00 Departamento de Recursos Humanos											
30000 SERVICIOS GENERALES	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
33000 Servicios profesionales, científicos, técnico	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
37000 Servicios de traslado y viáticos	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
SAD00 Departamento de Seguimiento de Obra											
20000 MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$0.00
33000 Servicios profesionales, científicos, técnico	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$0.00
37000 Servicios de traslado y viáticos	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00
SAD01 Departamento de Soporte Técnico											
20000 MATERIALES Y SUMINISTROS	\$874,368.00	\$0.00	\$874,368.00	\$167,559.26	\$706,808.74	\$167,559.26	\$0.00	\$706,808.74	\$167,559.26	\$167,559.26	\$0.00
21000 Materiales de administración, emisión de d	\$16,000.00	\$0.00	\$16,000.00	\$3,892.44	\$12,107.56	\$3,892.44	\$0.00	\$12,107.56	\$3,892.44	\$3,892.44	\$0.00
24000 Materiales y artículos de construcción y de	\$466,500.00	\$0.00	\$466,500.00	\$81,748.11	\$384,751.89	\$81,748.11	\$0.00	\$384,751.89	\$81,748.11	\$81,748.11	\$0.00
25000 Productos químicos, farmacéuticos y de lal	\$63,000.00	\$0.00	\$63,000.00	\$14,812.48	\$48,187.52	\$14,812.48	\$0.00	\$48,187.52	\$14,812.48	\$14,812.48	\$0.00
26000 Combustibles, lubricantes y aditivos	\$93,868.00	\$0.00	\$93,868.00	\$12,383.76	\$81,484.24	\$12,383.76	\$0.00	\$81,484.24	\$12,383.76	\$12,383.76	\$0.00
29000 Herramientas, refacciones y accesorios me	\$235,000.00	\$0.00	\$235,000.00	\$54,722.47	\$180,277.53	\$54,722.47	\$0.00	\$180,277.53	\$54,722.47	\$54,722.47	\$0.00
30000 SERVICIOS GENERALES	\$4,801,412.00	\$0.00	\$4,801,412.00	\$1,947,281.36	\$2,854,130.64	\$1,947,281.36	\$0.00	\$2,854,130.64	\$1,942,553.36	\$1,942,553.36	\$4,728.00
32000 Servicios de arrendamiento	\$490,080.00	\$0.00	\$490,080.00	\$150,357.92	\$339,722.08	\$150,357.92	\$0.00	\$339,722.08	\$150,357.92	\$150,357.92	\$0.00
34000 Servicios financieros, bancarios y comerc	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
35000 Servicios de instalación, reparación, mante	\$4,309,332.00	\$0.00	\$4,309,332.00	\$1,796,923.44	\$2,512,408.56	\$1,796,923.44	\$0.00	\$2,512,408.56	\$1,792,195.44	\$1,792,195.44	\$4,728.00
Departamento de Soporte Técnico	\$5,675,780.00	\$0.00	\$5,675,780.00	\$2,114,840.62	\$3,560,939.38	\$2,114,840.62	\$0.00	\$3,560,939.38	\$2,110,112.62	\$2,110,112.62	\$4,728.00
DVN00 Departamento de Vinculación y Extensión											
20000 MATERIALES Y SUMINISTROS	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$19,090.00	\$0.00	\$19,090.00	\$0.00	\$19,090.00	\$0.00	\$0.00	\$19,090.00	\$0.00	\$0.00	\$0.00
29000 Herramientas, refacciones y accesorios me	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Departamento de Vinculación y Extensió	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO											
20000 MATERIALES Y SUMINISTROS	\$361,150.00	\$208,342.17	\$569,492.17	\$74,822.44	\$494,669.73	\$74,822.44	\$0.00	\$494,669.73	\$74,822.44	\$72,618.44	\$2,204.00



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020
03:56 p. m.

