



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

able /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fin

HSE-UBA
F EstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

Fecha y 11/abr./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia										
DC: Subdirección de Comunicación Social										
17S Educación	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$0.00	\$0.00
Y05 ORIENTACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medi	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medi	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de o	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$9,768.00	\$0.00	\$9,768.00	\$0.00	\$9,768.00	\$0.00	\$9,768.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$9,768.00	\$0.00	\$9,768.00	\$0.00	\$9,768.00	\$0.00	\$9,768.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$29,206.00	\$0.00	\$29,206.00	\$0.00	\$29,206.00	\$0.00	\$29,206.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$29,206.00	\$0.00	\$29,206.00	\$0.00	\$29,206.00	\$0.00	\$29,206.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopi	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medi	\$134,500.00	\$0.00	\$134,500.00	\$0.00	\$134,500.00	\$0.00	\$134,500.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medi	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$0.00	\$0.00
Subdirección de Comunicación Social	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$0.00	\$0.00
DC: Vinculación y Extensión										
17S Educación	\$504,003.00	\$0.00	\$504,003.00	\$44,837.00	\$459,166.00	\$44,837.00	\$459,166.00	\$44,837.00	\$44,837.00	\$0.00
Y11 VINCULO INTERINSTITUCIONAL	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de o	\$23,080.00	\$0.00	\$23,080.00	\$0.00	\$23,080.00	\$0.00	\$23,080.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**



Dependencia / Uni

able /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fin

HSE-UBAP
FTE-ESTADOPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

Fecha y 11/abr./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	Recursos Federales	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$0.00	\$69,622.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$34,811.00	\$0.00	\$34,811.00	\$0.00	\$34,811.00	\$0.00	\$0.00	\$34,811.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$34,811.00	\$0.00	\$34,811.00	\$0.00	\$34,811.00	\$0.00	\$0.00	\$34,811.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$13,840.00	\$0.00	\$13,840.00	\$0.00	\$13,840.00	\$0.00	\$0.00	\$13,840.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$6,920.00	\$0.00	\$6,920.00	\$0.00	\$6,920.00	\$0.00	\$0.00	\$6,920.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$6,920.00	\$0.00	\$6,920.00	\$0.00	\$6,920.00	\$0.00	\$0.00	\$6,920.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
Y12	EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS	\$317,341.00	\$0.00	\$317,341.00	\$44,837.00	\$272,504.00	\$44,837.00	\$0.00	\$272,504.00	\$44,837.00	\$44,837.00	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$30,927.00	\$0.00	\$30,927.00	\$0.00	\$30,927.00	\$0.00	\$0.00	\$30,927.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$19,409.00	\$0.00	\$19,409.00	\$0.00	\$19,409.00	\$0.00	\$0.00	\$19,409.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$5,759.00	\$0.00	\$5,759.00	\$0.00	\$5,759.00	\$0.00	\$0.00	\$5,759.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,759.00	\$0.00	\$5,759.00	\$0.00	\$5,759.00	\$0.00	\$0.00	\$5,759.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$30,274.00	\$0.00	\$30,274.00	\$0.00	\$30,274.00	\$0.00	\$0.00	\$30,274.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$15,137.00	\$0.00	\$15,137.00	\$0.00	\$15,137.00	\$0.00	\$0.00	\$15,137.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$15,137.00	\$0.00	\$15,137.00	\$0.00	\$15,137.00	\$0.00	\$0.00	\$15,137.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$44,837.00	\$135,163.00	\$44,837.00	\$0.00	\$135,163.00	\$44,837.00	\$44,837.00	\$0.00
1401	Ingresos Propios	\$180,000.00	\$0.00	\$180,000.00	\$44,837.00	\$135,163.00	\$44,837.00	\$0.00	\$135,163.00	\$44,837.00	\$44,837.00	\$0.00
231000	Productos alimenticios, agropecuarios y f	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

able /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fin

HSE-DIAB
FTE-ESTADOPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

Fecha y 11/abr./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección persor	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eqi	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Vinculación y Extensión		\$504,003.00	\$0.00	\$504,003.00	\$44,837.00	\$459,166.00	\$44,837.00	\$0.00	\$459,166.00	\$44,837.00	\$44,837.00	\$0.00
DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
17S	Educación	\$7,749,562.00	\$0.00	\$7,749,562.00	\$14,600.80	\$7,734,961.20	\$14,600.80	\$0.00	\$7,734,961.20	\$14,600.80	\$14,600.80	\$0.00
Y10	PRODUCTOS DE INVESTIGACIÓN	\$7,724,562.00	\$0.00	\$7,724,562.00	\$14,600.80	\$7,709,961.20	\$14,600.80	\$0.00	\$7,709,961.20	\$14,600.80	\$14,600.80	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$140,798.00	\$0.00	\$140,798.00	\$0.00	\$140,798.00	\$0.00	\$0.00	\$140,798.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$49,826.00	\$0.00	\$49,826.00	\$0.00	\$49,826.00	\$0.00	\$0.00	\$49,826.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$45,486.00	\$0.00	\$45,486.00	\$0.00	\$45,486.00	\$0.00	\$0.00	\$45,486.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$45,486.00	\$0.00	\$45,486.00	\$0.00	\$45,486.00	\$0.00	\$0.00	\$45,486.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$0.00	\$503,600.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

able /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fin

Fecha y 11/abr./2019

HSE-UBA
F EstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de la	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eq	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

able /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fin

HSE-UBA
F EstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

Fecha y 11/abr./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375000	Viáticos en el país	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$0.00	\$30,514.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$15,257.00	\$0.00	\$15,257.00	\$0.00	\$15,257.00	\$0.00	\$0.00	\$15,257.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$15,257.00	\$0.00	\$15,257.00	\$0.00	\$15,257.00	\$0.00	\$0.00	\$15,257.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$95,950.00	\$0.00	\$95,950.00	\$14,600.80	\$81,349.20	\$14,600.80	\$0.00	\$81,349.20	\$14,600.80	\$14,600.80	\$0.00
1401	Ingresos Propios	\$95,950.00	\$0.00	\$95,950.00	\$14,600.80	\$81,349.20	\$14,600.80	\$0.00	\$81,349.20	\$14,600.80	\$14,600.80	\$0.00
Y22	INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INN		\$7,749,562.00	\$0.00	\$7,749,562.00	\$14,600.80	\$7,734,961.20	\$14,600.80	\$0.00	\$7,734,961.20	\$14,600.80	\$14,600.80	\$0.00
SA(SECRETARÍA ACADÉMICA												
17S	Educación	\$2,521,505.00	\$463,970.45	\$2,985,475.45	\$463,970.45	\$2,521,505.00	\$0.00	\$463,970.45	\$2,985,475.45	\$0.00	\$0.00	\$0.00
136	APROVECHAMIENTO INTEGRAL DE LA PAJA	\$0.00	\$463,970.45	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$28,890.01	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$0.00	\$28,890.01	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de la	\$0.00	\$17,918.62	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$0.00	\$17,918.62	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de eq	\$0.00	\$53,920.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$0.00	\$53,920.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos	\$0.00	\$53,162.80	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$0.00	\$53,162.80	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$310,079.02	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$0.00	\$310,079.02	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$0.00
Y02	MATERIALES DIDÁCTICOS	\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$0.00	\$2,097,362.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$380,984.00	\$0.00	\$380,984.00	\$0.00	\$380,984.00	\$0.00	\$0.00	\$380,984.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$190,492.00	\$0.00	\$190,492.00	\$0.00	\$190,492.00	\$0.00	\$0.00	\$190,492.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$190,492.00	\$0.00	\$190,492.00	\$0.00	\$190,492.00	\$0.00	\$0.00	\$190,492.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$80,141.00	\$0.00	\$80,141.00	\$0.00	\$80,141.00	\$0.00	\$0.00	\$80,141.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$80,141.00	\$0.00	\$80,141.00	\$0.00	\$80,141.00	\$0.00	\$0.00	\$80,141.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$17,862.00	\$0.00	\$17,862.00	\$0.00	\$17,862.00	\$0.00	\$0.00	\$17,862.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$8,931.00	\$0.00	\$8,931.00	\$0.00	\$8,931.00	\$0.00	\$0.00	\$8,931.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$8,931.00	\$0.00	\$8,931.00	\$0.00	\$8,931.00	\$0.00	\$0.00	\$8,931.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$0.00	\$407,352.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Financiamiento

