



# Universidad Politécnica de Pachuca HIDALGO

Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Respon  
Del 01/ene./2020 Al 30/jun./2020



del ga:  
Fecha y 24/jul./2020  
hora de Impresión 01:52 p. m.

Rep. Juan  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
<b>SAD00 Departamento de Recursos Humanos</b>								
30000	<b>SERVICIOS GENERALES</b>	<b>\$24,769.00</b>	<b>\$24,000.00</b>	<b>\$48,769.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$93.00</b>
33000	Servicios profesionales, científicos, técnicos	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$48,676.00	\$48,676.00	\$0.00
37000	Servicios de traslado y viáticos	\$459.00	-\$366.00	\$93.00	\$0.00	\$0.00	\$0.00	\$93.00
	<b>Departamento de Recursos Humanos</b>	<b>\$24,769.00</b>	<b>\$24,000.00</b>	<b>\$48,769.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$93.00</b>
<b>SAD00 Departamento de Seguimiento de Obra</b>								
20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>
21000	Materiales de administración, emisión de d	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
30000	<b>SERVICIOS GENERALES</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>
33000	Servicios profesionales, científicos, técnicos	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$0.00	\$6,441.00
37000	Servicios de traslado y viáticos	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00	\$7,680.00
	<b>Departamento de Seguimiento de Obra</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>
<b>SAD01 Departamento de Soporte Técnico</b>								
20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$874,368.00</b>	<b>\$0.00</b>	<b>\$874,368.00</b>	<b>\$167,559.26</b>	<b>\$167,559.26</b>	<b>\$167,559.26</b>	<b>\$706,808.74</b>
21000	Materiales de administración, emisión de d	\$16,000.00	\$0.00	\$16,000.00	\$3,892.44	\$3,892.44	\$3,892.44	\$12,107.56
24000	Materiales y artículos de construcción y de	\$466,500.00	\$0.00	\$466,500.00	\$81,748.11	\$81,748.11	\$81,748.11	\$384,751.89
25000	Productos químicos, farmacéuticos y de la	\$63,000.00	\$0.00	\$63,000.00	\$14,812.48	\$14,812.48	\$14,812.48	\$48,187.52
26000	Combustibles, lubricantes y aditivos	\$93,868.00	\$0.00	\$93,868.00	\$12,383.76	\$12,383.76	\$12,383.76	\$81,484.24
29000	Herramientas, refacciones y accesorios m	\$235,000.00	\$0.00	\$235,000.00	\$54,722.47	\$54,722.47	\$54,722.47	\$180,277.53
30000	<b>SERVICIOS GENERALES</b>	<b>\$4,801,412.00</b>	<b>\$0.00</b>	<b>\$4,801,412.00</b>	<b>\$1,947,281.36</b>	<b>\$1,947,281.36</b>	<b>\$1,942,553.36</b>	<b>\$2,854,130.64</b>
32000	Servicios de arrendamiento	\$490,080.00	\$0.00	\$490,080.00	\$150,357.92	\$150,357.92	\$150,357.92	\$339,722.08
34000	Servicios financieros, bancarios y comerc	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
35000	Servicios de instalación, reparación, mante	\$4,309,332.00	\$0.00	\$4,309,332.00	\$1,796,923.44	\$1,792,195.44	\$1,792,195.44	\$2,512,408.56
	<b>Departamento de Soporte Técnico</b>	<b>\$5,675,780.00</b>	<b>\$0.00</b>	<b>\$5,675,780.00</b>	<b>\$2,114,840.62</b>	<b>\$2,114,840.62</b>	<b>\$2,110,112.62</b>	<b>\$3,560,939.38</b>
<b>DVN00 Departamento de Vinculación y Extensión</b>								
20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>
21000	Materiales de administración, emisión de d	\$19,090.00	\$0.00	\$19,090.00	\$0.00	\$0.00	\$0.00	\$19,090.00
29000	Herramientas, refacciones y accesorios m	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
	<b>Departamento de Vinculación y Extensión</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>
<b>DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO</b>								
20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$361,150.00</b>	<b>\$208,342.17</b>	<b>\$569,492.17</b>	<b>\$74,822.44</b>	<b>\$74,822.44</b>	<b>\$74,822.44</b>	<b>\$494,669.73</b>
21000	Materiales de administración, emisión de d	\$115,150.00	\$15,293.39	\$130,443.39	\$0.00	\$0.00	\$0.00	\$130,443.39



