



Universidad Politécnica de Pachuca HIDALGO



Ramo o De

Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo /
Del 01/ene./2019 Al 31/mar./2019

1 Económica

Fecha y 11/abr./2019

hora de Impresión 04:18 p. m.

Hsp. Juan
rptEstadoPresupuestoEgresosUA_PG_PY_CP_C

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
17S Educación											
136 APROVECHAMIENTO INTEGRAL DE LA PAJA DE CEBADA PARA LA OBTENCIÓN DE PRODUCTOS DE ALTO VALOR AGREGADO CON APLICACIÓN AGRICOLA											
200000 MATERIALES Y SUMINISTROS	\$0.00	\$100,728.63	\$100,728.63	\$100,728.63	\$0.00	\$0.00	\$100,728.63	\$100,728.63	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$0.00	\$100,728.63	\$100,728.63	\$100,728.63	\$0.00	\$0.00	\$100,728.63	\$100,728.63	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$363,241.82	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$0.00
2 Gasto de Capital	\$0.00	\$363,241.82	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$0.00
APROVECHAMIENTO INTEGRAL DE LA PAJA DE CEBADA PARA LA OBTENCIÓN DE PRODUCTOS DE ALTO VALOR AGREGADO CON APLICACIÓN AGRICOLA	\$0.00	\$463,970.45	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$0.00
Y02 MATERIALES DIDÁCTICOS											
200000 MATERIALES Y SUMINISTROS	\$1,924,242.00	\$0.00	\$1,924,242.00	\$0.00	\$1,924,242.00	\$0.00	\$0.00	\$1,924,242.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$1,924,242.00	\$0.00	\$1,924,242.00	\$0.00	\$1,924,242.00	\$0.00	\$0.00	\$1,924,242.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$173,120.00	\$0.00	\$173,120.00	\$0.00	\$173,120.00	\$0.00	\$0.00	\$173,120.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$173,120.00	\$0.00	\$173,120.00	\$0.00	\$173,120.00	\$0.00	\$0.00	\$173,120.00	\$0.00	\$0.00	\$0.00
MATERIALES DIDÁCTICOS	\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$0.00	\$2,097,362.00	\$0.00	\$0.00	\$0.00
Y04 ATENCIÓN COMPENSATORIA											
200000 MATERIALES Y SUMINISTROS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
ATENCIÓN COMPENSATORIA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
Y05 ORIENTACIÓN											
300000 SERVICIOS GENERALES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
ORIENTACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
Y07 ADECUACIÓN CURRICULAR											
200000 MATERIALES Y SUMINISTROS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00
ADECUACIÓN CURRICULAR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE											



