



Universidad Politécnica de Pachuca HIDALGO



dependencia / Uni

isible / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Pa

ca / Distribución G

HSE-UBA
G EstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

Fecha y 11/abr./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
DC: Subdirección de Comunicación Social											
17S	Educación	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$0.00	\$0.00
Y05	ORIENTACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Y13	DIFUSIÓN INSTITUCIONAL	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de oi	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
	271000 Vestuario y uniformes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	336000 Servicios de apoyo administrativo, fotocopi	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$134,500.00	\$0.00	\$134,500.00	\$0.00	\$134,500.00	\$0.00	\$134,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$134,500.00	\$0.00	\$134,500.00	\$0.00	\$134,500.00	\$0.00	\$134,500.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$0.00	\$0.00
	Subdirección de Comunicación Social	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$0.00	\$0.00
DC: Vinculación y Extensión											
17S	Educación	\$504,003.00	\$0.00	\$504,003.00	\$44,837.00	\$459,166.00	\$44,837.00	\$459,166.00	\$44,837.00	\$44,837.00	\$0.00
Y11	VINCULO INTERINSTITUCIONAL	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de oi	\$23,080.00	\$0.00	\$23,080.00	\$0.00	\$23,080.00	\$0.00	\$23,080.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$23,080.00	\$0.00	\$23,080.00	\$0.00	\$23,080.00	\$0.00	\$23,080.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$0.00	\$0.00
	318000 Servicios postales y telegráficos	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00



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372000	Pasajes terrestres	\$13,840.00	\$0.00	\$13,840.00	\$0.00	\$13,840.00	\$0.00	\$13,840.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$13,840.00	\$0.00	\$13,840.00	\$0.00	\$13,840.00	\$0.00	\$13,840.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
Y12	EDUCACIÓN CONTINUA Y SERVICIOS	\$317,341.00	\$0.00	\$317,341.00	\$44,837.00	\$272,504.00	\$44,837.00	\$272,504.00	\$44,837.00	\$44,837.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$30,927.00	\$0.00	\$30,927.00	\$0.00	\$30,927.00	\$0.00	\$30,927.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$30,927.00	\$0.00	\$30,927.00	\$0.00	\$30,927.00	\$0.00	\$30,927.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$30,274.00	\$0.00	\$30,274.00	\$0.00	\$30,274.00	\$0.00	\$30,274.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$30,274.00	\$0.00	\$30,274.00	\$0.00	\$30,274.00	\$0.00	\$30,274.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$44,837.00	\$135,163.00	\$44,837.00	\$135,163.00	\$44,837.00	\$44,837.00	\$0.00
013	Hidalgo	\$180,000.00	\$0.00	\$180,000.00	\$44,837.00	\$135,163.00	\$44,837.00	\$135,163.00	\$44,837.00	\$44,837.00	\$0.00
231000	Productos alimenticios, agropecuarios y f	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección persor	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eq	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	Vinculación y Extensión	\$504,003.00	\$0.00	\$504,003.00	\$44,837.00	\$459,166.00	\$44,837.00	\$459,166.00	\$44,837.00	\$44,837.00	\$0.00
DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO											
17S	Educación	\$7,749,562.00	\$0.00	\$7,749,562.00	\$14,600.80	\$7,734,961.20	\$14,600.80	\$7,734,961.20	\$14,600.80	\$14,600.80	\$0.00
Y10	PRODUCTOS DE INVESTIGACIÓN	\$7,724,562.00	\$0.00	\$7,724,562.00	\$14,600.80	\$7,709,961.20	\$14,600.80	\$7,709,961.20	\$14,600.80	\$14,600.80	\$0.00
211000	Materiales, útiles y equipos menores de o	\$140,798.00	\$0.00	\$140,798.00	\$0.00	\$140,798.00	\$0.00	\$140,798.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$140,798.00	\$0.00	\$140,798.00	\$0.00	\$140,798.00	\$0.00	\$140,798.00	\$0.00	\$0.00	\$0.00



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212000	Materiales y útiles de impresión y reprodu	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de la	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eq	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Uni

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G EstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/mar./2019