Hsp. Juan
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21000	Materiales de administración, emisión de d	\$115,150.00	\$15,293.39	\$130,443.39	\$0.00	\$130,443.39	\$0.00	\$0.00	\$130,443.39	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$196,000.00	\$193,048.78	\$389,048.78	\$74,822.44	\$314,226.34	\$74,822.44	\$0.00	\$314,226.34	\$74,822.44	\$72,618.44	\$2,204.00
30000	SERVICIOS GENERALES	\$4,218,200.00	-\$297,052.17	\$3,921,147.83	\$132,126.46	\$3,789,021.37	\$132,126.46	\$0.00	\$3,789,021.37	\$121,326.47	\$121,326.47	\$10,799.99
31000	Servicios básicos	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$2,605,250.00	-\$300,000.00	\$2,305,250.00	\$118,093.46	\$2,187,156.54	\$118,093.46	\$0.00	\$2,187,156.54	\$107,293.47	\$107,293.47	\$10,799.99
36000	Servicios de comunicación social y publicic	\$373,000.00	\$0.00	\$373,000.00	\$0.00	\$373,000.00	\$0.00	\$0.00	\$373,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$755,000.00	\$0.00	\$755,000.00	\$0.00	\$755,000.00	\$0.00	\$0.00	\$755,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$438,917.00	\$14,033.00	\$0.00	\$438,917.00	\$14,033.00	\$14,033.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTA	\$0.00	\$88,710.00	\$88,710.00	\$0.00	\$88,710.00	\$0.00	\$0.00	\$88,710.00	\$0.00	\$0.00	\$0.00
51000	Mobiliario y equipo de administración	\$0.00	\$52,220.00	\$52,220.00	\$0.00	\$52,220.00	\$0.00	\$0.00	\$52,220.00	\$0.00	\$0.00	\$0.00
53000	Equipo e instrumental médico y de laboratc	\$0.00	\$36,490.00	\$36,490.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOVA		\$4,579,350.00	\$0.00	\$4,579,350.00	\$206,948.90	\$4,372,401.10	\$206,948.90	\$0.00	\$4,372,401.10	\$196,148.91	\$193,944.91	\$13,003.99

SAC00 SECRETARÍA ACADÉMICA

20000	MATERIALES Y SUMINISTROS	\$1,291,112.00	\$0.00	\$1,291,112.00	\$155,529.56	\$1,135,582.44	\$155,529.56	\$0.00	\$1,135,582.44	\$155,529.56	\$155,529.56	\$0.00
21000	Materiales de administración, emisión de d	\$735,450.00	\$0.00	\$735,450.00	\$0.00	\$735,450.00	\$0.00	\$0.00	\$735,450.00	\$0.00	\$0.00	\$0.00
23000	Materias primas y materiales de producció	\$22,000.00	\$0.00	\$22,000.00	\$18,676.00	\$3,324.00	\$18,676.00	\$0.00	\$3,324.00	\$18,676.00	\$18,676.00	\$0.00
24000	Materiales y artículos de construcción y de	\$143,838.00	\$0.00	\$143,838.00	\$0.00	\$143,838.00	\$0.00	\$0.00	\$143,838.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$259,428.00	\$0.00	\$259,428.00	\$136,853.56	\$122,574.44	\$136,853.56	\$0.00	\$122,574.44	\$136,853.56	\$136,853.56	\$0.00
27000	Vestuario, blancos, prendas de protección	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$123,216.00	\$0.00	\$123,216.00	\$0.00	\$123,216.00	\$0.00	\$0.00	\$123,216.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$515,504.00	\$0.00	\$515,504.00	\$350,019.20	\$165,484.80	\$350,019.20	\$0.00	\$165,484.80	\$350,019.20	\$350,019.20	\$0.00
33000	Servicios profesionales, científicos, técnico	\$183,500.00	\$0.00	\$183,500.00	\$50,019.20	\$133,480.80	\$50,019.20	\$0.00	\$133,480.80	\$50,019.20	\$50,019.20	\$0.00
36000	Servicios de comunicación social y publicic	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
SECRETARIA ACADÉMICA		\$1,806,616.00	\$0.00	\$1,806,616.00	\$505,548.76	\$1,301,067.24	\$505,548.76	\$0.00	\$1,301,067.24	\$505,548.76	\$505,548.76	\$0.00