Fecha y hora de Impresión | 11/abr./2019

04:19 p. m.

HSE-UBA0
FTE-UBA0
PresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Recursos Estatales	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$4,910.00	\$0.00	\$4,910.00	\$0.00	\$4,910.00	\$0.00	\$4,910.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,910.00	\$0.00	\$4,910.00	\$0.00	\$4,910.00	\$0.00	\$4,910.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$118,054.00	\$0.00	\$118,054.00	\$0.00	\$118,054.00	\$0.00	\$118,054.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$59,027.00	\$0.00	\$59,027.00	\$0.00	\$59,027.00	\$0.00	\$59,027.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$59,027.00	\$0.00	\$59,027.00	\$0.00	\$59,027.00	\$0.00	\$59,027.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$19,613.00	\$0.00	\$19,613.00	\$0.00	\$19,613.00	\$0.00	\$19,613.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$19,613.00	\$0.00	\$19,613.00	\$0.00	\$19,613.00	\$0.00	\$19,613.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$91,504.00	\$0.00	\$91,504.00	\$0.00	\$91,504.00	\$0.00	\$91,504.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$45,752.00	\$0.00	\$45,752.00	\$0.00	\$45,752.00	\$0.00	\$45,752.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$45,752.00	\$0.00	\$45,752.00	\$0.00	\$45,752.00	\$0.00	\$45,752.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$513.00	\$0.00	\$513.00	\$0.00	\$513.00	\$0.00	\$513.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$513.00	\$0.00	\$513.00	\$0.00	\$513.00	\$0.00	\$513.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$19,403.00	\$0.00	\$19,403.00	\$0.00	\$19,403.00	\$0.00	\$19,403.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$19,403.00	\$0.00	\$19,403.00	\$0.00	\$19,403.00	\$0.00	\$19,403.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de la	\$108,836.00	\$0.00	\$108,836.00	\$0.00	\$108,836.00	\$0.00	\$108,836.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$54,418.00	\$0.00	\$54,418.00	\$0.00	\$54,418.00	\$0.00	\$54,418.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$54,418.00	\$0.00	\$54,418.00	\$0.00	\$54,418.00	\$0.00	\$54,418.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$25,859.00	\$0.00	\$25,859.00	\$0.00	\$25,859.00	\$0.00	\$25,859.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$25,859.00	\$0.00	\$25,859.00	\$0.00	\$25,859.00	\$0.00	\$25,859.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eq	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desech	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

able /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fin

Fecha y 11/abr./2019

HSE-UBA
FTE-ESTADOPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
Y04	ATENCIÓN COMPENSATORIA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Y07	ADECUACIÓN CURRICULAR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$5,502.00	\$0.00	\$5,502.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,502.00	\$0.00	\$5,502.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$6,248.00	\$0.00	\$6,248.00	\$0.00	\$6,248.00	\$0.00	\$0.00	\$6,248.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$6,248.00	\$0.00	\$6,248.00	\$0.00	\$6,248.00	\$0.00	\$0.00	\$6,248.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Y08	CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE	\$356,143.00	\$0.00	\$356,143.00	\$0.00	\$356,143.00	\$0.00	\$0.00	\$356,143.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$11,705.00	\$0.00	\$11,705.00	\$0.00	\$11,705.00	\$0.00	\$0.00	\$11,705.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$7,457.00	\$0.00	\$7,457.00	\$0.00	\$7,457.00	\$0.00	\$0.00	\$7,457.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

sable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fina

Fecha y 11/abr./2019

HSE-UBA
F EstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
334000	Servicios de capacitación	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$6,938.00	\$0.00	\$6,938.00	\$0.00	\$6,938.00	\$0.00	\$6,938.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$6,938.00	\$0.00	\$6,938.00	\$0.00	\$6,938.00	\$0.00	\$6,938.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
SECRETARÍA ACADÉMICA		\$2,521,505.00	\$463,970.45	\$2,985,475.45	\$463,970.45	\$2,521,505.00	\$0.00	\$2,985,475.45	\$0.00	\$0.00	\$0.00
SAI Área de Servicio Social											
17S	Educación	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
Y09	SERVICIO SOCIAL	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Área de Servicio Social		\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
SAI SECRETARÍA ADMINISTRATIVA											
17S	Educación	\$125,996,808.00	\$0.00	\$125,996,808.00	\$28,030,292.85	\$97,966,515.15	\$28,030,292.85	\$0.00	\$97,966,515.15	\$28,030,292.85	\$28,030,292.85
Y15	EQUIPAMIENTO	\$4,260,613.00	\$0.00	\$4,260,613.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$0.00	\$4,131,157.00	\$129,456.00	\$129,456.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la i	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administra	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad

Responsible / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

ta / Fuente de Financiamiento

Fecha y hora de Impresión | 11/abr./2019 04:19 p. m.