Fecha y 11/abr./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
383000	Congresos y convenciones	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$95,950.00	\$0.00	\$95,950.00	\$14,600.80	\$81,349.20	\$14,600.80	\$0.00	\$81,349.20	\$14,600.80	\$14,600.80	\$0.00
013	Hidalgo	\$95,950.00	\$0.00	\$95,950.00	\$14,600.80	\$81,349.20	\$14,600.80	\$0.00	\$81,349.20	\$14,600.80	\$14,600.80	\$0.00
Y22	INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	DIRECCIÓN DE INVESTIGACIÓN, INN	\$7,749,562.00	\$0.00	\$7,749,562.00	\$14,600.80	\$7,734,961.20	\$14,600.80	\$0.00	\$7,734,961.20	\$14,600.80	\$14,600.80	\$0.00
SAI SECRETARÍA ACADÉMICA												
17S	Educación	\$2,521,505.00	\$463,970.45	\$2,985,475.45	\$463,970.45	\$2,521,505.00	\$0.00	\$463,970.45	\$2,985,475.45	\$0.00	\$0.00	\$0.00
136	APROVECHAMIENTO INTEGRAL DE LA PAJA	\$0.00	\$463,970.45	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$28,890.01	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$28,890.01	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de la	\$0.00	\$17,918.62	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$17,918.62	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de eq	\$0.00	\$53,920.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$53,920.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos	\$0.00	\$53,162.80	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$53,162.80	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$310,079.02	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$310,079.02	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$0.00
Y02	MATERIALES DIDÁCTICOS	\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$0.00	\$2,097,362.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$380,984.00	\$0.00	\$380,984.00	\$0.00	\$380,984.00	\$0.00	\$0.00	\$380,984.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$380,984.00	\$0.00	\$380,984.00	\$0.00	\$380,984.00	\$0.00	\$0.00	\$380,984.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$17,862.00	\$0.00	\$17,862.00	\$0.00	\$17,862.00	\$0.00	\$0.00	\$17,862.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$17,862.00	\$0.00	\$17,862.00	\$0.00	\$17,862.00	\$0.00	\$0.00	\$17,862.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$118,054.00	\$0.00	\$118,054.00	\$0.00	\$118,054.00	\$0.00	\$0.00	\$118,054.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$118,054.00	\$0.00	\$118,054.00	\$0.00	\$118,054.00	\$0.00	\$0.00	\$118,054.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$0.00	\$39,226.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$0.00	\$39,226.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$91,504.00	\$0.00	\$91,504.00	\$0.00	\$91,504.00	\$0.00	\$0.00	\$91,504.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$91,504.00	\$0.00	\$91,504.00	\$0.00	\$91,504.00	\$0.00	\$0.00	\$91,504.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013	Hidalgo	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$0.00	\$38,806.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$0.00	\$38,806.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de la	\$108,836.00	\$0.00	\$108,836.00	\$0.00	\$108,836.00	\$0.00	\$0.00	\$108,836.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$108,836.00	\$0.00	\$108,836.00	\$0.00	\$108,836.00	\$0.00	\$0.00	\$108,836.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$0.00	\$51,718.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$0.00	\$51,718.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equ	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desech	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
Y04	ATENCIÓN COMPENSATORIA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Y07	ADECUACIÓN CURRICULAR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Y08	CAPACITACIÓN Y ACTUALIZACIÓN	\$356,143.00	\$0.00	\$356,143.00	\$0.00	\$356,143.00	\$0.00	\$356,143.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$11,705.00	\$0.00	\$11,705.00	\$0.00	\$11,705.00	\$0.00	\$11,705.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$11,705.00	\$0.00	\$11,705.00	\$0.00	\$11,705.00	\$0.00	\$11,705.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
SECRETARÍA ACADÉMICA		\$2,521,505.00	\$463,970.45	\$2,985,475.45	\$463,970.45	\$2,521,505.00	\$0.00	\$2,985,475.45	\$0.00	\$0.00	\$0.00
SAI Área de Servicio Social											
17S	Educación	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
Y09	SERVICIO SOCIAL	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Área de Servicio Social		\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
SAI SECRETARÍA ADMINISTRATIVA											
17S	Educación	\$125,996,808.00	\$0.00	\$125,996,808.00	\$28,030,292.85	\$97,966,515.15	\$28,030,292.85	\$97,966,515.15	\$28,030,292.85	\$28,030,292.85	\$0.00
Y15	EQUIPAMIENTO	\$4,260,613.00	\$0.00	\$4,260,613.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$129,456.00	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la i	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administra	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



dependencia / Uni

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PresupuestoEgresosUA_DP_PG_PY.