SAD00 SECRETARÍA ADMINISTRATIVA

10000	SERVICIOS PERSONALES	\$111,284,665.00	\$0.00	\$111,284,665.00	\$47,479,134.70	\$63,805,530.30	\$47,479,134.70	\$0.00	\$63,805,530.30	\$47,479,134.70	\$47,479,134.70	\$0.00
11000	Remuneraciones al personal de carácter p	\$75,985,696.00	-\$370,742.22	\$75,614,953.78	\$37,751,260.55	\$37,863,693.23	\$37,751,260.55	\$0.00	\$37,863,693.23	\$37,751,260.55	\$37,751,260.55	\$0.00
12000	Remuneraciones al personal de carácter tr	\$2,590,080.00	\$370,742.22	\$2,960,822.22	\$1,771,850.69	\$1,188,971.53	\$1,771,850.69	\$0.00	\$1,188,971.53	\$1,771,850.69	\$1,771,850.69	\$0.00
13000	Remuneraciones adicionales y especiales	\$18,911,329.00	\$0.00	\$18,911,329.00	\$299,638.35	\$18,611,690.65	\$299,638.35	\$0.00	\$18,611,690.65	\$299,638.35	\$299,638.35	\$0.00
14000	Seguridad Social	\$13,797,560.00	\$0.00	\$13,797,560.00	\$7,656,385.11	\$6,141,174.89	\$7,656,385.11	\$0.00	\$6,141,174.89	\$7,656,385.11	\$7,656,385.11	\$0.00
20000	MATERIALES Y SUMINISTROS	\$717,812.00	\$1,241,513.20	\$1,959,325.20	\$188,600.16	\$1,770,725.04	\$188,600.16	\$0.00	\$1,770,725.04	\$188,600.16	\$188,600.16	\$0.00
21000	Materiales de administración, emisión de d	\$244,722.00	\$1,241,513.20	\$1,486,235.20	\$29,078.97	\$1,457,156.23	\$29,078.97	\$0.00	\$1,457,156.23	\$29,078.97	\$29,078.97	\$0.00
22000	Alimentos y utensilios	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020
03:56 p. m.