HSE-UBA01
FTE-ESTADOPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$810,000.00	\$0.00	\$810,000.00	\$129,456.00	\$680,544.00	\$129,456.00	\$680,544.00	\$129,456.00	\$129,456.00	\$0.00
1401	Ingresos Propios	\$810,000.00	\$0.00	\$810,000.00	\$129,456.00	\$680,544.00	\$129,456.00	\$680,544.00	\$129,456.00	\$129,456.00	\$0.00
Y18	ADMINISTRACIÓN CENTRAL	\$121,736,195.00	\$0.00	\$121,736,195.00	\$27,900,836.85	\$93,835,358.15	\$27,900,836.85	\$93,835,358.15	\$27,900,836.85	\$27,900,836.85	\$0.00
113000	Sueldos base al personal permanente	\$74,608,392.40	\$0.00	\$74,608,392.40	\$19,059,866.71	\$55,548,525.69	\$19,059,866.71	\$55,548,525.69	\$19,059,866.71	\$19,059,866.71	\$0.00
1501	Recursos Federales	\$37,304,196.20	\$0.00	\$37,304,196.20	\$9,529,933.36	\$27,774,262.84	\$9,529,933.36	\$27,774,262.84	\$9,529,933.36	\$9,529,933.36	\$0.00
1601	Recursos Estatales	\$37,304,196.20	\$0.00	\$37,304,196.20	\$9,529,933.35	\$27,774,262.85	\$9,529,933.35	\$27,774,262.85	\$9,529,933.35	\$9,529,933.35	\$0.00
121000	Honorarios asimilables a salarios	\$933,271.20	\$0.00	\$933,271.20	\$180,408.44	\$752,862.76	\$180,408.44	\$752,862.76	\$180,408.44	\$180,408.44	\$0.00
1501	Recursos Federales	\$466,635.60	\$0.00	\$466,635.60	\$90,204.22	\$376,431.38	\$90,204.22	\$376,431.38	\$90,204.22	\$90,204.22	\$0.00
1601	Recursos Estatales	\$466,635.60	\$0.00	\$466,635.60	\$90,204.22	\$376,431.38	\$90,204.22	\$376,431.38	\$90,204.22	\$90,204.22	\$0.00
132000	Primas de vacaciones, dominical y gratific	\$18,815,195.80	\$0.00	\$18,815,195.80	\$163,746.90	\$18,651,448.90	\$163,746.90	\$18,651,448.90	\$163,746.90	\$163,746.90	\$0.00
1401	Ingresos Propios	\$10,358,928.00	\$0.00	\$10,358,928.00	\$64,279.58	\$10,294,648.42	\$64,279.58	\$10,294,648.42	\$64,279.58	\$64,279.58	\$0.00
1501	Recursos Federales	\$4,228,133.90	\$0.00	\$4,228,133.90	\$49,733.66	\$4,178,400.24	\$49,733.66	\$4,178,400.24	\$49,733.66	\$49,733.66	\$0.00
1601	Recursos Estatales	\$4,228,133.90	\$0.00	\$4,228,133.90	\$49,733.66	\$4,178,400.24	\$49,733.66	\$4,178,400.24	\$49,733.66	\$49,733.66	\$0.00
141000	Aportaciones de seguridad social	\$8,439,979.12	\$0.00	\$8,439,979.12	\$2,140,657.90	\$6,299,321.22	\$2,140,657.90	\$6,299,321.22	\$2,140,657.90	\$2,140,657.90	\$0.00
1501	Recursos Federales	\$4,219,989.56	\$0.00	\$4,219,989.56	\$1,070,328.95	\$3,149,660.61	\$1,070,328.95	\$3,149,660.61	\$1,070,328.95	\$1,070,328.95	\$0.00
1601	Recursos Estatales	\$4,219,989.56	\$0.00	\$4,219,989.56	\$1,070,328.95	\$3,149,660.61	\$1,070,328.95	\$3,149,660.61	\$1,070,328.95	\$1,070,328.95	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,210,338.20	\$0.00	\$3,210,338.20	\$814,247.97	\$2,396,090.23	\$814,247.97	\$2,396,090.23	\$814,247.97	\$814,247.97	\$0.00
1501	Recursos Federales	\$1,605,169.10	\$0.00	\$1,605,169.10	\$407,123.99	\$1,198,045.11	\$407,123.99	\$1,198,045.11	\$407,123.99	\$407,123.99	\$0.00
1601	Recursos Estatales	\$1,605,169.10	\$0.00	\$1,605,169.10	\$407,123.98	\$1,198,045.12	\$407,123.98	\$1,198,045.12	\$407,123.98	\$407,123.98	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,284,135.28	\$0.00	\$1,284,135.28	\$325,699.18	\$958,436.10	\$325,699.18	\$958,436.10	\$325,699.18	\$325,699.18	\$0.00
1501	Recursos Federales	\$642,067.64	\$0.00	\$642,067.64	\$162,849.59	\$479,218.05	\$162,849.59	\$479,218.05	\$162,849.59	\$162,849.59	\$0.00
1601	Recursos Estatales	\$642,067.64	\$0.00	\$642,067.64	\$162,849.59	\$479,218.05	\$162,849.59	\$479,218.05	\$162,849.59	\$162,849.59	\$0.00
211000	Materiales, útiles y equipos menores de o	\$163,000.00	\$0.00	\$163,000.00	\$14,992.77	\$148,007.23	\$14,992.77	\$148,007.23	\$14,992.77	\$14,992.77	\$0.00
1401	Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$14,992.77	\$45,007.23	\$14,992.77	\$45,007.23	\$14,992.77	\$14,992.77	\$0.00
1501	Recursos Federales	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$200,000.00	\$0.00	\$200,000.00	\$9,899.99	\$190,100.01	\$9,899.99	\$190,100.01	\$9,899.99	\$9,899.99	\$0.00
1501	Recursos Federales	\$100,000.00	\$0.00	\$100,000.00	\$4,950.00	\$95,050.00	\$4,950.00	\$95,050.00	\$4,950.00	\$4,950.00	\$0.00
1601	Recursos Estatales	\$100,000.00	\$0.00	\$100,000.00	\$4,949.99	\$95,050.01	\$4,949.99	\$95,050.01	\$4,949.99	\$4,949.99	\$0.00
223000	Utensilios para el servicio de alimentaciór	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