Del 01/ene./2019 Al 31/mar./2019

Fecha y 11/abr./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
566000	Equipos de generación eléctrica, aparatos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$810,000.00	\$0.00	\$810,000.00	\$129,456.00	\$680,544.00	\$129,456.00	\$680,544.00	\$129,456.00	\$129,456.00	\$0.00
013	Hidalgo	\$810,000.00	\$0.00	\$810,000.00	\$129,456.00	\$680,544.00	\$129,456.00	\$680,544.00	\$129,456.00	\$129,456.00	\$0.00
Y18	ADMINISTRACIÓN CENTRAL	\$121,736,195.00	\$0.00	\$121,736,195.00	\$27,900,836.85	\$93,835,358.15	\$27,900,836.85	\$93,835,358.15	\$27,900,836.85	\$27,900,836.85	\$0.00
113000	Sueldos base al personal permanente	\$74,608,392.40	\$0.00	\$74,608,392.40	\$19,059,866.71	\$55,548,525.69	\$19,059,866.71	\$55,548,525.69	\$19,059,866.71	\$19,059,866.71	\$0.00
013	Hidalgo	\$74,608,392.40	\$0.00	\$74,608,392.40	\$19,059,866.71	\$55,548,525.69	\$19,059,866.71	\$55,548,525.69	\$19,059,866.71	\$19,059,866.71	\$0.00
121000	Honorarios asimilables a salarios	\$933,271.20	\$0.00	\$933,271.20	\$180,408.44	\$752,862.76	\$180,408.44	\$752,862.76	\$180,408.44	\$180,408.44	\$0.00
013	Hidalgo	\$933,271.20	\$0.00	\$933,271.20	\$180,408.44	\$752,862.76	\$180,408.44	\$752,862.76	\$180,408.44	\$180,408.44	\$0.00
132000	Primas de vacaciones, dominical y gratific	\$18,815,195.80	\$0.00	\$18,815,195.80	\$163,746.90	\$18,651,448.90	\$163,746.90	\$18,651,448.90	\$163,746.90	\$163,746.90	\$0.00
013	Hidalgo	\$18,815,195.80	\$0.00	\$18,815,195.80	\$163,746.90	\$18,651,448.90	\$163,746.90	\$18,651,448.90	\$163,746.90	\$163,746.90	\$0.00
141000	Aportaciones de seguridad social	\$8,439,979.12	\$0.00	\$8,439,979.12	\$2,140,657.90	\$6,299,321.22	\$2,140,657.90	\$6,299,321.22	\$2,140,657.90	\$2,140,657.90	\$0.00
013	Hidalgo	\$8,439,979.12	\$0.00	\$8,439,979.12	\$2,140,657.90	\$6,299,321.22	\$2,140,657.90	\$6,299,321.22	\$2,140,657.90	\$2,140,657.90	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,210,338.20	\$0.00	\$3,210,338.20	\$814,247.97	\$2,396,090.23	\$814,247.97	\$2,396,090.23	\$814,247.97	\$814,247.97	\$0.00
013	Hidalgo	\$3,210,338.20	\$0.00	\$3,210,338.20	\$814,247.97	\$2,396,090.23	\$814,247.97	\$2,396,090.23	\$814,247.97	\$814,247.97	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,284,135.28	\$0.00	\$1,284,135.28	\$325,699.18	\$958,436.10	\$325,699.18	\$958,436.10	\$325,699.18	\$325,699.18	\$0.00
013	Hidalgo	\$1,284,135.28	\$0.00	\$1,284,135.28	\$325,699.18	\$958,436.10	\$325,699.18	\$958,436.10	\$325,699.18	\$325,699.18	\$0.00
211000	Materiales, útiles y equipos menores de o	\$163,000.00	\$0.00	\$163,000.00	\$14,992.77	\$148,007.23	\$14,992.77	\$148,007.23	\$14,992.77	\$14,992.77	\$0.00
013	Hidalgo	\$163,000.00	\$0.00	\$163,000.00	\$14,992.77	\$148,007.23	\$14,992.77	\$148,007.23	\$14,992.77	\$14,992.77	\$0.00
214000	Materiales, útiles y equipos menores de te	\$200,000.00	\$0.00	\$200,000.00	\$9,899.99	\$190,100.01	\$9,899.99	\$190,100.01	\$9,899.99	\$9,899.99	\$0.00
013	Hidalgo	\$200,000.00	\$0.00	\$200,000.00	\$9,899.99	\$190,100.01	\$9,899.99	\$190,100.01	\$9,899.99	\$9,899.99	\$0.00
223000	Utensilios para el servicio de alimentaciór	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$515,000.00	\$0.00	\$515,000.00	\$113,332.87	\$401,667.13	\$113,332.87	\$401,667.13	\$113,332.87	\$113,332.87	\$0.00
013	Hidalgo	\$515,000.00	\$0.00	\$515,000.00	\$113,332.87	\$401,667.13	\$113,332.87	\$401,667.13	\$113,332.87	\$113,332.87	\$0.00
271000	Vestuario y uniformes	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección persor	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$1,680,000.00	\$0.00	\$1,680,000.00	\$234,772.00	\$1,445,228.00	\$234,772.00	\$1,445,228.00	\$234,772.00	\$234,772.00	\$0.00
013	Hidalgo	\$1,680,000.00	\$0.00	\$1,680,000.00	\$234,772.00	\$1,445,228.00	\$234,772.00	\$1,445,228.00	\$234,772.00	\$234,772.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$22,476.58	\$145,523.42	\$22,476.58	\$145,523.42	\$22,476.58	\$22,476.58	\$0.00



Universidad Politécnica de Pachuca HIDALGO



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Del 01/ene./2019 Al 31/mar./2019