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200000	MATERIALES Y SUMINISTROS	\$20,391.00	\$0.00	\$20,391.00	\$0.00	\$20,391.00	\$0.00	\$20,391.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$20,391.00	\$0.00	\$20,391.00	\$0.00	\$20,391.00	\$0.00	\$20,391.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$335,752.00	\$0.00	\$335,752.00	\$0.00	\$335,752.00	\$0.00	\$335,752.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$335,752.00	\$0.00	\$335,752.00	\$0.00	\$335,752.00	\$0.00	\$335,752.00	\$0.00	\$0.00	\$0.00
	CAPACITACIÓN Y ACTUALIZACIÓN DC	\$356,143.00	\$0.00	\$356,143.00	\$0.00	\$356,143.00	\$0.00	\$356,143.00	\$0.00	\$0.00	\$0.00
Y09	SERVICIO SOCIAL										
200000	MATERIALES Y SUMINISTROS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	SERVICIO SOCIAL	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
Y10	PRODUCTOS DE INVESTIGACIÓN										
200000	MATERIALES Y SUMINISTROS	\$1,646,198.00	\$0.00	\$1,646,198.00	\$0.00	\$1,646,198.00	\$0.00	\$1,646,198.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$1,646,198.00	\$0.00	\$1,646,198.00	\$0.00	\$1,646,198.00	\$0.00	\$1,646,198.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,078,364.00	\$0.00	\$6,078,364.00	\$14,600.80	\$6,063,763.20	\$14,600.80	\$6,063,763.20	\$14,600.80	\$14,600.80	\$0.00
1	Gasto Corriente	\$6,078,364.00	\$0.00	\$6,078,364.00	\$14,600.80	\$6,063,763.20	\$14,600.80	\$6,063,763.20	\$14,600.80	\$14,600.80	\$0.00
	PRODUCTOS DE INVESTIGACIÓN	\$7,724,562.00	\$0.00	\$7,724,562.00	\$14,600.80	\$7,709,961.20	\$14,600.80	\$7,709,961.20	\$14,600.80	\$14,600.80	\$0.00
Y11	VINCULO INTERINSTITUCIONAL										
200000	MATERIALES Y SUMINISTROS	\$92,702.00	\$0.00	\$92,702.00	\$0.00	\$92,702.00	\$0.00	\$92,702.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$92,702.00	\$0.00	\$92,702.00	\$0.00	\$92,702.00	\$0.00	\$92,702.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$93,960.00	\$0.00	\$93,960.00	\$0.00	\$93,960.00	\$0.00	\$93,960.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$93,960.00	\$0.00	\$93,960.00	\$0.00	\$93,960.00	\$0.00	\$93,960.00	\$0.00	\$0.00	\$0.00
	VINCULO INTERINSTITUCIONAL	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$0.00	\$0.00
Y12	EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS										
200000	MATERIALES Y SUMINISTROS	\$317,341.00	\$0.00	\$317,341.00	\$44,837.00	\$272,504.00	\$44,837.00	\$272,504.00	\$44,837.00	\$44,837.00	\$0.00
1	Gasto Corriente	\$317,341.00	\$0.00	\$317,341.00	\$44,837.00	\$272,504.00	\$44,837.00	\$272,504.00	\$44,837.00	\$44,837.00	\$0.00
	EDUCACIÓN CONTINUA Y SERVICIOS	\$317,341.00	\$0.00	\$317,341.00	\$44,837.00	\$272,504.00	\$44,837.00	\$272,504.00	\$44,837.00	\$44,837.00	\$0.00
Y13	DIFUSIÓN INSTITUCIONAL										
200000	MATERIALES Y SUMINISTROS	\$85,548.00	\$0.00	\$85,548.00	\$0.00	\$85,548.00	\$0.00	\$85,548.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$85,548.00	\$0.00	\$85,548.00	\$0.00	\$85,548.00	\$0.00	\$85,548.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$302,485.00	\$0.00	\$302,485.00	\$0.00	\$302,485.00	\$0.00	\$302,485.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$302,485.00	\$0.00	\$302,485.00	\$0.00	\$302,485.00	\$0.00	\$302,485.00	\$0.00	\$0.00	\$0.00
	DIFUSIÓN INSTITUCIONAL	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$0.00	\$0.00