sable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fin

HSE-UBA
FTE-ESTADOPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

Fecha y 11/abr./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Recursos Estatales	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$515,000.00	\$0.00	\$515,000.00	\$113,332.87	\$401,667.13	\$113,332.87	\$0.00	\$401,667.13	\$113,332.87	\$113,332.87	\$0.00
1501	Recursos Federales	\$257,500.00	\$0.00	\$257,500.00	\$56,666.45	\$200,833.55	\$56,666.45	\$0.00	\$200,833.55	\$56,666.45	\$56,666.45	\$0.00
1601	Recursos Estatales	\$257,500.00	\$0.00	\$257,500.00	\$56,666.42	\$200,833.58	\$56,666.42	\$0.00	\$200,833.58	\$56,666.42	\$56,666.42	\$0.00
271000	Vestuario y uniformes	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección perso	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$1,680,000.00	\$0.00	\$1,680,000.00	\$234,772.00	\$1,445,228.00	\$234,772.00	\$0.00	\$1,445,228.00	\$234,772.00	\$234,772.00	\$0.00
1401	Ingresos Propios	\$1,680,000.00	\$0.00	\$1,680,000.00	\$234,772.00	\$1,445,228.00	\$234,772.00	\$0.00	\$1,445,228.00	\$234,772.00	\$234,772.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$22,476.58	\$145,523.42	\$22,476.58	\$0.00	\$145,523.42	\$22,476.58	\$22,476.58	\$0.00
1401	Ingresos Propios	\$168,000.00	\$0.00	\$168,000.00	\$22,476.58	\$145,523.42	\$22,476.58	\$0.00	\$145,523.42	\$22,476.58	\$22,476.58	\$0.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$266,599.08	\$837,400.92	\$266,599.08	\$0.00	\$837,400.92	\$266,599.08	\$266,599.08	\$0.00
1401	Ingresos Propios	\$1,104,000.00	\$0.00	\$1,104,000.00	\$266,599.08	\$837,400.92	\$266,599.08	\$0.00	\$837,400.92	\$266,599.08	\$266,599.08	\$0.00
317000	Servicios de acceso de Internet, redes y p	\$80,000.00	\$0.00	\$80,000.00	\$9,106.00	\$70,894.00	\$9,106.00	\$0.00	\$70,894.00	\$9,106.00	\$9,106.00	\$0.00
1401	Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$9,106.00	\$70,894.00	\$9,106.00	\$0.00	\$70,894.00	\$9,106.00	\$9,106.00	\$0.00
318000	Servicios postales y telegráficos	\$11,000.00	\$0.00	\$11,000.00	\$1,305.37	\$9,694.63	\$1,305.37	\$0.00	\$9,694.63	\$1,305.37	\$1,305.37	\$0.00
1501	Recursos Federales	\$5,500.00	\$0.00	\$5,500.00	\$652.69	\$4,847.31	\$652.69	\$0.00	\$4,847.31	\$652.69	\$652.69	\$0.00
1601	Recursos Estatales	\$5,500.00	\$0.00	\$5,500.00	\$652.68	\$4,847.32	\$652.68	\$0.00	\$4,847.32	\$652.68	\$652.68	\$0.00
323000	Arrendamiento de mobiliario y equipo de i	\$90,000.00	\$0.00	\$90,000.00	\$20,880.00	\$69,120.00	\$20,880.00	\$0.00	\$69,120.00	\$20,880.00	\$20,880.00	\$0.00
1501	Recursos Federales	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
1601	Recursos Estatales	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
326000	Arrendamiento de maquinaria, otros equip	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$216,000.00	\$0.00	\$216,000.00	\$82,739.96	\$133,260.04	\$82,739.96	\$0.00	\$133,260.04	\$82,739.96	\$82,739.96	\$0.00
1401	Ingresos Propios	\$216,000.00	\$0.00	\$216,000.00	\$82,739.96	\$133,260.04	\$82,739.96	\$0.00	\$133,260.04	\$82,739.96	\$82,739.96	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$192,000.00	\$0.00	\$192,000.00	\$24,414.75	\$167,585.25	\$24,414.75	\$0.00	\$167,585.25	\$24,414.75	\$24,414.75	\$0.00
1401	Ingresos Propios	\$192,000.00	\$0.00	\$192,000.00	\$24,414.75	\$167,585.25	\$24,414.75	\$0.00	\$167,585.25	\$24,414.75	\$24,414.75	\$0.00
338000	Servicios de vigilancia	\$1,740,000.00	\$0.00	\$1,740,000.00	\$411,191.10	\$1,328,808.90	\$411,191.10	\$0.00	\$1,328,808.90	\$411,191.10	\$411,191.10	\$0.00
1401	Ingresos Propios	\$1,740,000.00	\$0.00	\$1,740,000.00	\$411,191.10	\$1,328,808.90	\$411,191.10	\$0.00	\$1,328,808.90	\$411,191.10	\$411,191.10	\$0.00
341000	Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$1,997.52	\$9,011.48	\$1,997.52	\$0.00	\$9,011.48	\$1,997.52	\$1,997.52	\$0.00
1401	Ingresos Propios	\$11,009.00	\$0.00	\$11,009.00	\$1,997.52	\$9,011.48	\$1,997.52	\$0.00	\$9,011.48	\$1,997.52	\$1,997.52	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$80,322.00	\$549,678.00	\$80,322.00	\$0.00	\$549,678.00	\$80,322.00	\$80,322.00	\$0.00
1401	Ingresos Propios	\$630,000.00	\$0.00	\$630,000.00	\$80,322.00	\$549,678.00	\$80,322.00	\$0.00	\$549,678.00	\$80,322.00	\$80,322.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

sable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fina

Fecha y 11/abr./2019

HSE-UBAP
FTE-UBAP
FTE-UBAP
PresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
371000	Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
1401	Ingresos Propios	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
372000	Pasajes terrestres	\$66,000.00	\$0.00	\$66,000.00	\$16,750.00	\$49,250.00	\$16,750.00	\$0.00	\$49,250.00	\$16,750.00	\$16,750.00	\$0.00
1501	Recursos Federales	\$33,000.00	\$0.00	\$33,000.00	\$8,375.00	\$24,625.00	\$8,375.00	\$0.00	\$24,625.00	\$8,375.00	\$8,375.00	\$0.00
1601	Recursos Estatales	\$33,000.00	\$0.00	\$33,000.00	\$8,375.00	\$24,625.00	\$8,375.00	\$0.00	\$24,625.00	\$8,375.00	\$8,375.00	\$0.00
375000	Viáticos en el país	\$207,994.00	\$0.00	\$207,994.00	\$29,125.28	\$178,868.72	\$29,125.28	\$0.00	\$178,868.72	\$29,125.28	\$29,125.28	\$0.00
1501	Recursos Federales	\$103,997.00	\$0.00	\$103,997.00	\$14,562.64	\$89,434.36	\$14,562.64	\$0.00	\$89,434.36	\$14,562.64	\$14,562.64	\$0.00
1601	Recursos Estatales	\$103,997.00	\$0.00	\$103,997.00	\$14,562.64	\$89,434.36	\$14,562.64	\$0.00	\$89,434.36	\$14,562.64	\$14,562.64	\$0.00
376000	Viáticos en el extranjero	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$320,000.00	\$0.00	\$320,000.00	\$23,649.02	\$296,350.98	\$23,649.02	\$0.00	\$296,350.98	\$23,649.02	\$23,649.02	\$0.00
1401	Ingresos Propios	\$320,000.00	\$0.00	\$320,000.00	\$23,649.02	\$296,350.98	\$23,649.02	\$0.00	\$296,350.98	\$23,649.02	\$23,649.02	\$0.00
382000	Gastos de orden social y cultural	\$120,000.00	\$0.00	\$120,000.00	\$26,854.04	\$93,145.96	\$26,854.04	\$0.00	\$93,145.96	\$26,854.04	\$26,854.04	\$0.00
1401	Ingresos Propios	\$120,000.00	\$0.00	\$120,000.00	\$26,854.04	\$93,145.96	\$26,854.04	\$0.00	\$93,145.96	\$26,854.04	\$26,854.04	\$0.00
383000	Congresos y convenciones	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$3,557,031.00	\$0.00	\$3,557,031.00	\$3,256,037.26	\$300,993.74	\$3,256,037.26	\$0.00	\$300,993.74	\$3,256,037.26	\$3,256,037.26	\$0.00
1401	Ingresos Propios	\$3,557,031.00	\$0.00	\$3,557,031.00	\$3,256,037.26	\$300,993.74	\$3,256,037.26	\$0.00	\$300,993.74	\$3,256,037.26	\$3,256,037.26	\$0.00
398000	Impuesto sobre nóminas y otros que se d	\$2,736,349.00	\$0.00	\$2,736,349.00	\$563,141.17	\$2,173,207.83	\$563,141.17	\$0.00	\$2,173,207.83	\$563,141.17	\$563,141.17	\$0.00
1401	Ingresos Propios	\$2,736,349.00	\$0.00	\$2,736,349.00	\$563,141.17	\$2,173,207.83	\$563,141.17	\$0.00	\$2,173,207.83	\$563,141.17	\$563,141.17	\$0.00
SECRETARIA ADMINISTRATIVA		\$125,996,808.00	\$0.00	\$125,996,808.00	\$28,030,292.85	\$97,966,515.15	\$28,030,292.85	\$0.00	\$97,966,515.15	\$28,030,292.85	\$28,030,292.85	\$0.00
SAI Departamento de Recursos Humanos												
17S	Educación	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
Y19	CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PÚBLICOS DIRECTIVOS Y	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$714.00	\$0.00	\$714.00	\$0.00	\$714.00	\$0.00	\$0.00	\$714.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$357.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$357.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos		\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
SAI Departamento de Seguimiento de Obra												
17S	Educación	\$2,431,630.00	\$0.00	\$2,431,630.00	\$546,613.08	\$1,885,016.92	\$546,613.08	\$0.00	\$1,885,016.92	\$546,613.08	\$546,613.08	\$0.00
Y14	INFRAESTRUCTURA	\$2,431,630.00	\$0.00	\$2,431,630.00	\$546,613.08	\$1,885,016.92	\$546,613.08	\$0.00	\$1,885,016.92	\$546,613.08	\$546,613.08	\$0.00
211000	Materiales, útiles y equipos menores de o	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