Fecha y 11/abr./2019

hora de Impresión 04:19 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
013 Hidalgo		\$168,000.00	\$0.00	\$168,000.00	\$22,476.58	\$145,523.42	\$22,476.58	\$0.00	\$145,523.42	\$22,476.58	\$22,476.58	\$0.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$266,599.08	\$837,400.92	\$266,599.08	\$0.00	\$837,400.92	\$266,599.08	\$266,599.08	\$0.00
013 Hidalgo		\$1,104,000.00	\$0.00	\$1,104,000.00	\$266,599.08	\$837,400.92	\$266,599.08	\$0.00	\$837,400.92	\$266,599.08	\$266,599.08	\$0.00
317000	Servicios de acceso de Internet, redes y p	\$80,000.00	\$0.00	\$80,000.00	\$9,106.00	\$70,894.00	\$9,106.00	\$0.00	\$70,894.00	\$9,106.00	\$9,106.00	\$0.00
013 Hidalgo		\$80,000.00	\$0.00	\$80,000.00	\$9,106.00	\$70,894.00	\$9,106.00	\$0.00	\$70,894.00	\$9,106.00	\$9,106.00	\$0.00
318000	Servicios postales y telegráficos	\$11,000.00	\$0.00	\$11,000.00	\$1,305.37	\$9,694.63	\$1,305.37	\$0.00	\$9,694.63	\$1,305.37	\$1,305.37	\$0.00
013 Hidalgo		\$11,000.00	\$0.00	\$11,000.00	\$1,305.37	\$9,694.63	\$1,305.37	\$0.00	\$9,694.63	\$1,305.37	\$1,305.37	\$0.00
323000	Arrendamiento de mobiliario y equipo de i	\$90,000.00	\$0.00	\$90,000.00	\$20,880.00	\$69,120.00	\$20,880.00	\$0.00	\$69,120.00	\$20,880.00	\$20,880.00	\$0.00
013 Hidalgo		\$90,000.00	\$0.00	\$90,000.00	\$20,880.00	\$69,120.00	\$20,880.00	\$0.00	\$69,120.00	\$20,880.00	\$20,880.00	\$0.00
326000	Arrendamiento de maquinaria, otros equip	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$216,000.00	\$0.00	\$216,000.00	\$82,739.96	\$133,260.04	\$82,739.96	\$0.00	\$133,260.04	\$82,739.96	\$82,739.96	\$0.00
013 Hidalgo		\$216,000.00	\$0.00	\$216,000.00	\$82,739.96	\$133,260.04	\$82,739.96	\$0.00	\$133,260.04	\$82,739.96	\$82,739.96	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$192,000.00	\$0.00	\$192,000.00	\$24,414.75	\$167,585.25	\$24,414.75	\$0.00	\$167,585.25	\$24,414.75	\$24,414.75	\$0.00
013 Hidalgo		\$192,000.00	\$0.00	\$192,000.00	\$24,414.75	\$167,585.25	\$24,414.75	\$0.00	\$167,585.25	\$24,414.75	\$24,414.75	\$0.00
338000	Servicios de vigilancia	\$1,740,000.00	\$0.00	\$1,740,000.00	\$411,191.10	\$1,328,808.90	\$411,191.10	\$0.00	\$1,328,808.90	\$411,191.10	\$411,191.10	\$0.00
013 Hidalgo		\$1,740,000.00	\$0.00	\$1,740,000.00	\$411,191.10	\$1,328,808.90	\$411,191.10	\$0.00	\$1,328,808.90	\$411,191.10	\$411,191.10	\$0.00
341000	Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$1,997.52	\$9,011.48	\$1,997.52	\$0.00	\$9,011.48	\$1,997.52	\$1,997.52	\$0.00
013 Hidalgo		\$11,009.00	\$0.00	\$11,009.00	\$1,997.52	\$9,011.48	\$1,997.52	\$0.00	\$9,011.48	\$1,997.52	\$1,997.52	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$80,322.00	\$549,678.00	\$80,322.00	\$0.00	\$549,678.00	\$80,322.00	\$80,322.00	\$0.00
013 Hidalgo		\$630,000.00	\$0.00	\$630,000.00	\$80,322.00	\$549,678.00	\$80,322.00	\$0.00	\$549,678.00	\$80,322.00	\$80,322.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
013 Hidalgo		\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
372000	Pasajes terrestres	\$66,000.00	\$0.00	\$66,000.00	\$16,750.00	\$49,250.00	\$16,750.00	\$0.00	\$49,250.00	\$16,750.00	\$16,750.00	\$0.00
013 Hidalgo		\$66,000.00	\$0.00	\$66,000.00	\$16,750.00	\$49,250.00	\$16,750.00	\$0.00	\$49,250.00	\$16,750.00	\$16,750.00	\$0.00
375000	Viáticos en el país	\$207,994.00	\$0.00	\$207,994.00	\$29,125.28	\$178,868.72	\$29,125.28	\$0.00	\$178,868.72	\$29,125.28	\$29,125.28	\$0.00
013 Hidalgo		\$207,994.00	\$0.00	\$207,994.00	\$29,125.28	\$178,868.72	\$29,125.28	\$0.00	\$178,868.72	\$29,125.28	\$29,125.28	\$0.00
376000	Viáticos en el extranjero	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$320,000.00	\$0.00	\$320,000.00	\$23,649.02	\$296,350.98	\$23,649.02	\$0.00	\$296,350.98	\$23,649.02	\$23,649.02	\$0.00
013 Hidalgo		\$320,000.00	\$0.00	\$320,000.00	\$23,649.02	\$296,350.98	\$23,649.02	\$0.00	\$296,350.98	\$23,649.02	\$23,649.02	\$0.00
382000	Gastos de orden social y cultural	\$120,000.00	\$0.00	\$120,000.00	\$26,854.04	\$93,145.96	\$26,854.04	\$0.00	\$93,145.96	\$26,854.04	\$26,854.04	\$0.00
013 Hidalgo		\$120,000.00	\$0.00	\$120,000.00	\$26,854.04	\$93,145.96	\$26,854.04	\$0.00	\$93,145.96	\$26,854.04	\$26,854.04	\$0.00
383000	Congresos y convenciones	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo		\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$3,557,031.00	\$0.00	\$3,557,031.00	\$3,256,037.26	\$300,993.74	\$3,256,037.26	\$0.00	\$300,993.74	\$3,256,037.26	\$3,256,037.26	\$0.00
013 Hidalgo		\$3,557,031.00	\$0.00	\$3,557,031.00	\$3,256,037.26	\$300,993.74	\$3,256,037.26	\$0.00	\$300,993.74	\$3,256,037.26	\$3,256,037.26	\$0.00
398000	Impuesto sobre nóminas y otros que se di	\$2,736,349.00	\$0.00	\$2,736,349.00	\$563,141.17	\$2,173,207.83	\$563,141.17	\$0.00	\$2,173,207.83	\$563,141.17	\$563,141.17	\$0.00