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Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
24000	Materiales y artículos de construcción y de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
25000	Productos químicos, farmacéuticos y de la	\$196,000.00	\$193,048.78	\$389,048.78	\$74,822.44	\$74,822.44	\$74,822.44	\$72,618.44	\$314,226.34
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,218,200.00</b>	<b>-\$297,052.17</b>	<b>\$3,921,147.83</b>	<b>\$132,126.46</b>	<b>\$132,126.46</b>	<b>\$121,326.47</b>	<b>\$121,326.47</b>	<b>\$3,789,021.37</b>
31000	Servicios básicos	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83
33000	Servicios profesionales, científicos, técnic	\$2,605,250.00	-\$300,000.00	\$2,305,250.00	\$118,093.46	\$118,093.46	\$107,293.47	\$107,293.47	\$2,187,156.54
36000	Servicios de comunicación social y publicic	\$373,000.00	\$0.00	\$373,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,000.00
37000	Servicios de traslado y viáticos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
38000	Servicios oficiales	\$755,000.00	\$0.00	\$755,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,000.00
39000	Otros servicios generales	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$14,033.00	\$14,033.00	\$14,033.00	\$438,917.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTA</b>	<b>\$0.00</b>	<b>\$88,710.00</b>	<b>\$88,710.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,710.00</b>
51000	Mobiliario y equipo de administración	\$0.00	\$52,220.00	\$52,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,220.00
53000	Equipo e instrumental médico y de laborat	\$0.00	\$36,490.00	\$36,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,490.00
<b>DIRECCIÓN DE INVESTIGACIÓN, INNOVA</b>		<b>\$4,579,350.00</b>	<b>\$0.00</b>	<b>\$4,579,350.00</b>	<b>\$206,948.90</b>	<b>\$206,948.90</b>	<b>\$196,148.91</b>	<b>\$193,944.91</b>	<b>\$4,372,401.10</b>
<b>SAC00 SECRETARÍA ACADÉMICA</b>									
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,291,112.00</b>	<b>\$0.00</b>	<b>\$1,291,112.00</b>	<b>\$155,529.56</b>	<b>\$155,529.56</b>	<b>\$155,529.56</b>	<b>\$155,529.56</b>	<b>\$1,135,582.44</b>
21000	Materiales de administración, emisión de d	\$735,450.00	\$0.00	\$735,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,450.00
23000	Materias primas y materiales de producció	\$22,000.00	\$0.00	\$22,000.00	\$18,676.00	\$18,676.00	\$18,676.00	\$18,676.00	\$3,324.00
24000	Materiales y artículos de construcción y de	\$143,838.00	\$0.00	\$143,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,838.00
25000	Productos químicos, farmacéuticos y de la	\$259,428.00	\$0.00	\$259,428.00	\$136,853.56	\$136,853.56	\$136,853.56	\$136,853.56	\$122,574.44
27000	Vestuario, blancos, prendas de protección	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.00
29000	Herramientas, refacciones y accesorios me	\$123,216.00	\$0.00	\$123,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,216.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$515,504.00</b>	<b>\$0.00</b>	<b>\$515,504.00</b>	<b>\$350,019.20</b>	<b>\$350,019.20</b>	<b>\$350,019.20</b>	<b>\$350,019.20</b>	<b>\$165,484.80</b>
33000	Servicios profesionales, científicos, técnic	\$183,500.00	\$0.00	\$183,500.00	\$50,019.20	\$50,019.20	\$50,019.20	\$50,019.20	\$133,480.80
36000	Servicios de comunicación social y publicic	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
37000	Servicios de traslado y viáticos	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
38000	Servicios oficiales	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
39000	Otros servicios generales	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
<b>SECRETARÍA ACADÉMICA</b>		<b>\$1,806,616.00</b>	<b>\$0.00</b>	<b>\$1,806,616.00</b>	<b>\$505,548.76</b>	<b>\$505,548.76</b>	<b>\$505,548.76</b>	<b>\$505,548.76</b>	<b>\$1,301,067.24</b>
<b>SAD00 SECRETARÍA ADMINISTRATIVA</b>									
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$111,284,665.00</b>	<b>\$0.00</b>	<b>\$111,284,665.00</b>	<b>\$47,479,134.70</b>	<b>\$47,479,134.70</b>	<b>\$47,479,134.70</b>	<b>\$47,479,134.70</b>	<b>\$63,805,530....</b>
11000	Remuneraciones al personal de carácter p	\$75,985,696.00	-\$370,742.22	\$75,614,953.78	\$37,751,260.55	\$37,751,260.55	\$37,751,260.55	\$37,751,260.55	\$37,863,693....
12000	Remuneraciones al personal de carácter tr	\$2,590,080.00	\$370,742.22	\$2,960,822.22	\$1,771,850.69	\$1,771,850.69	\$1,771,850.69	\$1,771,850.69	\$1,188,971.53
13000	Remuneraciones adicionales y especiales	\$18,911,329.00	\$0.00	\$18,911,329.00	\$299,638.35	\$299,638.35	\$299,638.35	\$299,638.35	\$18,611,690.65
14000	Seguridad Social	\$13,797,560.00	\$0.00	\$13,797,560.00	\$7,656,385.11	\$7,656,385.11	\$7,656,385.11	\$7,656,385.11	\$6,141,174.89
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$717,812.00</b>	<b>\$1,241,513.20</b>	<b>\$1,959,325.20</b>	<b>\$188,600.16</b>	<b>\$188,600.16</b>	<b>\$188,600.16</b>	<b>\$188,600.16</b>	<b>\$1,770,725.04</b>
21000	Materiales de administración, emisión de d	\$244,722.00	\$1,241,513.20	\$1,486,235.20	\$29,078.97	\$29,078.97	\$29,078.97	\$29,078.97	\$1,457,156.23
22000	Alimentos y utensilios	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
25000	Productos químicos, farmacéuticos y de la	\$55,240.00	\$29,988.22	\$85,228.22	\$39,988.22	\$39,988.22	\$39,988.22	\$39,988.22	\$45,240.00