able /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fin

Fecha y 11/abr./2019

HSE-UBA
F EstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Recursos Estatales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcci	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingenier	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desech	\$2,184,000.00	\$0.00	\$2,184,000.00	\$545,293.08	\$1,638,706.92	\$545,293.08	\$0.00	\$1,638,706.92	\$545,293.08	\$545,293.08	\$0.00
1401	Ingresos Propios	\$2,184,000.00	\$0.00	\$2,184,000.00	\$545,293.08	\$1,638,706.92	\$545,293.08	\$0.00	\$1,638,706.92	\$545,293.08	\$545,293.08	\$0.00
372000	Pasajes terrestres	\$8,100.00	\$0.00	\$8,100.00	\$1,320.00	\$6,780.00	\$1,320.00	\$0.00	\$6,780.00	\$1,320.00	\$1,320.00	\$0.00
1501	Recursos Federales	\$4,050.00	\$0.00	\$4,050.00	\$660.00	\$3,390.00	\$660.00	\$0.00	\$3,390.00	\$660.00	\$660.00	\$0.00
1601	Recursos Estatales	\$4,050.00	\$0.00	\$4,050.00	\$660.00	\$3,390.00	\$660.00	\$0.00	\$3,390.00	\$660.00	\$660.00	\$0.00
Departamento de Seguimiento de Obra		\$2,431,630.00	\$0.00	\$2,431,630.00	\$546,613.08	\$1,885,016.92	\$546,613.08	\$0.00	\$1,885,016.92	\$546,613.08	\$546,613.08	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

sable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fin

HSE-UBA0
F EstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

Fecha y 11/abr./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
SAI Departamento de Soporte Técnico												
17S	Educación	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$3,205,287.63	\$543,404.37	\$0.00	\$3,205,287.63	\$543,404.37	\$543,404.37	\$0.00
Y16	MANTENIMIENTO PREVENTIVO Y CORRECTIVO	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$3,205,287.63	\$543,404.37	\$0.00	\$3,205,287.63	\$543,404.37	\$543,404.37	\$0.00
	216000 Material de limpieza	\$31,502.00	\$0.00	\$31,502.00	\$1,489.90	\$30,012.10	\$1,489.90	\$0.00	\$30,012.10	\$1,489.90	\$1,489.90	\$0.00
	1501 Recursos Federales	\$15,751.00	\$0.00	\$15,751.00	\$744.95	\$15,006.05	\$744.95	\$0.00	\$15,006.05	\$744.95	\$744.95	\$0.00
	1601 Recursos Estatales	\$15,751.00	\$0.00	\$15,751.00	\$744.95	\$15,006.05	\$744.95	\$0.00	\$15,006.05	\$744.95	\$744.95	\$0.00
	241000 Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	242000 Cemento y productos de concreto	\$8,000.00	\$0.00	\$8,000.00	\$329.44	\$7,670.56	\$329.44	\$0.00	\$7,670.56	\$329.44	\$329.44	\$0.00
	1501 Recursos Federales	\$4,000.00	\$0.00	\$4,000.00	\$164.72	\$3,835.28	\$164.72	\$0.00	\$3,835.28	\$164.72	\$164.72	\$0.00
	1601 Recursos Estatales	\$4,000.00	\$0.00	\$4,000.00	\$164.72	\$3,835.28	\$164.72	\$0.00	\$3,835.28	\$164.72	\$164.72	\$0.00
	243000 Cal, yeso y productos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	244000 Madera y productos de madera	\$12,000.00	\$0.00	\$12,000.00	\$820.41	\$11,179.59	\$820.41	\$0.00	\$11,179.59	\$820.41	\$820.41	\$0.00
	1501 Recursos Federales	\$6,000.00	\$0.00	\$6,000.00	\$410.20	\$5,589.80	\$410.20	\$0.00	\$5,589.80	\$410.20	\$410.20	\$0.00
	1601 Recursos Estatales	\$6,000.00	\$0.00	\$6,000.00	\$410.21	\$5,589.79	\$410.21	\$0.00	\$5,589.79	\$410.21	\$410.21	\$0.00
	245000 Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$205,000.00	\$0.00	\$205,000.00	\$4,860.03	\$200,139.97	\$4,860.03	\$0.00	\$200,139.97	\$4,860.03	\$4,860.03	\$0.00
	1501 Recursos Federales	\$102,500.00	\$0.00	\$102,500.00	\$2,430.02	\$100,069.98	\$2,430.02	\$0.00	\$100,069.98	\$2,430.02	\$2,430.02	\$0.00
	1601 Recursos Estatales	\$102,500.00	\$0.00	\$102,500.00	\$2,430.01	\$100,069.99	\$2,430.01	\$0.00	\$100,069.99	\$2,430.01	\$2,430.01	\$0.00
	247000 Artículos metálicos para la construcción	\$54,000.00	\$0.00	\$54,000.00	\$1,509.62	\$52,490.38	\$1,509.62	\$0.00	\$52,490.38	\$1,509.62	\$1,509.62	\$0.00
	1501 Recursos Federales	\$27,000.00	\$0.00	\$27,000.00	\$754.81	\$26,245.19	\$754.81	\$0.00	\$26,245.19	\$754.81	\$754.81	\$0.00
	1601 Recursos Estatales	\$27,000.00	\$0.00	\$27,000.00	\$754.81	\$26,245.19	\$754.81	\$0.00	\$26,245.19	\$754.81	\$754.81	\$0.00
	248000 Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$500.00	\$19,500.00	\$500.00	\$0.00	\$19,500.00	\$500.00	\$500.00	\$0.00
	1501 Recursos Federales	\$10,000.00	\$0.00	\$10,000.00	\$250.00	\$9,750.00	\$250.00	\$0.00	\$9,750.00	\$250.00	\$250.00	\$0.00
	1601 Recursos Estatales	\$10,000.00	\$0.00	\$10,000.00	\$250.00	\$9,750.00	\$250.00	\$0.00	\$9,750.00	\$250.00	\$250.00	\$0.00
	249000 Otros materiales y artículos de construcci	\$157,512.00	\$0.00	\$157,512.00	\$5,060.11	\$152,451.89	\$5,060.11	\$0.00	\$152,451.89	\$5,060.11	\$5,060.11	\$0.00
	1501 Recursos Federales	\$78,756.00	\$0.00	\$78,756.00	\$2,530.06	\$76,225.94	\$2,530.06	\$0.00	\$76,225.94	\$2,530.06	\$2,530.06	\$0.00
	1601 Recursos Estatales	\$78,756.00	\$0.00	\$78,756.00	\$2,530.05	\$76,225.95	\$2,530.05	\$0.00	\$76,225.95	\$2,530.05	\$2,530.05	\$0.00
	251000 Productos químicos básicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	252000 Fertilizantes, pesticidas y otros agroquími	\$9,000.00	\$0.00	\$9,000.00	\$672.80	\$8,327.20	\$672.80	\$0.00	\$8,327.20	\$672.80	\$672.80	\$0.00
	1501 Recursos Federales	\$4,500.00	\$0.00	\$4,500.00	\$336.40	\$4,163.60	\$336.40	\$0.00	\$4,163.60	\$336.40	\$336.40	\$0.00
	1601 Recursos Estatales	\$4,500.00	\$0.00	\$4,500.00	\$336.40	\$4,163.60	\$336.40	\$0.00	\$4,163.60	\$336.40	\$336.40	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