Universidad Politécnica de Pachuca HIDALGO



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Del 01/ene./2019 Al 31/mar./2019

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
013	Hidalgo	\$2,736,349.00	\$0.00	\$2,736,349.00	\$563,141.17	\$2,173,207.83	\$563,141.17	\$0.00	\$2,173,207.83	\$563,141.17	\$563,141.17	\$0.00
SECRETARÍA ADMINISTRATIVA		\$125,996,808.00	\$0.00	\$125,996,808.00	\$28,030,292.85	\$97,966,515.15	\$28,030,292.85	\$0.00	\$97,966,515.15	\$28,030,292.85	\$28,030,292.85	\$0.00
SAI Departamento de Recursos Humanos												
17S	Educación	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
Y19	CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PÚBLICOS DIRECTIVOS Y	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$714.00	\$0.00	\$714.00	\$0.00	\$714.00	\$0.00	\$0.00	\$714.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$714.00	\$0.00	\$714.00	\$0.00	\$714.00	\$0.00	\$0.00	\$714.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos		\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
SAI Departamento de Seguimiento de Obra												
17S	Educación	\$2,431,630.00	\$0.00	\$2,431,630.00	\$546,613.08	\$1,885,016.92	\$546,613.08	\$0.00	\$1,885,016.92	\$546,613.08	\$546,613.08	\$0.00
Y14	INFRAESTRUCTURA	\$2,431,630.00	\$0.00	\$2,431,630.00	\$546,613.08	\$1,885,016.92	\$546,613.08	\$0.00	\$1,885,016.92	\$546,613.08	\$546,613.08	\$0.00
211000	Materiales, útiles y equipos menores de o	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcci	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingenier	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopi	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desech	\$2,184,000.00	\$0.00	\$2,184,000.00	\$545,293.08	\$1,638,706.92	\$545,293.08	\$0.00	\$1,638,706.92	\$545,293.08	\$545,293.08	\$0.00
013	Hidalgo	\$2,184,000.00	\$0.00	\$2,184,000.00	\$545,293.08	\$1,638,706.92	\$545,293.08	\$0.00	\$1,638,706.92	\$545,293.08	\$545,293.08	\$0.00
372000	Pasajes terrestres	\$8,100.00	\$0.00	\$8,100.00	\$1,320.00	\$6,780.00	\$1,320.00	\$0.00	\$6,780.00	\$1,320.00	\$1,320.00	\$0.00
013	Hidalgo	\$8,100.00	\$0.00	\$8,100.00	\$1,320.00	\$6,780.00	\$1,320.00	\$0.00	\$6,780.00	\$1,320.00	\$1,320.00	\$0.00
Departamento de Seguimiento de Obra		\$2,431,630.00	\$0.00	\$2,431,630.00	\$546,613.08	\$1,885,016.92	\$546,613.08	\$0.00	\$1,885,016.92	\$546,613.08	\$546,613.08	\$0.00
SAI Departamento de Soporte Técnico												
17S	Educación	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$3,205,287.63	\$543,404.37	\$0.00	\$3,205,287.63	\$543,404.37	\$543,404.37	\$0.00
Y16	MANTENIMIENTO PREVENTIVO Y	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$3,205,287.63	\$543,404.37	\$0.00	\$3,205,287.63	\$543,404.37	\$543,404.37	\$0.00
216000	Material de limpieza	\$31,502.00	\$0.00	\$31,502.00	\$1,489.90	\$30,012.10	\$1,489.90	\$0.00	\$30,012.10	\$1,489.90	\$1,489.90	\$0.00
013	Hidalgo	\$31,502.00	\$0.00	\$31,502.00	\$1,489.90	\$30,012.10	\$1,489.90	\$0.00	\$30,012.10	\$1,489.90	\$1,489.90	\$0.00
241000	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$8,000.00	\$0.00	\$8,000.00	\$329.44	\$7,670.56	\$329.44	\$0.00	\$7,670.56	\$329.44	\$329.44	\$0.00
013	Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$329.44	\$7,670.56	\$329.44	\$0.00	\$7,670.56	\$329.44	\$329.44	\$0.00