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26000	Combustibles, lubricantes y aditivos	\$387,400.00	-\$19,548.22	\$367,851.78	\$119,532.97	\$119,532.97	\$119,532.97	\$119,532.97	\$248,318.81
27000	Vestuario, blancos, prendas de protección	\$26,100.00	-\$10,440.00	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00
30000	<b>SERVICIOS GENERALES</b>	<b>\$13,769,716.00</b>	<b>-\$24,000.00</b>	<b>\$13,745,716.00</b>	<b>\$3,640,982.53</b>	<b>\$3,640,982.53</b>	<b>\$3,640,982.53</b>	<b>\$3,640,286.55</b>	<b>\$10,104,733....</b>
31000	Servicios básicos	\$3,715,380.00	\$0.00	\$3,715,380.00	\$1,003,933.64	\$1,003,933.64	\$1,003,933.64	\$1,003,237.66	\$2,711,446.36
32000	Servicios de arrendamiento	\$98,700.00	\$0.00	\$98,700.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$70,860.00
33000	Servicios profesionales, científicos, técnicos	\$2,216,640.00	-\$24,000.00	\$2,192,640.00	\$1,026,342.15	\$1,026,342.15	\$1,026,342.15	\$1,026,342.15	\$1,166,297.85
34000	Servicios financieros, bancarios y comerciales	\$542,700.00	\$0.00	\$542,700.00	\$146,780.01	\$146,780.01	\$146,780.01	\$146,780.01	\$395,919.99
36000	Servicios de comunicación social y publicitarios	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$2,042.00	\$2,042.00	\$2,042.00	\$24,058.00
37000	Servicios de traslado y viáticos	\$237,700.00	\$0.00	\$237,700.00	\$57,465.78	\$57,465.78	\$57,465.78	\$57,465.78	\$180,234.22
38000	Servicios oficiales	\$501,120.00	\$0.00	\$501,120.00	\$117,124.85	\$117,124.85	\$117,124.85	\$117,124.85	\$383,995.15
39000	Otros servicios generales	\$6,431,376.00	\$0.00	\$6,431,376.00	\$1,259,454.10	\$1,259,454.10	\$1,259,454.10	\$1,259,454.10	\$5,171,921.90
50000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,139,773.00</b>	<b>\$0.00</b>	<b>\$1,139,773.00</b>	<b>\$579,280.80</b>	<b>\$579,280.80</b>	<b>\$579,280.80</b>	<b>\$579,280.80</b>	<b>\$560,492.20</b>
51000	Mobiliario y equipo de administración	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,093.00
56000	Maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
59000	Activos intangibles	\$705,680.00	\$0.00	\$705,680.00	\$579,280.80	\$579,280.80	\$579,280.80	\$579,280.80	\$126,399.20
<b>SECRETARÍA ADMINISTRATIVA</b>		<b>\$126,911,966.00</b>	<b>\$1,217,513.20</b>	<b>\$128,129,479.20</b>	<b>\$51,887,998.19</b>	<b>\$51,887,998.19</b>	<b>\$51,887,998.19</b>	<b>\$51,887,302.21</b>	<b>\$76,241,481....</b>
<b>Sin Ramo/Dependencia</b>		<b>\$139,041,692.00</b>	<b>\$1,241,513.20</b>	<b>\$140,283,205.20</b>	<b>\$54,764,012.47</b>	<b>\$54,764,012.47</b>	<b>\$54,748,484.48</b>	<b>\$54,745,584.50</b>	<b>\$85,519,192....</b>

## DCSIDIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL

### DCS00 Subdirección de Comunicación Social

20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$71,712.00</b>	<b>\$0.00</b>	<b>\$71,712.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,712.00</b>
21000	Materiales de administración, emisión de documentos	\$71,412.00	\$0.00	\$71,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,412.00
24000	Materiales y artículos de construcción y de mantenimiento	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
30000	<b>SERVICIOS GENERALES</b>	<b>\$229,226.00</b>	<b>\$0.00</b>	<b>\$229,226.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$199,252.00</b>
33000	Servicios profesionales, científicos, técnicos	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,026.00
36000	Servicios de comunicación social y publicitarios	\$154,226.00	\$4,974.00	\$159,200.00	\$29,974.00	\$29,974.00	\$29,974.00	\$29,974.00	\$129,226.00
38000	Servicios oficiales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>Subdirección de Comunicación Social</b>		<b>\$300,938.00</b>	<b>\$0.00</b>	<b>\$300,938.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$270,964.00</b>

### DCS00 Vinculación y Extensión

20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$120,569.99</b>	<b>\$120,569.99</b>	<b>\$120,569.99</b>	<b>\$120,569.99</b>	<b>\$151,025.01</b>
21000	Materiales de administración, emisión de documentos	\$38,758.00	\$0.00	\$38,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,758.00
22000	Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$89,670.00	\$89,670.00	\$89,670.00	\$89,670.00	\$90,167.00
23000	Materias primas y materiales de producción	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
24000	Materiales y artículos de construcción y de mantenimiento	\$6,000.00	\$0.00	\$6,000.00	\$2,999.99	\$2,999.99	\$2,999.99	\$2,999.99	\$3,000.01
25000	Productos químicos, farmacéuticos y de laboratorio	\$22,000.00	\$0.00	\$22,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$10,000.00
27000	Vestuario, blancos, prendas de protección	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



# Universidad Politécnica de Pachuca HIDALGO



Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Respon  
Del 01/ene./2020 Al 30/jun./2020

del ga: | Fecha y 24/jul./2020  
hora de Impresión 01:52 p. m.