sable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fin

Fecha y 11/abr./2019

HSE-UBA
F EstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
256000	Fibras sintéticas, hules, plásticos y deriva	\$66,000.00	\$0.00	\$66,000.00	\$3,872.30	\$62,127.70	\$3,872.30	\$0.00	\$62,127.70	\$3,872.30	\$3,872.30	\$0.00
1501	Recursos Federales	\$33,000.00	\$0.00	\$33,000.00	\$1,936.15	\$31,063.85	\$1,936.15	\$0.00	\$31,063.85	\$1,936.15	\$1,936.15	\$0.00
1601	Recursos Estatales	\$33,000.00	\$0.00	\$33,000.00	\$1,936.15	\$31,063.85	\$1,936.15	\$0.00	\$31,063.85	\$1,936.15	\$1,936.15	\$0.00
259000	Otros productos químicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$13,055.03	\$130,944.97	\$13,055.03	\$0.00	\$130,944.97	\$13,055.03	\$13,055.03	\$0.00
1501	Recursos Federales	\$72,000.00	\$0.00	\$72,000.00	\$6,527.51	\$65,472.49	\$6,527.51	\$0.00	\$65,472.49	\$6,527.51	\$6,527.51	\$0.00
1601	Recursos Estatales	\$72,000.00	\$0.00	\$72,000.00	\$6,527.52	\$65,472.48	\$6,527.52	\$0.00	\$65,472.48	\$6,527.52	\$6,527.52	\$0.00
291000	Herramientas menores	\$44,000.00	\$0.00	\$44,000.00	\$4,352.83	\$39,647.17	\$4,352.83	\$0.00	\$39,647.17	\$4,352.83	\$4,352.83	\$0.00
1501	Recursos Federales	\$22,000.00	\$0.00	\$22,000.00	\$2,176.42	\$19,823.58	\$2,176.42	\$0.00	\$19,823.58	\$2,176.42	\$2,176.42	\$0.00
1601	Recursos Estatales	\$22,000.00	\$0.00	\$22,000.00	\$2,176.41	\$19,823.59	\$2,176.41	\$0.00	\$19,823.59	\$2,176.41	\$2,176.41	\$0.00
292000	Refacciones y accesorios menores de edi	\$33,000.00	\$0.00	\$33,000.00	\$1,499.88	\$31,500.12	\$1,499.88	\$0.00	\$31,500.12	\$1,499.88	\$1,499.88	\$0.00
1501	Recursos Federales	\$16,500.00	\$0.00	\$16,500.00	\$749.94	\$15,750.06	\$749.94	\$0.00	\$15,750.06	\$749.94	\$749.94	\$0.00
1601	Recursos Estatales	\$16,500.00	\$0.00	\$16,500.00	\$749.94	\$15,750.06	\$749.94	\$0.00	\$15,750.06	\$749.94	\$749.94	\$0.00
293000	Refacciones y accesorios menores de mo	\$29,000.00	\$0.00	\$29,000.00	\$947.95	\$28,052.05	\$947.95	\$0.00	\$28,052.05	\$947.95	\$947.95	\$0.00
1501	Recursos Federales	\$14,500.00	\$0.00	\$14,500.00	\$473.97	\$14,026.03	\$473.97	\$0.00	\$14,026.03	\$473.97	\$473.97	\$0.00
1601	Recursos Estatales	\$14,500.00	\$0.00	\$14,500.00	\$473.98	\$14,026.02	\$473.98	\$0.00	\$14,026.02	\$473.98	\$473.98	\$0.00
294000	Refacciones y accesorios menores de eqi	\$36,000.00	\$0.00	\$36,000.00	\$3,999.99	\$32,000.01	\$3,999.99	\$0.00	\$32,000.01	\$3,999.99	\$3,999.99	\$0.00
1501	Recursos Federales	\$18,000.00	\$0.00	\$18,000.00	\$2,000.00	\$16,000.00	\$2,000.00	\$0.00	\$16,000.00	\$2,000.00	\$2,000.00	\$0.00
1601	Recursos Estatales	\$18,000.00	\$0.00	\$18,000.00	\$1,999.99	\$16,000.01	\$1,999.99	\$0.00	\$16,000.01	\$1,999.99	\$1,999.99	\$0.00
295000	Refacciones y accesorios menores de eqi	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de eqi	\$55,000.00	\$0.00	\$55,000.00	\$3,999.98	\$51,000.02	\$3,999.98	\$0.00	\$51,000.02	\$3,999.98	\$3,999.98	\$0.00
1501	Recursos Federales	\$27,500.00	\$0.00	\$27,500.00	\$1,999.99	\$25,500.01	\$1,999.99	\$0.00	\$25,500.01	\$1,999.99	\$1,999.99	\$0.00
1601	Recursos Estatales	\$27,500.00	\$0.00	\$27,500.00	\$1,999.99	\$25,500.01	\$1,999.99	\$0.00	\$25,500.01	\$1,999.99	\$1,999.99	\$0.00
298000	Refacciones y accesorios menores de ma	\$30,000.00	\$0.00	\$30,000.00	\$995.00	\$29,005.00	\$995.00	\$0.00	\$29,005.00	\$995.00	\$995.00	\$0.00
1501	Recursos Federales	\$15,000.00	\$0.00	\$15,000.00	\$497.50	\$14,502.50	\$497.50	\$0.00	\$14,502.50	\$497.50	\$497.50	\$0.00
1601	Recursos Estatales	\$15,000.00	\$0.00	\$15,000.00	\$497.50	\$14,502.50	\$497.50	\$0.00	\$14,502.50	\$497.50	\$497.50	\$0.00
299000	Refacciones y accesorios menores otros l	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$264,000.00	\$0.00	\$264,000.00	\$55,680.00	\$208,320.00	\$55,680.00	\$0.00	\$208,320.00	\$55,680.00	\$55,680.00	\$0.00
1401	Ingresos Propios	\$264,000.00	\$0.00	\$264,000.00	\$55,680.00	\$208,320.00	\$55,680.00	\$0.00	\$208,320.00	\$55,680.00	\$55,680.00	\$0.00
326000	Arrendamiento de maquinaria, otros equi	\$156,000.00	\$0.00	\$156,000.00	\$38,996.88	\$117,003.12	\$38,996.88	\$0.00	\$117,003.12	\$38,996.88	\$38,996.88	\$0.00
1501	Recursos Federales	\$78,000.00	\$0.00	\$78,000.00	\$19,498.44	\$58,501.56	\$19,498.44	\$0.00	\$58,501.56	\$19,498.44	\$19,498.44	\$0.00
1601	Recursos Estatales	\$78,000.00	\$0.00	\$78,000.00	\$19,498.44	\$58,501.56	\$19,498.44	\$0.00	\$58,501.56	\$19,498.44	\$19,498.44	\$0.00
351000	Conservación y mantenimiento menor de	\$165,000.00	\$0.00	\$165,000.00	\$19,848.40	\$145,151.60	\$19,848.40	\$0.00	\$145,151.60	\$19,848.40	\$19,848.40	\$0.00
1401	Ingresos Propios	\$165,000.00	\$0.00	\$165,000.00	\$19,848.40	\$145,151.60	\$19,848.40	\$0.00	\$145,151.60	\$19,848.40	\$19,848.40	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