243000	Cal, yeso y productos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$12,000.00	\$0.00	\$12,000.00	\$820.41	\$11,179.59	\$820.41	\$0.00	\$11,179.59	\$820.41	\$820.41	\$0.00
013	Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$820.41	\$11,179.59	\$820.41	\$0.00	\$11,179.59	\$820.41	\$820.41	\$0.00
245000	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$205,000.00	\$0.00	\$205,000.00	\$4,860.03	\$200,139.97	\$4,860.03	\$0.00	\$200,139.97	\$4,860.03	\$4,860.03	\$0.00
013	Hidalgo	\$205,000.00	\$0.00	\$205,000.00	\$4,860.03	\$200,139.97	\$4,860.03	\$0.00	\$200,139.97	\$4,860.03	\$4,860.03	\$0.00
247000	Artículos metálicos para la construcción	\$54,000.00	\$0.00	\$54,000.00	\$1,509.62	\$52,490.38	\$1,509.62	\$0.00	\$52,490.38	\$1,509.62	\$1,509.62	\$0.00
013	Hidalgo	\$54,000.00	\$0.00	\$54,000.00	\$1,509.62	\$52,490.38	\$1,509.62	\$0.00	\$52,490.38	\$1,509.62	\$1,509.62	\$0.00
248000	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$500.00	\$19,500.00	\$500.00	\$0.00	\$19,500.00	\$500.00	\$500.00	\$0.00
013	Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$500.00	\$19,500.00	\$500.00	\$0.00	\$19,500.00	\$500.00	\$500.00	\$0.00
249000	Otros materiales y artículos de construcci	\$157,512.00	\$0.00	\$157,512.00	\$5,060.11	\$152,451.89	\$5,060.11	\$0.00	\$152,451.89	\$5,060.11	\$5,060.11	\$0.00
013	Hidalgo	\$157,512.00	\$0.00	\$157,512.00	\$5,060.11	\$152,451.89	\$5,060.11	\$0.00	\$152,451.89	\$5,060.11	\$5,060.11	\$0.00
251000	Productos químicos básicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquími	\$9,000.00	\$0.00	\$9,000.00	\$672.80	\$8,327.20	\$672.80	\$0.00	\$8,327.20	\$672.80	\$672.80	\$0.00
013	Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$672.80	\$8,327.20	\$672.80	\$0.00	\$8,327.20	\$672.80	\$672.80	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$66,000.00	\$0.00	\$66,000.00	\$3,872.30	\$62,127.70	\$3,872.30	\$0.00	\$62,127.70	\$3,872.30	\$3,872.30	\$0.00
013	Hidalgo	\$66,000.00	\$0.00	\$66,000.00	\$3,872.30	\$62,127.70	\$3,872.30	\$0.00	\$62,127.70	\$3,872.30	\$3,872.30	\$0.00
259000	Otros productos químicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
261000	Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$13,055.03	\$130,944.97	\$13,055.03	\$0.00	\$130,944.97	\$13,055.03	\$13,055.03	\$0.00
013	Hidalgo	\$144,000.00	\$0.00	\$144,000.00	\$13,055.03	\$130,944.97	\$13,055.03	\$0.00	\$130,944.97	\$13,055.03	\$13,055.03	\$0.00
291000	Herramientas menores	\$44,000.00	\$0.00	\$44,000.00	\$4,352.83	\$39,647.17	\$4,352.83	\$0.00	\$39,647.17	\$4,352.83	\$4,352.83	\$0.00
013	Hidalgo	\$44,000.00	\$0.00	\$44,000.00	\$4,352.83	\$39,647.17	\$4,352.83	\$0.00	\$39,647.17	\$4,352.83	\$4,352.83	\$0.00
292000	Refacciones y accesorios menores de edi	\$33,000.00	\$0.00	\$33,000.00	\$1,499.88	\$31,500.12	\$1,499.88	\$0.00	\$31,500.12	\$1,499.88	\$1,499.88	\$0.00
013	Hidalgo	\$33,000.00	\$0.00	\$33,000.00	\$1,499.88	\$31,500.12	\$1,499.88	\$0.00	\$31,500.12	\$1,499.88	\$1,499.88	\$0.00
293000	Refacciones y accesorios menores de mo	\$29,000.00	\$0.00	\$29,000.00	\$947.95	\$28,052.05	\$947.95	\$0.00	\$28,052.05	\$947.95	\$947.95	\$0.00
013	Hidalgo	\$29,000.00	\$0.00	\$29,000.00	\$947.95	\$28,052.05	\$947.95	\$0.00	\$28,052.05	\$947.95	\$947.95	\$0.00
294000	Refacciones y accesorios menores de eq	\$36,000.00	\$0.00	\$36,000.00	\$3,999.99	\$32,000.01	\$3,999.99	\$0.00	\$32,000.01	\$3,999.99	\$3,999.99	\$0.00