Hsp. Juan
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25000	Productos químicos, farmacéuticos y de lal	\$55,240.00	\$29,988.22	\$85,228.22	\$39,988.22	\$45,240.00	\$39,988.22	\$0.00	\$45,240.00	\$39,988.22	\$39,988.22	\$0.00
26000	Combustibles, lubricantes y aditivos	\$387,400.00	-\$19,548.22	\$367,851.78	\$119,532.97	\$248,318.81	\$119,532.97	\$0.00	\$248,318.81	\$119,532.97	\$119,532.97	\$0.00
27000	Vestuario, blancos, prendas de protección	\$26,100.00	-\$10,440.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$13,769,716.00	-\$24,000.00	\$13,745,716.00	\$3,640,982.53	\$10,104,733.47	\$3,640,982.53	\$0.00	\$10,104,733.47	\$3,640,982.53	\$3,640,286.55	\$695.98
31000	Servicios básicos	\$3,715,380.00	\$0.00	\$3,715,380.00	\$1,003,933.64	\$2,711,446.36	\$1,003,933.64	\$0.00	\$2,711,446.36	\$1,003,933.64	\$1,003,237.66	\$695.98
32000	Servicios de arrendamiento	\$98,700.00	\$0.00	\$98,700.00	\$27,840.00	\$70,860.00	\$27,840.00	\$0.00	\$70,860.00	\$27,840.00	\$27,840.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$2,216,640.00	-\$24,000.00	\$2,192,640.00	\$1,026,342.15	\$1,166,297.85	\$1,026,342.15	\$0.00	\$1,166,297.85	\$1,026,342.15	\$1,026,342.15	\$0.00
34000	Servicios financieros, bancarios y comercia	\$542,700.00	\$0.00	\$542,700.00	\$146,780.01	\$395,919.99	\$146,780.01	\$0.00	\$395,919.99	\$146,780.01	\$146,780.01	\$0.00
36000	Servicios de comunicación social y publicid	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
37000	Servicios de traslado y viáticos	\$237,700.00	\$0.00	\$237,700.00	\$57,465.78	\$180,234.22	\$57,465.78	\$0.00	\$180,234.22	\$57,465.78	\$57,465.78	\$0.00
38000	Servicios oficiales	\$501,120.00	\$0.00	\$501,120.00	\$117,124.85	\$383,995.15	\$117,124.85	\$0.00	\$383,995.15	\$117,124.85	\$117,124.85	\$0.00
39000	Otros servicios generales	\$6,431,376.00	\$0.00	\$6,431,376.00	\$1,259,454.10	\$5,171,921.90	\$1,259,454.10	\$0.00	\$5,171,921.90	\$1,259,454.10	\$1,259,454.10	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTA	\$1,139,773.00	\$0.00	\$1,139,773.00	\$579,280.80	\$560,492.20	\$579,280.80	\$0.00	\$560,492.20	\$579,280.80	\$579,280.80	\$0.00
51000	Mobiliario y equipo de administración	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
59000	Activos intangibles	\$705,680.00	\$0.00	\$705,680.00	\$579,280.80	\$126,399.20	\$579,280.80	\$0.00	\$126,399.20	\$579,280.80	\$579,280.80	\$0.00
SECRETARÍA ADMINISTRATIVA		\$126,911,966.00	\$1,217,513.20	\$128,129,479.20	\$51,887,998.19	\$76,241,481.01	\$51,887,998.19	\$0.00	\$76,241,481.01	\$51,887,998.19	\$51,887,302.21	\$695.98
Sin Ramo/Dependencia		\$139,041,692.00	\$1,241,513.20	\$140,283,205.20	\$54,764,012.47	\$85,519,192.73	\$54,764,012.47	\$0.00	\$85,519,192.73	\$54,748,484.48	\$54,745,584.50	\$18,427.97

DCSIDIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL

DCS00 Subdirección de Comunicación Social

20000	MATERIALES Y SUMINISTROS	\$71,712.00	\$0.00	\$71,712.00	\$0.00	\$71,712.00	\$0.00	\$0.00	\$71,712.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$71,412.00	\$0.00	\$71,412.00	\$0.00	\$71,412.00	\$0.00	\$0.00	\$71,412.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$229,226.00	\$0.00	\$229,226.00	\$29,974.00	\$199,252.00	\$29,974.00	\$0.00	\$199,252.00	\$29,974.00	\$29,974.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicid	\$154,226.00	\$4,974.00	\$159,200.00	\$29,974.00	\$129,226.00	\$29,974.00	\$0.00	\$129,226.00	\$29,974.00	\$29,974.00	\$0.00
38000	Servicios oficiales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Subdirección de Comunicación Social		\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$0.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00

