



# Universidad Politécnica de Pachuca HIDALGO



álitico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad  
Del 01/ene./2020 Al 30/jun./2020

Usr: juan

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_A

Fecha y 24/jul./2020

hora de Impresión 01:54 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0 Sin Ramo/Dependencia</b>								
<b>DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y SERVICIOS TECNOLÓGICOS</b>	<b>\$4,579,350.00</b>	<b>\$0.00</b>	<b>\$4,579,350.00</b>	<b>\$206,948.90</b>	<b>\$206,948.90</b>	<b>\$196,148.91</b>	<b>\$193,944.91</b>	<b>\$4,372,401.10</b>
17S Educación	\$4,579,350.00	\$0.00	\$4,579,350.00	\$206,948.90	\$206,948.90	\$196,148.91	\$193,944.91	\$4,372,401.10
<b>DVN00 Departamento de Vinculación y Extensión</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>
17S Educación	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,090.00
<b>SAC00 SECRETARÍA ACADÉMICA</b>	<b>\$1,806,616.00</b>	<b>\$0.00</b>	<b>\$1,806,616.00</b>	<b>\$505,548.76</b>	<b>\$505,548.76</b>	<b>\$505,548.76</b>	<b>\$505,548.76</b>	<b>\$1,301,067.24</b>
17S Educación	\$1,806,616.00	\$0.00	\$1,806,616.00	\$505,548.76	\$505,548.76	\$505,548.76	\$505,548.76	\$1,301,067.24
<b>SAD00 SECRETARÍA ADMINISTRATIVA</b>	<b>\$126,911,966.00</b>	<b>\$1,217,513.00</b>	<b>\$128,129,479.20</b>	<b>\$51,887,998.19</b>	<b>\$51,887,998.19</b>	<b>\$51,887,998.19</b>	<b>\$51,887,302.21</b>	<b>\$76,241,481.00</b>
17S Educación	\$126,911,966.00	\$1,217,513.00	\$128,129,479.20	\$51,887,998.19	\$51,887,998.19	\$51,887,998.19	\$51,887,302.21	\$76,241,481.00
<b>SAD00 Departamento de Recursos Humanos</b>	<b>\$24,769.00</b>	<b>\$24,000.00</b>	<b>\$48,769.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$93.00</b>
17S Educación	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$48,676.00	\$48,676.00	\$48,676.00	\$93.00
<b>SAD00 Departamento de Seguimiento de Obra</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>
17S Educación	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,121.00
<b>SAD01 Departamento de Soporte Técnico</b>	<b>\$5,675,780.00</b>	<b>\$0.00</b>	<b>\$5,675,780.00</b>	<b>\$2,114,840.62</b>	<b>\$2,114,840.62</b>	<b>\$2,110,112.62</b>	<b>\$2,110,112.62</b>	<b>\$3,560,939.38</b>
17S Educación	\$5,675,780.00	\$0.00	\$5,675,780.00	\$2,114,840.62	\$2,114,840.62	\$2,110,112.62	\$2,110,112.62	\$3,560,939.38
Sin Ramo/Dependencia	\$139,041,692.00	\$1,241,513.00	\$140,283,205.20	\$54,764,012.47	\$54,764,012.47	\$54,748,484.48	\$54,745,584.50	\$85,519,192.00
<b>DCS DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN</b>								
<b>000 INSTITUCIONAL</b>								
<b>DCS00 Subdirección de Comunicación Social</b>	<b>\$300,938.00</b>	<b>\$0.00</b>	<b>\$300,938.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$270,964.00</b>
17S Educación	\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$29,974.00	\$29,974.00	\$29,974.00	\$270,964.00
<b>DCS00 Vinculación y Extensión</b>	<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$120,569.99</b>	<b>\$120,569.99</b>	<b>\$120,569.99</b>	<b>\$120,569.99</b>	<b>\$151,025.01</b>
17S Educación	\$271,595.00	\$0.00	\$271,595.00	\$120,569.99	\$120,569.99	\$120,569.99	\$120,569.99	\$151,025.01
DIRECCIÓN DE COMUNICACIÓN SOCIAL	\$572,533.00	\$0.00	\$572,533.00	\$150,543.99	\$150,543.99	\$150,543.99	\$150,543.99	\$421,989.01
<b>SAC PE Ingeniería en Telemática</b>								
<b>010</b>								
<b>SAC01 Departamento de Actividades Culturales y Deportivas</b>	<b>\$380,710.00</b>	<b>\$0.00</b>	<b>\$380,710.00</b>	<b>\$78,894.36</b>	<b>\$78,894.36</b>	<b>\$78,894.36</b>	<b>\$78,894.36</b>	<b>\$301,815.64</b>
17S Educación	\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$78,894.36	\$78,894.36	\$78,894.36	\$301,815.64
<b>SAC01 Área de Becas</b>	<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$705,721.01</b>
17S Educación	\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$106,409.99	\$106,409.99	\$106,409.99	\$705,721.01
<b>SAC01 Departamento de Servicios Escolares</b>	<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$190,475.99</b>	<b>\$190,475.99</b>	<b>\$190,475.99</b>	<b>\$190,475.99</b>	<b>\$851,606.01</b>
17S Educación	\$1,042,082.00	\$0.00	\$1,042,082.00	\$190,475.99	\$190,475.99	\$190,475.99	\$190,475.99	\$851,606.01
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$375,780.34	\$375,780.34	\$375,780.34	\$375,780.34	\$1,859,142.66



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<b>SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000</b>								
<b>SDI002 Subdirección de Calidad</b>	<b>\$544,680.00</b>	<b>\$0.00</b>	<b>\$544,680.00</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$540,683.56</b>
17S Educación	\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$3,996.44	\$3,996.44	\$3,996.44	\$540,683.56
<b>SDI006 Departamento de Evaluación y Estadísticas</b>	<b>\$38,956.00</b>	<b>\$0.00</b>	<b>\$38,956.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>
17S Educación	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$37,756.00
<b>SDI008 Departamento de Tecnologías de la Informaci</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>
17S Educación	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,418.00
SECRETARÍA DE DESARROLLO INSTITU	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$771,857.56
<b>Total Final</b>	<b>\$142,626,202.00</b>	<b>\$1,241,5...</b>	<b>\$143,867,715.20</b>	<b>\$55,295,533.24</b>	<b>\$55,295,533.24</b>	<b>\$55,280,005.25</b>	<b>\$55,277,105.27</b>	<b>\$88,572,1...</b>