013	Hidalgo	\$36,000.00	\$0.00	\$36,000.00	\$3,999.99	\$32,000.01	\$3,999.99	\$0.00	\$32,000.01	\$3,999.99	\$3,999.99	\$0.00
295000	Refacciones y accesorios menores de eq	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de eq	\$55,000.00	\$0.00	\$55,000.00	\$3,999.98	\$51,000.02	\$3,999.98	\$0.00	\$51,000.02	\$3,999.98	\$3,999.98	\$0.00
013	Hidalgo	\$55,000.00	\$0.00	\$55,000.00	\$3,999.98	\$51,000.02	\$3,999.98	\$0.00	\$51,000.02	\$3,999.98	\$3,999.98	\$0.00
298000	Refacciones y accesorios menores de ma	\$30,000.00	\$0.00	\$30,000.00	\$995.00	\$29,005.00	\$995.00	\$0.00	\$29,005.00	\$995.00	\$995.00	\$0.00
013	Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$995.00	\$29,005.00	\$995.00	\$0.00	\$29,005.00	\$995.00	\$995.00	\$0.00
299000	Refacciones y accesorios menores otros I	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$264,000.00	\$0.00	\$264,000.00	\$55,680.00	\$208,320.00	\$55,680.00	\$0.00	\$208,320.00	\$55,680.00	\$55,680.00	\$0.00
013	Hidalgo	\$264,000.00	\$0.00	\$264,000.00	\$55,680.00	\$208,320.00	\$55,680.00	\$0.00	\$208,320.00	\$55,680.00	\$55,680.00	\$0.00
326000	Arrendamiento de maquinaria, otros equi	\$156,000.00	\$0.00	\$156,000.00	\$38,996.88	\$117,003.12	\$38,996.88	\$0.00	\$117,003.12	\$38,996.88	\$38,996.88	\$0.00
013	Hidalgo	\$156,000.00	\$0.00	\$156,000.00	\$38,996.88	\$117,003.12	\$38,996.88	\$0.00	\$117,003.12	\$38,996.88	\$38,996.88	\$0.00
351000	Conservación y mantenimiento menor de	\$165,000.00	\$0.00	\$165,000.00	\$19,848.40	\$145,151.60	\$19,848.40	\$0.00	\$145,151.60	\$19,848.40	\$19,848.40	\$0.00
013	Hidalgo	\$165,000.00	\$0.00	\$165,000.00	\$19,848.40	\$145,151.60	\$19,848.40	\$0.00	\$145,151.60	\$19,848.40	\$19,848.40	\$0.00
352000	Instalación, reparación y mantenimiento d	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento d	\$30,000.00	\$0.00	\$30,000.00	\$1,774.00	\$28,226.00	\$1,774.00	\$0.00	\$28,226.00	\$1,774.00	\$1,774.00	\$0.00
013	Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$1,774.00	\$28,226.00	\$1,774.00	\$0.00	\$28,226.00	\$1,774.00	\$1,774.00	\$0.00
354000	Instalación, reparación y mantenimiento d	\$72,000.00	\$0.00	\$72,000.00	\$3,787.40	\$68,212.60	\$3,787.40	\$0.00	\$68,212.60	\$3,787.40	\$3,787.40	\$0.00
013	Hidalgo	\$72,000.00	\$0.00	\$72,000.00	\$3,787.40	\$68,212.60	\$3,787.40	\$0.00	\$68,212.60	\$3,787.40	\$3,787.40	\$0.00
355000	Reparación y mantenimiento de equipo de	\$168,000.00	\$0.00	\$168,000.00	\$14,517.22	\$153,482.78	\$14,517.22	\$0.00	\$153,482.78	\$14,517.22	\$14,517.22	\$0.00
013	Hidalgo	\$168,000.00	\$0.00	\$168,000.00	\$14,517.22	\$153,482.78	\$14,517.22	\$0.00	\$153,482.78	\$14,517.22	\$14,517.22	\$0.00
357000	Instalación, reparación y mantenimiento d	\$132,000.00	\$0.00	\$132,000.00	\$3,985.20	\$128,014.80	\$3,985.20	\$0.00	\$128,014.80	\$3,985.20	\$3,985.20	\$0.00
013	Hidalgo	\$132,000.00	\$0.00	\$132,000.00	\$3,985.20	\$128,014.80	\$3,985.20	\$0.00	\$128,014.80	\$3,985.20	\$3,985.20	\$0.00
358000	Servicios de limpieza y manejo de desech	\$1,320,000.00	\$0.00	\$1,320,000.00	\$330,000.00	\$990,000.00	\$330,000.00	\$0.00	\$990,000.00	\$330,000.00	\$330,000.00	\$0.00
013	Hidalgo	\$1,320,000.00	\$0.00	\$1,320,000.00	\$330,000.00	\$990,000.00	\$330,000.00	\$0.00	\$990,000.00	\$330,000.00	\$330,000.00	\$0.00
