



Universidad Politécnica de Pachuca HIDALGO



Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del C Del 01/ene./2020 Al 30/jun./2020

Clasificación (En
Fecha y 24/jul./2020
hora de Impresión 01:58 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia								
1 Gasto Corriente	\$137,901,919.00	-\$88,710.00	\$137,813,209.00	\$54,184,731.67	\$54,184,731.67	\$54,169,203.68	\$54,166,303.70	\$83,628,477....
013 Hidalgo	\$137,901,919.00	-\$88,710.00	\$137,813,209.00	\$54,184,731.67	\$54,184,731.67	\$54,169,203.68	\$54,166,303.70	\$83,628,477....
2 Gasto de Capital	\$1,139,773.00	\$88,710.00	\$1,228,483.00	\$579,280.80	\$579,280.80	\$579,280.80	\$579,280.80	\$649,202.20
013 Hidalgo	\$1,139,773.00	\$88,710.00	\$1,228,483.00	\$579,280.80	\$579,280.80	\$579,280.80	\$579,280.80	\$649,202.20
Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$54,764,012.47	\$54,764,012.47	\$54,748,484.48	\$54,745,584.50	\$84,277,679....
DCS01DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL								
1 Gasto Corriente	\$572,533.00	\$0.00	\$572,533.00	\$150,543.99	\$150,543.99	\$150,543.99	\$150,543.99	\$421,989.01
013 Hidalgo	\$572,533.00	\$0.00	\$572,533.00	\$150,543.99	\$150,543.99	\$150,543.99	\$150,543.99	\$421,989.01
DIRECCIÓN DE COMUNICACIÓN SOCIAL	\$572,533.00	\$0.00	\$572,533.00	\$150,543.99	\$150,543.99	\$150,543.99	\$150,543.99	\$421,989.01
SAC01PE Ingeniería en Telemática								
1 Gasto Corriente	\$2,234,923.00	\$0.00	\$2,234,923.00	\$375,780.34	\$375,780.34	\$375,780.34	\$375,780.34	\$1,859,142.66
013 Hidalgo	\$2,234,923.00	\$0.00	\$2,234,923.00	\$375,780.34	\$375,780.34	\$375,780.34	\$375,780.34	\$1,859,142.66
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$375,780.34	\$375,780.34	\$375,780.34	\$375,780.34	\$1,859,142.66
SDI00SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$583,636.00	\$0.00	\$583,636.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$578,439.56
013 Hidalgo	\$583,636.00	\$0.00	\$583,636.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$578,439.56
SECRETARÍA DE DESARROLLO INSTITU	\$583,636.00	\$0.00	\$583,636.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$578,439.56
Total	\$142,432,784.00	\$0.00	\$142,432,784.00	\$55,295,533.24	\$55,295,533.24	\$55,280,005.25	\$55,277,105.27	\$87,137,250....