sable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fin

Fecha y 11/abr./2019

HSE-DIAB
F EstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
352000 Instalación, reparación y mantenimiento d	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento d	\$30,000.00	\$0.00	\$30,000.00	\$1,774.00	\$28,226.00	\$1,774.00	\$0.00	\$28,226.00	\$1,774.00	\$1,774.00	\$0.00
1501 Recursos Federales	\$15,000.00	\$0.00	\$15,000.00	\$887.00	\$14,113.00	\$887.00	\$0.00	\$14,113.00	\$887.00	\$887.00	\$0.00
1601 Recursos Estatales	\$15,000.00	\$0.00	\$15,000.00	\$887.00	\$14,113.00	\$887.00	\$0.00	\$14,113.00	\$887.00	\$887.00	\$0.00
354000 Instalación, reparación y mantenimiento d	\$72,000.00	\$0.00	\$72,000.00	\$3,787.40	\$68,212.60	\$3,787.40	\$0.00	\$68,212.60	\$3,787.40	\$3,787.40	\$0.00
1501 Recursos Federales	\$36,000.00	\$0.00	\$36,000.00	\$1,893.70	\$34,106.30	\$1,893.70	\$0.00	\$34,106.30	\$1,893.70	\$1,893.70	\$0.00
1601 Recursos Estatales	\$36,000.00	\$0.00	\$36,000.00	\$1,893.70	\$34,106.30	\$1,893.70	\$0.00	\$34,106.30	\$1,893.70	\$1,893.70	\$0.00
355000 Reparación y mantenimiento de equipo de	\$168,000.00	\$0.00	\$168,000.00	\$14,517.22	\$153,482.78	\$14,517.22	\$0.00	\$153,482.78	\$14,517.22	\$14,517.22	\$0.00
1501 Recursos Federales	\$84,000.00	\$0.00	\$84,000.00	\$7,258.61	\$76,741.39	\$7,258.61	\$0.00	\$76,741.39	\$7,258.61	\$7,258.61	\$0.00
1601 Recursos Estatales	\$84,000.00	\$0.00	\$84,000.00	\$7,258.61	\$76,741.39	\$7,258.61	\$0.00	\$76,741.39	\$7,258.61	\$7,258.61	\$0.00
357000 Instalación, reparación y mantenimiento d	\$132,000.00	\$0.00	\$132,000.00	\$3,985.20	\$128,014.80	\$3,985.20	\$0.00	\$128,014.80	\$3,985.20	\$3,985.20	\$0.00
1501 Recursos Federales	\$66,000.00	\$0.00	\$66,000.00	\$1,992.60	\$64,007.40	\$1,992.60	\$0.00	\$64,007.40	\$1,992.60	\$1,992.60	\$0.00
1601 Recursos Estatales	\$66,000.00	\$0.00	\$66,000.00	\$1,992.60	\$64,007.40	\$1,992.60	\$0.00	\$64,007.40	\$1,992.60	\$1,992.60	\$0.00
358000 Servicios de limpieza y manejo de desech	\$1,320,000.00	\$0.00	\$1,320,000.00	\$330,000.00	\$990,000.00	\$330,000.00	\$0.00	\$990,000.00	\$330,000.00	\$330,000.00	\$0.00
1401 Ingresos Propios	\$1,320,000.00	\$0.00	\$1,320,000.00	\$330,000.00	\$990,000.00	\$330,000.00	\$0.00	\$990,000.00	\$330,000.00	\$330,000.00	\$0.00
359000 Servicios de jardinería y fumigación	\$168,000.00	\$0.00	\$168,000.00	\$26,850.00	\$141,150.00	\$26,850.00	\$0.00	\$141,150.00	\$26,850.00	\$26,850.00	\$0.00
1501 Recursos Federales	\$84,000.00	\$0.00	\$84,000.00	\$13,425.00	\$70,575.00	\$13,425.00	\$0.00	\$70,575.00	\$13,425.00	\$13,425.00	\$0.00
1601 Recursos Estatales	\$84,000.00	\$0.00	\$84,000.00	\$13,425.00	\$70,575.00	\$13,425.00	\$0.00	\$70,575.00	\$13,425.00	\$13,425.00	\$0.00
Departamento de Soporte Técnico	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$3,205,287.63	\$543,404.37	\$0.00	\$3,205,287.63	\$543,404.37	\$543,404.37	\$0.00
Sin Ramo/Dependencia	\$143,583,231.00	\$463,970.45	\$144,047,201.45	\$29,643,718.55	\$114,403,482.90	\$29,179,748.10	\$463,970.45	\$114,867,453.35	\$29,179,748.10	\$29,179,748.10	\$0.00