Rep. Juan  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
29000	Herramientas, refacciones y accesorios me	\$8,000.00	\$0.00	\$8,000.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$4,100.00
<b>Vinculación y Extensión</b>		<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$120,569.99</b>	<b>\$120,569.99</b>	<b>\$120,569.99</b>	<b>\$120,569.99</b>	<b>\$151,025.01</b>
<b>DIRECCIÓN DE COMUNICAC</b>		<b>\$572,533.00</b>	<b>\$0.00</b>	<b>\$572,533.00</b>	<b>\$150,543.99</b>	<b>\$150,543.99</b>	<b>\$150,543.99</b>	<b>\$150,543.99</b>	<b>\$421,989.01</b>

## SACIPE Ingeniería en Telemática

### SAC01 Área de Becas

20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$10,556.00</b>	<b>\$0.00</b>	<b>\$10,556.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,556.00</b>
21000	Materiales de administración, emisión de d	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,556.00
40000	<b>TRANSFERENCIAS, ASIGNACIONES, SI</b>	<b>\$801,575.00</b>	<b>\$0.00</b>	<b>\$801,575.00</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$695,165.01</b>
44000	Ayudas sociales	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$106,409.99	\$106,409.99	\$106,409.99	\$695,165.01
<b>Area de Becas</b>		<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$705,721.01</b>

### SAC01 Departamento de Actividades Culturales y Deportivas

20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$157,910.00</b>	<b>\$0.00</b>	<b>\$157,910.00</b>	<b>\$61,476.00</b>	<b>\$61,476.00</b>	<b>\$61,476.00</b>	<b>\$61,476.00</b>	<b>\$96,434.00</b>
21000	Materiales de administración, emisión de d	\$37,910.00	\$0.00	\$37,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,910.00
24000	Materiales y artículos de construcción y de	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
25000	Productos químicos, farmacéuticos y de la	\$5,500.00	\$0.00	\$5,500.00	\$1,476.16	\$1,476.16	\$1,476.16	\$1,476.16	\$4,023.84
27000	Vestuario, blancos, prendas de protección	\$114,000.00	\$0.00	\$114,000.00	\$59,999.84	\$59,999.84	\$59,999.84	\$59,999.84	\$54,000.16
30000	<b>SERVICIOS GENERALES</b>	<b>\$222,800.00</b>	<b>\$0.00</b>	<b>\$222,800.00</b>	<b>\$17,418.36</b>	<b>\$17,418.36</b>	<b>\$17,418.36</b>	<b>\$17,418.36</b>	<b>\$205,381.64</b>
33000	Servicios profesionales, científicos, técnic	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$114,000.00
36000	Servicios de comunicación social y public	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
37000	Servicios de traslado y viáticos	\$33,400.00	\$0.00	\$33,400.00	\$12,418.36	\$12,418.36	\$12,418.36	\$12,418.36	\$20,981.64
38000	Servicios oficiales	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
<b>Departamento de Actividades Culturales</b>		<b>\$380,710.00</b>	<b>\$0.00</b>	<b>\$380,710.00</b>	<b>\$78,894.36</b>	<b>\$78,894.36</b>	<b>\$78,894.36</b>	<b>\$78,894.36</b>	<b>\$301,815.64</b>