DCS00 Vinculación y Extensión

20000	MATERIALES Y SUMINISTROS	\$271,595.00	\$0.00	\$271,595.00	\$120,569.99	\$151,025.01	\$120,569.99	\$0.00	\$151,025.01	\$120,569.99	\$120,569.99	\$0.00
21000	Materiales de administración, emisión de d	\$38,758.00	\$0.00	\$38,758.00	\$0.00	\$38,758.00	\$0.00	\$0.00	\$38,758.00	\$0.00	\$0.00	\$0.00
22000	Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$89,670.00	\$90,167.00	\$89,670.00	\$0.00	\$90,167.00	\$89,670.00	\$89,670.00	\$0.00
23000	Materias primas y materiales de producció	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
24000	Materiales y artículos de construcción y de	\$6,000.00	\$0.00	\$6,000.00	\$2,999.99	\$3,000.01	\$2,999.99	\$0.00	\$3,000.01	\$2,999.99	\$2,999.99	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$22,000.00	\$0.00	\$22,000.00	\$12,000.00	\$10,000.00	\$12,000.00	\$0.00	\$10,000.00	\$12,000.00	\$12,000.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020
03:56 p. m.

Hsp. Juan
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27000 Vestuario, blancos, prendas de protección	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29000 Herramientas, refacciones y accesorios me	\$8,000.00	\$0.00	\$8,000.00	\$3,900.00	\$4,100.00	\$3,900.00	\$0.00	\$4,100.00	\$3,900.00	\$3,900.00	\$0.00
Vinculación y Extensión	\$271,595.00	\$0.00	\$271,595.00	\$120,569.99	\$151,025.01	\$120,569.99	\$0.00	\$151,025.01	\$120,569.99	\$120,569.99	\$0.00
DIRECCIÓN DE COMUNICAC	\$572,533.00	\$0.00	\$572,533.00	\$150,543.99	\$421,989.01	\$150,543.99	\$0.00	\$421,989.01	\$150,543.99	\$150,543.99	\$0.00
SACIPE Ingeniería en Telemática											
SAC01 Área de Becas											
20000 MATERIALES Y SUMINISTROS	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SI	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
44000 Ayudas sociales	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
Area de Becas	\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$705,721.01	\$106,409.99	\$0.00	\$705,721.01	\$106,409.99	\$106,409.99	\$0.00
SAC01 Departamento de Actividades Culturales y Deportivas											
20000 MATERIALES Y SUMINISTROS	\$157,910.00	\$0.00	\$157,910.00	\$61,476.00	\$96,434.00	\$61,476.00	\$0.00	\$96,434.00	\$61,476.00	\$61,476.00	\$0.00
21000 Materiales de administración, emisión de d	\$37,910.00	\$0.00	\$37,910.00	\$0.00	\$37,910.00	\$0.00	\$0.00	\$37,910.00	\$0.00	\$0.00	\$0.00
24000 Materiales y artículos de construcción y de	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
25000 Productos químicos, farmacéuticos y de lal	\$5,500.00	\$0.00	\$5,500.00	\$1,476.16	\$4,023.84	\$1,476.16	\$0.00	\$4,023.84	\$1,476.16	\$1,476.16	\$0.00
27000 Vestuario, blancos, prendas de protección	\$114,000.00	\$0.00	\$114,000.00	\$59,999.84	\$54,000.16	\$59,999.84	\$0.00	\$54,000.16	\$59,999.84	\$59,999.84	\$0.00
30000 SERVICIOS GENERALES	\$222,800.00	\$0.00	\$222,800.00	\$17,418.36	\$205,381.64	\$17,418.36	\$0.00	\$205,381.64	\$17,418.36	\$17,418.36	\$0.00
33000 Servicios profesionales, científicos, técnico	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$114,000.00	\$5,000.00	\$0.00	\$114,000.00	\$5,000.00	\$5,000.00	\$0.00
36000 Servicios de comunicación social y publicic	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
37000 Servicios de traslado y viáticos	\$33,400.00	\$0.00	\$33,400.00	\$12,418.36	\$20,981.64	\$12,418.36	\$0.00	\$20,981.64	\$12,418.36	\$12,418.36	\$0.00
38000 Servicios oficiales	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales	\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$0.00	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00
SAC01 Departamento de Servicios Escolares											
20000 MATERIALES Y SUMINISTROS	\$115,450.00	\$0.00	\$115,450.00	\$7,999.99	\$107,450.01	\$7,999.99	\$0.00	\$107,450.01	\$7,999.99	\$7,999.99	\$0.00
21000 Materiales de administración, emisión de d	\$115,450.00	\$0.00	\$115,450.00	\$7,999.99	\$107,450.01	\$7,999.99	\$0.00	\$107,450.01	\$7,999.99	\$7,999.99	\$0.00
30000 SERVICIOS GENERALES	\$926,632.00	\$0.00	\$926,632.00	\$182,476.00	\$744,156.00	\$182,476.00	\$0.00	\$744,156.00	\$182,476.00	\$182,476.00	\$0.00
33000 Servicios profesionales, científicos, técnico	\$500,032.00	\$0.00	\$500,032.00	\$30,000.00	\$470,032.00	\$30,000.00	\$0.00	\$470,032.00	\$30,000.00	\$30,000.00	\$0.00
38000 Servicios oficiales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
39000 Otros servicios generales	\$391,600.00	\$0.00	\$391,600.00	\$152,476.00	\$239,124.00	\$152,476.00	\$0.00	\$239,124.00	\$152,476.00	\$152,476.00	\$0.00
Departamento de Servicios Escolares	\$1,042,082.00	\$0.00	\$1,042,082.00	\$190,475.99	\$851,606.01	\$190,475.99	\$0.00	\$851,606.01	\$190,475.99	\$190,475.99	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$375,780.34	\$1,859,142.66	\$375,780.34	\$0.00	\$1,859,142.66	\$375,780.34	\$375,780.34	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto
Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020
03:56 p. m.