SACI PE Ingeniería en Telemática

SACI Departamento de Actividades Culturales y Deportivas

17S Educación	\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS	\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
211000 Materiales, útiles y equipos menores de o	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

sable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fin

HSE-UBA
F EstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

Fecha y 11/abr./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
254000	Materiales, accesorios y suministros médi	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$56,000.00	\$0.00	\$56,000.00	\$2,030.00	\$53,970.00	\$2,030.00	\$0.00	\$53,970.00	\$2,030.00	\$2,030.00	\$0.00
1401	Ingresos Propios	\$56,000.00	\$0.00	\$56,000.00	\$2,030.00	\$53,970.00	\$2,030.00	\$0.00	\$53,970.00	\$2,030.00	\$2,030.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$3,011.00	\$26,989.00	\$3,011.00	\$0.00	\$26,989.00	\$3,011.00	\$3,011.00	\$0.00
1501	Recursos Federales	\$15,000.00	\$0.00	\$15,000.00	\$1,505.50	\$13,494.50	\$1,505.50	\$0.00	\$13,494.50	\$1,505.50	\$1,505.50	\$0.00
1601	Recursos Estatales	\$15,000.00	\$0.00	\$15,000.00	\$1,505.50	\$13,494.50	\$1,505.50	\$0.00	\$13,494.50	\$1,505.50	\$1,505.50	\$0.00
375000	Viáticos en el país	\$42,000.00	\$0.00	\$42,000.00	\$12,042.25	\$29,957.75	\$12,042.25	\$0.00	\$29,957.75	\$12,042.25	\$12,042.25	\$0.00
1501	Recursos Federales	\$21,000.00	\$0.00	\$21,000.00	\$6,021.13	\$14,978.87	\$6,021.13	\$0.00	\$14,978.87	\$6,021.13	\$6,021.13	\$0.00
1601	Recursos Estatales	\$21,000.00	\$0.00	\$21,000.00	\$6,021.12	\$14,978.88	\$6,021.12	\$0.00	\$14,978.88	\$6,021.12	\$6,021.12	\$0.00
381000	Gastos de ceremonial	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales		\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
SA(Área de Becas												
17S	Educación	\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
Y01	BECAS	\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de i	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
1401	Ingresos Propios	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
Área de Becas		\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
SA(Departamento de Servicios Escolares												



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

able /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fin

HSE-UBA
FTE-ESTADOPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

Fecha y 11/abr./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
17S	Educación	\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$0.00	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
Y03	EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$0.00	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
211000	Materiales, útiles y equipos menores de o	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$20,000.00	\$0.00	\$20,000.00	\$3,860.00	\$16,140.00	\$3,860.00	\$0.00	\$16,140.00	\$3,860.00	\$3,860.00	\$0.00
1501	Recursos Federales	\$10,000.00	\$0.00	\$10,000.00	\$1,930.00	\$8,070.00	\$1,930.00	\$0.00	\$8,070.00	\$1,930.00	\$1,930.00	\$0.00
1601	Recursos Estatales	\$10,000.00	\$0.00	\$10,000.00	\$1,930.00	\$8,070.00	\$1,930.00	\$0.00	\$8,070.00	\$1,930.00	\$1,930.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$97,600.00	\$0.00	\$97,600.00	\$7,480.00	\$90,120.00	\$7,480.00	\$0.00	\$90,120.00	\$7,480.00	\$7,480.00	\$0.00
1501	Recursos Federales	\$48,800.00	\$0.00	\$48,800.00	\$3,740.00	\$45,060.00	\$3,740.00	\$0.00	\$45,060.00	\$3,740.00	\$3,740.00	\$0.00
1601	Recursos Estatales	\$48,800.00	\$0.00	\$48,800.00	\$3,740.00	\$45,060.00	\$3,740.00	\$0.00	\$45,060.00	\$3,740.00	\$3,740.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$274,400.00	\$0.00	\$274,400.00	\$28,000.00	\$246,400.00	\$28,000.00	\$0.00	\$246,400.00	\$28,000.00	\$28,000.00	\$0.00
1401	Ingresos Propios	\$274,400.00	\$0.00	\$274,400.00	\$28,000.00	\$246,400.00	\$28,000.00	\$0.00	\$246,400.00	\$28,000.00	\$28,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopi	\$523,040.00	\$0.00	\$523,040.00	\$22,922.58	\$500,117.42	\$22,922.58	\$0.00	\$500,117.42	\$22,922.58	\$22,922.58	\$0.00
1401	Ingresos Propios	\$523,040.00	\$0.00	\$523,040.00	\$22,922.58	\$500,117.42	\$22,922.58	\$0.00	\$500,117.42	\$22,922.58	\$22,922.58	\$0.00
381000	Gastos de ceremonial	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
	Departamento de Servicios Escolares	\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$0.00	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
	PE Ingeniería en Telemática	\$3,229,790.00	\$0.00	\$3,229,790.00	\$197,609.00	\$3,032,181.00	\$197,609.00	\$0.00	\$3,032,181.00	\$197,609.00	\$197,609.00	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Subdirección de Calidad

17S	Educación	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$0.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
Y17	EVALUACIÓN INSTITUCIONAL	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$0.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$530,000.00	\$0.00	\$530,000.00	\$87,000.00	\$443,000.00	\$87,000.00	\$0.00	\$443,000.00	\$87,000.00	\$87,000.00	\$0.00
1401	Ingresos Propios	\$530,000.00	\$0.00	\$530,000.00	\$87,000.00	\$443,000.00	\$87,000.00	\$0.00	\$443,000.00	\$87,000.00	\$87,000.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

able /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fin

Fecha y 11/abr./2019

HSE/UAOP
F Estado/Presupuesto/Egresos/UA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$0.00
	Subdirección de Calidad	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
SDI Departamento de Evaluación y Estadísticas											
17S	Educación	\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$50,820.00	\$960.00	\$960.00	\$0.00
Y20	EVALUACIÓN EDUCATIVA	\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$50,820.00	\$960.00	\$960.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$10,394.00	\$0.00	\$10,394.00	\$0.00	\$10,394.00	\$0.00	\$10,394.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$10,394.00	\$0.00	\$10,394.00	\$0.00	\$10,394.00	\$0.00	\$10,394.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$11,236.00	\$0.00	\$11,236.00	\$0.00	\$11,236.00	\$0.00	\$11,236.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$11,236.00	\$0.00	\$11,236.00	\$0.00	\$11,236.00	\$0.00	\$11,236.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$5,760.00	\$960.00	\$960.00	\$0.00
1501	Recursos Federales	\$3,360.00	\$0.00	\$3,360.00	\$480.00	\$2,880.00	\$480.00	\$2,880.00	\$480.00	\$480.00	\$0.00
1601	Recursos Estatales	\$3,360.00	\$0.00	\$3,360.00	\$480.00	\$2,880.00	\$480.00	\$2,880.00	\$480.00	\$480.00	\$0.00
	Departamento de Evaluación y Estadísti	\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$50,820.00	\$960.00	\$960.00	\$0.00
SDI Departamento de Tecnologías de la Información y Comunicaciones											
17S	Educación	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
Y21	SISTEMAS DE INFORMACIÓN	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**



Dependencia / Uni

able /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Par

a / Fuente de Fin

HSE-UBA
F Estado Presupuesto Egresos UA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

Fecha y 11/abr./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
249000	Otros materiales y artículos de construcci	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eqi	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
	Departamento de Tecnologías de la Info	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROL		\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$992,110.00	\$87,960.00	\$992,110.00	\$87,960.00	\$87,960.00	\$0.00
Total Final		\$147,893,091.00	\$463,970.45	\$148,357,061.45	\$29,929,287.55	\$118,427,773.90	\$29,465,317.10	\$118,891,744.35	\$29,465,317.10	\$29,465,317.10	\$0.00