### SAC01 Departamento de Servicios Escolares

20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$115,450.00</b>	<b>\$0.00</b>	<b>\$115,450.00</b>	<b>\$7,999.99</b>	<b>\$7,999.99</b>	<b>\$7,999.99</b>	<b>\$7,999.99</b>	<b>\$107,450.01</b>
21000	Materiales de administración, emisión de d	\$115,450.00	\$0.00	\$115,450.00	\$7,999.99	\$7,999.99	\$7,999.99	\$7,999.99	\$107,450.01
30000	<b>SERVICIOS GENERALES</b>	<b>\$926,632.00</b>	<b>\$0.00</b>	<b>\$926,632.00</b>	<b>\$182,476.00</b>	<b>\$182,476.00</b>	<b>\$182,476.00</b>	<b>\$182,476.00</b>	<b>\$744,156.00</b>
33000	Servicios profesionales, científicos, técnic	\$500,032.00	\$0.00	\$500,032.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$470,032.00
38000	Servicios oficiales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
39000	Otros servicios generales	\$391,600.00	\$0.00	\$391,600.00	\$152,476.00	\$152,476.00	\$152,476.00	\$152,476.00	\$239,124.00
<b>Departamento de Servicios Escolares</b>		<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$190,475.99</b>	<b>\$190,475.99</b>	<b>\$190,475.99</b>	<b>\$190,475.99</b>	<b>\$851,606.01</b>

<b>PE Ingeniería en Telemática</b>		<b>\$2,234,923.00</b>	<b>\$0.00</b>	<b>\$2,234,923.00</b>	<b>\$375,780.34</b>	<b>\$375,780.34</b>	<b>\$375,780.34</b>	<b>\$375,780.34</b>	<b>\$1,859,142.66</b>
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# Universidad Politécnica de Pachuca HIDALGO

**Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Respon**  
**Del 01/ene./2020 Al 30/jun./2020**



del ga: | Fecha y | 24/jul./2020  
hora de Impresión | 01:52 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
<b>SDI006 Departamento de Evaluación y Estadísticas</b>								
20000 MATERIALES Y SUMINISTROS	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,356.00
21000 Materiales de administración, emisión de d	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,356.00
30000 SERVICIOS GENERALES	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$5,400.00
37000 Servicios de traslado y viáticos	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$5,400.00
<b>Departamento de Evaluación y Estadístic</b>	<b>\$38,956.00</b>	<b>\$0.00</b>	<b>\$38,956.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>
<b>SDI008 Departamento de Tecnologías de la Información y Comunicaciones</b>								
20000 MATERIALES Y SUMINISTROS	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,418.00
21000 Materiales de administración, emisión de d	\$47,886.00	\$0.00	\$47,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,886.00
24000 Materiales y artículos de construcción y de	\$39,788.00	\$0.00	\$39,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,788.00
29000 Herramientas, refacciones y accesorios me	\$105,744.00	\$0.00	\$105,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,744.00
<b>Departamento de Tecnologías de la Infori</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>
<b>SDI002 Subdirección de Calidad</b>								
20000 MATERIALES Y SUMINISTROS	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,780.00
21000 Materiales de administración, emisión de d	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,780.00
30000 SERVICIOS GENERALES	\$489,900.00	\$0.00	\$489,900.00	\$3,996.44	\$3,996.44	\$3,996.44	\$3,996.44	\$485,903.56
33000 Servicios profesionales, científicos, técnicc	\$336,400.00	\$0.00	\$336,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,400.00
37000 Servicios de traslado y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
38000 Servicios oficiales	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$3,996.44	\$3,996.44	\$3,996.44	\$144,503.56
<b>Subdirección de Calidad</b>	<b>\$544,680.00</b>	<b>\$0.00</b>	<b>\$544,680.00</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$540,683.56</b>
<b>SECRETARÍA DE DESARRO</b>	<b>\$777,054.00</b>	<b>\$0.00</b>	<b>\$777,054.00</b>	<b>\$5,196.44</b>	<b>\$5,196.44</b>	<b>\$5,196.44</b>	<b>\$5,196.44</b>	<b>\$771,857.56</b>
<b>Total Final</b>	<b>\$142,626,202.00</b>	<b>\$1,241,513.20</b>	<b>\$143,867,715.20</b>	<b>\$55,295,533.24</b>	<b>\$55,295,533.24</b>	<b>\$55,280,005.25</b>	<b>\$55,277,105.27</b>	<b>\$88,572,181....</b>