



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Rarr Del 01/ene./2020 Al 30/jun./2020

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_UA2\_A

Fecha y 24/jul./2020  
hora de Impresión 01:16 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
0	Total	\$139,041,692.00	\$1,241,513.20	\$140,283,205.20	\$54,764,012.47	\$54,764,012.47	\$54,748,484.48	\$54,745,584.50	\$85,519,192.73
0	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓ...	\$4,579,350.00	\$0.00	\$4,579,350.00	\$206,948.90	\$206,948.90	\$196,148.91	\$193,944.91	\$4,372,401.10
0	Departamento de Vinculación y Extensión	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,090.00
0	SECRETARÍA ACADÉMICA	\$1,806,616.00	\$0.00	\$1,806,616.00	\$505,548.76	\$505,548.76	\$505,548.76	\$505,548.76	\$1,301,067.24
0	SECRETARÍA ADMINISTRATIVA	\$126,911,966.00	\$1,217,513.20	\$128,129,479.20	\$51,887,998.19	\$51,887,998.19	\$51,887,998.19	\$51,887,302.21	\$76,241,481.01
0	Departamento de Recursos Humanos	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$48,676.00	\$48,676.00	\$48,676.00	\$93.00
0	Departamento de Seguimiento de Obra	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,121.00
0	Departamento de Soporte Técnico	\$5,675,780.00	\$0.00	\$5,675,780.00	\$2,114,840.62	\$2,114,840.62	\$2,110,112.62	\$2,110,112.62	\$3,560,939.38
DCS0	DIRECCIÓN DE COMUNICACIÓN SOCIAL E IM...	\$572,533.00	\$0.00	\$572,533.00	\$150,543.99	\$150,543.99	\$150,543.99	\$150,543.99	\$421,989.01
DCS0	DIRECCIÓN DE COMUNICACIÓN SOCIAL E IM...	\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$29,974.00	\$29,974.00	\$29,974.00	\$270,964.00
DCS0	DIRECCIÓN DE COMUNICACIÓN SOCIAL E IM...	\$271,595.00	\$0.00	\$271,595.00	\$120,569.99	\$120,569.99	\$120,569.99	\$120,569.99	\$151,025.01
SAC01	PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$375,780.34	\$375,780.34	\$375,780.34	\$375,780.34	\$1,859,142.66
SAC01	PE Ingeniería en Telemática	\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$78,894.36	\$78,894.36	\$78,894.36	\$301,815.64
SAC01	PE Ingeniería en Telemática	\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$106,409.99	\$106,409.99	\$106,409.99	\$705,721.01
SAC01	PE Ingeniería en Telemática	\$1,042,082.00	\$0.00	\$1,042,082.00	\$190,475.99	\$190,475.99	\$190,475.99	\$190,475.99	\$851,606.01
SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$771,857.56
SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$3,996.44	\$3,996.44	\$3,996.44	\$540,683.56
SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$37,756.00
SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,418.00
<b>Total del Gasto</b>		<b>\$142,626,202.00</b>	<b>\$1,241,513.20</b>	<b>\$143,867,715.20</b>	<b>\$55,295,533.24</b>	<b>\$55,295,533.24</b>	<b>\$55,280,005.25</b>	<b>\$55,277,105.27</b>	<b>\$88,572,181.96</b>