



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020
03:53 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_FN

| Ramo o Dependencia Función a segundo y tercer dígito | | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|--|--|------------------------|-------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|--------------------|
| 0 | Sin Ramo/Dependencia | | | | | | | | | | | |
| 1000 | GOBIERNO | \$139,041,692.00 | \$1,241,513.20 | \$140,283,205.20 | \$54,764,012.47 | \$85,519,192.73 | \$54,764,012.47 | \$0.00 | \$85,519,192.73 | \$54,748,484.48 | \$54,745,584.50 | \$18,427.97 |
| 1100 | LEGISLACIÓN | \$139,041,692.00 | \$1,241,513.20 | \$140,283,205.20 | \$54,764,012.47 | \$85,519,192.73 | \$54,764,012.47 | \$0.00 | \$85,519,192.73 | \$54,748,484.48 | \$54,745,584.50 | \$18,427.97 |
| 1110 | Legislación | \$139,041,692.00 | \$1,241,513.20 | \$140,283,205.20 | \$54,764,012.47 | \$85,519,192.73 | \$54,764,012.47 | \$0.00 | \$85,519,192.73 | \$54,748,484.48 | \$54,745,584.50 | \$18,427.97 |
| | Sin Ramo/Dependencia | \$139,041,692.00 | \$1,241,513.20 | \$140,283,205.20 | \$54,764,012.47 | \$85,519,192.73 | \$54,764,012.47 | \$0.00 | \$85,519,192.73 | \$54,748,484.48 | \$54,745,584.50 | \$18,427.97 |
| DCSO | DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL | | | | | | | | | | | |
| 1000 | GOBIERNO | \$572,533.00 | \$0.00 | \$572,533.00 | \$150,543.99 | \$421,989.01 | \$150,543.99 | \$0.00 | \$421,989.01 | \$150,543.99 | \$150,543.99 | \$0.00 |
| 1100 | LEGISLACIÓN | \$572,533.00 | \$0.00 | \$572,533.00 | \$150,543.99 | \$421,989.01 | \$150,543.99 | \$0.00 | \$421,989.01 | \$150,543.99 | \$150,543.99 | \$0.00 |
| 1110 | Legislación | \$572,533.00 | \$0.00 | \$572,533.00 | \$150,543.99 | \$421,989.01 | \$150,543.99 | \$0.00 | \$421,989.01 | \$150,543.99 | \$150,543.99 | \$0.00 |
| | DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INS | \$572,533.00 | \$0.00 | \$572,533.00 | \$150,543.99 | \$421,989.01 | \$150,543.99 | \$0.00 | \$421,989.01 | \$150,543.99 | \$150,543.99 | \$0.00 |
| SACO | PE Ingeniería en Telemática | | | | | | | | | | | |
| 1000 | GOBIERNO | \$2,234,923.00 | \$0.00 | \$2,234,923.00 | \$375,780.34 | \$1,859,142.66 | \$375,780.34 | \$0.00 | \$1,859,142.66 | \$375,780.34 | \$375,780.34 | \$0.00 |
| 1100 | LEGISLACIÓN | \$2,234,923.00 | \$0.00 | \$2,234,923.00 | \$375,780.34 | \$1,859,142.66 | \$375,780.34 | \$0.00 | \$1,859,142.66 | \$375,780.34 | \$375,780.34 | \$0.00 |
| 1110 | Legislación | \$2,234,923.00 | \$0.00 | \$2,234,923.00 | \$375,780.34 | \$1,859,142.66 | \$375,780.34 | \$0.00 | \$1,859,142.66 | \$375,780.34 | \$375,780.34 | \$0.00 |
| | PE Ingeniería en Telemática | \$2,234,923.00 | \$0.00 | \$2,234,923.00 | \$375,780.34 | \$1,859,142.66 | \$375,780.34 | \$0.00 | \$1,859,142.66 | \$375,780.34 | \$375,780.34 | \$0.00 |
| SDI00 | SECRETARÍA DE DESARROLLO INSTITUCIONAL | | | | | | | | | | | |
| 1000 | GOBIERNO | \$777,054.00 | \$0.00 | \$777,054.00 | \$5,196.44 | \$771,857.56 | \$5,196.44 | \$0.00 | \$771,857.56 | \$5,196.44 | \$5,196.44 | \$0.00 |
| 1100 | LEGISLACIÓN | \$777,054.00 | \$0.00 | \$777,054.00 | \$5,196.44 | \$771,857.56 | \$5,196.44 | \$0.00 | \$771,857.56 | \$5,196.44 | \$5,196.44 | \$0.00 |
| 1110 | Legislación | \$777,054.00 | \$0.00 | \$777,054.00 | \$5,196.44 | \$771,857.56 | \$5,196.44 | \$0.00 | \$771,857.56 | \$5,196.44 | \$5,196.44 | \$0.00 |
| | SECRETARÍA DE DESARROLLO INSTITUCIONAL | \$777,054.00 | \$0.00 | \$777,054.00 | \$5,196.44 | \$771,857.56 | \$5,196.44 | \$0.00 | \$771,857.56 | \$5,196.44 | \$5,196.44 | \$0.00 |
| | Total Final | \$142,626,202.00 | \$1,241,513.20 | \$143,867,715.20 | \$55,295,533.24 | \$88,572,181.96 | \$55,295,533.24 | \$0.00 | \$88,572,181.96 | \$55,280,005.25 | \$55,277,105.27 | \$18,427.97 |