Hsp. Juan
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL											
SDI006 Departamento de Evaluación y Estadísticas											
20000 MATERIALES Y SUMINISTROS	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
37000 Servicios de traslado y viáticos	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
Departamento de Evaluación y Estadístic	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
SDI008 Departamento de Tecnologías de la Información y Comunicaciones											
20000 MATERIALES Y SUMINISTROS	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$47,886.00	\$0.00	\$47,886.00	\$0.00	\$47,886.00	\$0.00	\$0.00	\$47,886.00	\$0.00	\$0.00	\$0.00
24000 Materiales y artículos de construcción y de	\$39,788.00	\$0.00	\$39,788.00	\$0.00	\$39,788.00	\$0.00	\$0.00	\$39,788.00	\$0.00	\$0.00	\$0.00
29000 Herramientas, refacciones y accesorios me	\$105,744.00	\$0.00	\$105,744.00	\$0.00	\$105,744.00	\$0.00	\$0.00	\$105,744.00	\$0.00	\$0.00	\$0.00
Departamento de Tecnologías de la Infor	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
SDI002 Subdirección de Calidad											
20000 MATERIALES Y SUMINISTROS	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$489,900.00	\$0.00	\$489,900.00	\$3,996.44	\$485,903.56	\$3,996.44	\$0.00	\$485,903.56	\$3,996.44	\$3,996.44	\$0.00
33000 Servicios profesionales, científicos, técnico	\$336,400.00	\$0.00	\$336,400.00	\$0.00	\$336,400.00	\$0.00	\$0.00	\$336,400.00	\$0.00	\$0.00	\$0.00
37000 Servicios de traslado y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38000 Servicios oficiales	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
Subdirección de Calidad	\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$0.00	\$540,683.56	\$3,996.44	\$3,996.44	\$0.00
SECRETARIA DE DESARRO	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$771,857.56	\$5,196.44	\$0.00	\$771,857.56	\$5,196.44	\$5,196.44	\$0.00
Total Final	\$142,626,202.00	\$1,241,513.20	\$143,867,715.20	\$55,295,533.24	\$88,572,181.96	\$55,295,533.24	\$0.00	\$88,572,181.96	\$55,280,005.25	\$55,277,105.27	\$18,427.97