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Y14	INFRAESTRUCTURA										
200000	MATERIALES Y SUMINISTROS	\$77,050.00	\$0.00	\$77,050.00	\$0.00	\$77,050.00	\$0.00	\$77,050.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$77,050.00	\$0.00	\$77,050.00	\$0.00	\$77,050.00	\$0.00	\$77,050.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,354,580.00	\$0.00	\$2,354,580.00	\$546,613.08	\$1,807,966.92	\$546,613.08	\$1,807,966.92	\$546,613.08	\$546,613.08	\$0.00
1	Gasto Corriente	\$2,354,580.00	\$0.00	\$2,354,580.00	\$546,613.08	\$1,807,966.92	\$546,613.08	\$1,807,966.92	\$546,613.08	\$546,613.08	\$0.00
	INFRAESTRUCTURA	\$2,431,630.00	\$0.00	\$2,431,630.00	\$546,613.08	\$1,885,016.92	\$546,613.08	\$1,885,016.92	\$546,613.08	\$546,613.08	\$0.00
Y15	EQUIPAMIENTO										
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,260,613.00	\$0.00	\$4,260,613.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$129,456.00	\$0.00
2	Gasto de Capital	\$4,260,613.00	\$0.00	\$4,260,613.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$129,456.00	\$0.00
	EQUIPAMIENTO	\$4,260,613.00	\$0.00	\$4,260,613.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$129,456.00	\$0.00
Y16	MANTENIMIENTO PREVENTIVO Y CORRECTIVO										
200000	MATERIALES Y SUMINISTROS	\$1,042,014.00	\$0.00	\$1,042,014.00	\$47,965.27	\$994,048.73	\$47,965.27	\$994,048.73	\$47,965.27	\$47,965.27	\$0.00
1	Gasto Corriente	\$1,042,014.00	\$0.00	\$1,042,014.00	\$47,965.27	\$994,048.73	\$47,965.27	\$994,048.73	\$47,965.27	\$47,965.27	\$0.00
300000	SERVICIOS GENERALES	\$2,706,678.00	\$0.00	\$2,706,678.00	\$495,439.10	\$2,211,238.90	\$495,439.10	\$2,211,238.90	\$495,439.10	\$495,439.10	\$0.00
1	Gasto Corriente	\$2,706,678.00	\$0.00	\$2,706,678.00	\$495,439.10	\$2,211,238.90	\$495,439.10	\$2,211,238.90	\$495,439.10	\$495,439.10	\$0.00
	MANTENIMIENTO PREVENTIVO Y CORRECTIVO	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$3,205,287.63	\$543,404.37	\$3,205,287.63	\$543,404.37	\$543,404.37	\$0.00
Y18	ADMINISTRACIÓN CENTRAL										
100000	SERVICIOS PERSONALES	\$107,291,312.00	\$0.00	\$107,291,312.00	\$22,684,627.10	\$84,606,684.90	\$22,684,627.10	\$84,606,684.90	\$22,684,627.10	\$22,684,627.10	\$0.00
1	Gasto Corriente	\$107,291,312.00	\$0.00	\$107,291,312.00	\$22,684,627.10	\$84,606,684.90	\$22,684,627.10	\$84,606,684.90	\$22,684,627.10	\$22,684,627.10	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,055,500.00	\$0.00	\$1,055,500.00	\$138,225.63	\$917,274.37	\$138,225.63	\$917,274.37	\$138,225.63	\$138,225.63	\$0.00
1	Gasto Corriente	\$1,055,500.00	\$0.00	\$1,055,500.00	\$138,225.63	\$917,274.37	\$138,225.63	\$917,274.37	\$138,225.63	\$138,225.63	\$0.00
300000	SERVICIOS GENERALES	\$13,389,383.00	\$0.00	\$13,389,383.00	\$5,077,984.12	\$8,311,398.88	\$5,077,984.12	\$8,311,398.88	\$5,077,984.12	\$5,077,984.12	\$0.00
1	Gasto Corriente	\$13,389,383.00	\$0.00	\$13,389,383.00	\$5,077,984.12	\$8,311,398.88	\$5,077,984.12	\$8,311,398.88	\$5,077,984.12	\$5,077,984.12	\$0.00
	ADMINISTRACIÓN CENTRAL	\$121,736,195.00	\$0.00	\$121,736,195.00	\$27,900,836.85	\$93,835,358.15	\$27,900,836.85	\$93,835,358.15	\$27,900,836.85	\$27,900,836.85	\$0.00
Y19	CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS										
300000	SERVICIOS GENERALES	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
	CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
Y22	INVESTIGACIÓN EDUCATIVA										
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



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Educación	\$143,583,231.00	\$463,970.45	\$144,047,201.45	\$29,643,718.55	\$114,403,482.90	\$29,179,748.10	\$463,970.45	\$114,867,453.35	\$29,179,748.10	\$29,179,748.10	\$0.00
Sin Ramo/Dependencia	\$143,583,231.00	\$463,970.45	\$144,047,201.45	\$29,643,718.55	\$114,403,482.90	\$29,179,748.10	\$463,970.45	\$114,867,453.35	\$29,179,748.10	\$29,179,748.10	\$0.00

SAC0 PE Ingeniería en Telemática

17S	Educación										
Y01	BECAS										
200000	MATERIALES Y SUMINISTROS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
1	Gasto Corriente	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
	BECAS	\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
Y03	EVALUACIÓN DEL DESEMPEÑO ESCOLAR										
200000	MATERIALES Y SUMINISTROS	\$151,600.00	\$0.00	\$151,600.00	\$11,340.00	\$140,260.00	\$11,340.00	\$140,260.00	\$11,340.00	\$11,340.00	\$0.00
1	Gasto Corriente	\$151,600.00	\$0.00	\$151,600.00	\$11,340.00	\$140,260.00	\$11,340.00	\$140,260.00	\$11,340.00	\$11,340.00	\$0.00
300000	SERVICIOS GENERALES	\$1,220,940.00	\$0.00	\$1,220,940.00	\$50,922.58	\$1,170,017.42	\$50,922.58	\$1,170,017.42	\$50,922.58	\$50,922.58	\$0.00
1	Gasto Corriente	\$1,220,940.00	\$0.00	\$1,220,940.00	\$50,922.58	\$1,170,017.42	\$50,922.58	\$1,170,017.42	\$50,922.58	\$50,922.58	\$0.00
	EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
Y06	ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS										
200000	MATERIALES Y SUMINISTROS	\$158,500.00	\$0.00	\$158,500.00	\$0.00	\$158,500.00	\$0.00	\$158,500.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$158,500.00	\$0.00	\$158,500.00	\$0.00	\$158,500.00	\$0.00	\$158,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$318,750.00	\$0.00	\$318,750.00	\$17,083.25	\$301,666.75	\$17,083.25	\$301,666.75	\$17,083.25	\$17,083.25	\$0.00
1	Gasto Corriente	\$318,750.00	\$0.00	\$318,750.00	\$17,083.25	\$301,666.75	\$17,083.25	\$301,666.75	\$17,083.25	\$17,083.25	\$0.00
	ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS	\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
	Educación	\$3,229,790.00	\$0.00	\$3,229,790.00	\$197,609.00	\$3,032,181.00	\$197,609.00	\$3,032,181.00	\$197,609.00	\$197,609.00	\$0.00
	PE Ingeniería en Telemática	\$3,229,790.00	\$0.00	\$3,229,790.00	\$197,609.00	\$3,032,181.00	\$197,609.00	\$3,032,181.00	\$197,609.00	\$197,609.00	\$0.00

SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL

17S	Educación										
Y17	EVALUACIÓN INSTITUCIONAL										



**Universidad Politécnica de Pachuca
HIDALGO**



Ramo o De

Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / ()
Del 01/ene./2019 Al 31/mar./2019

1 Económica

Fecha y 11/abr./2019

hora de Impresión 04:18 p. m.

Hsp. Juan
rptEstadoPresupuestoEgresosUA_PG_PY_CP_C

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000 MATERIALES Y SUMINISTROS	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$653,290.00	\$0.00	\$653,290.00	\$87,000.00	\$566,290.00	\$87,000.00	\$566,290.00	\$87,000.00	\$87,000.00	\$0.00
1 Gasto Corriente	\$653,290.00	\$0.00	\$653,290.00	\$87,000.00	\$566,290.00	\$87,000.00	\$566,290.00	\$87,000.00	\$87,000.00	\$0.00
EVALUACIÓN INSTITUCIONAL	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA										
200000 MATERIALES Y SUMINISTROS	\$45,060.00	\$0.00	\$45,060.00	\$0.00	\$45,060.00	\$0.00	\$45,060.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$45,060.00	\$0.00	\$45,060.00	\$0.00	\$45,060.00	\$0.00	\$45,060.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$5,760.00	\$960.00	\$960.00	\$0.00
1 Gasto Corriente	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$5,760.00	\$960.00	\$960.00	\$0.00
EVALUACIÓN EDUCATIVA	\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$50,820.00	\$960.00	\$960.00	\$0.00
Y21 SISTEMAS DE INFORMACIÓN										
200000 MATERIALES Y SUMINISTROS	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
SISTEMAS DE INFORMACIÓN	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
Educación	\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$992,110.00	\$87,960.00	\$992,110.00	\$87,960.00	\$87,960.00	\$0.00
SECRETARÍA DE DESARROL	\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$992,110.00	\$87,960.00	\$992,110.00	\$87,960.00	\$87,960.00	\$0.00
Total	\$147,893,091.00	\$463,970.45	\$148,357,061.45	\$29,929,287.55	\$118,427,773.90	\$29,465,317.10	\$118,891,744.35	\$29,465,317.10	\$29,465,317.10	\$0.00