359000	Servicios de jardinería y fumigación	\$168,000.00	\$0.00	\$168,000.00	\$26,850.00	\$141,150.00	\$26,850.00	\$0.00	\$141,150.00	\$26,850.00	\$26,850.00	\$0.00
013	Hidalgo	\$168,000.00	\$0.00	\$168,000.00	\$26,850.00	\$141,150.00	\$26,850.00	\$0.00	\$141,150.00	\$26,850.00	\$26,850.00	\$0.00
Departamento de Soporte Técnico		\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$3,205,287.63	\$543,404.37	\$0.00	\$3,205,287.63	\$543,404.37	\$543,404.37	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Sin Ramo/Dependencia		\$143,583,231.00	\$463,970.45	\$144,047,201.45	\$29,643,718.55	\$114,403,482.90	\$29,179,748.10	\$463,970.45	\$114,867,453.35	\$29,179,748.10	\$29,179,748.10	\$0.00
SACI PE Ingeniería en Telemática												
SAC Departamento de Actividades Culturales y Deportivas												
17S	Educación	\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
Y06	ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS	\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	271000 Vestuario y uniformes	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	273000 Artículos deportivos	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$56,000.00	\$0.00	\$56,000.00	\$2,030.00	\$53,970.00	\$2,030.00	\$0.00	\$53,970.00	\$2,030.00	\$2,030.00	\$0.00
	013 Hidalgo	\$56,000.00	\$0.00	\$56,000.00	\$2,030.00	\$53,970.00	\$2,030.00	\$0.00	\$53,970.00	\$2,030.00	\$2,030.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
	372000 Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$3,011.00	\$26,989.00	\$3,011.00	\$0.00	\$26,989.00	\$3,011.00	\$3,011.00	\$0.00
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$3,011.00	\$26,989.00	\$3,011.00	\$0.00	\$26,989.00	\$3,011.00	\$3,011.00	\$0.00
	375000 Viáticos en el país	\$42,000.00	\$0.00	\$42,000.00	\$12,042.25	\$29,957.75	\$12,042.25	\$0.00	\$29,957.75	\$12,042.25	\$12,042.25	\$0.00
	013 Hidalgo	\$42,000.00	\$0.00	\$42,000.00	\$12,042.25	\$29,957.75	\$12,042.25	\$0.00	\$29,957.75	\$12,042.25	\$12,042.25	\$0.00
	381000 Gastos de ceremonial	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$0.00
	383000 Congresos y convenciones	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Actividades Culturales	\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
SAC Área de Becas												
17S	Educación	\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
Y01	BECAS	\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de te	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de i	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
013	Hidalgo	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
	Área de Becas	\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
SA(Departamento de Servicios Escolares											
17S	Educación	\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
Y03	EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$20,000.00	\$0.00	\$20,000.00	\$3,860.00	\$16,140.00	\$3,860.00	\$16,140.00	\$3,860.00	\$3,860.00	\$0.00
013	Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$3,860.00	\$16,140.00	\$3,860.00	\$16,140.00	\$3,860.00	\$3,860.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$97,600.00	\$0.00	\$97,600.00	\$7,480.00	\$90,120.00	\$7,480.00	\$90,120.00	\$7,480.00	\$7,480.00	\$0.00
013	Hidalgo	\$97,600.00	\$0.00	\$97,600.00	\$7,480.00	\$90,120.00	\$7,480.00	\$90,120.00	\$7,480.00	\$7,480.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$274,400.00	\$0.00	\$274,400.00	\$28,000.00	\$246,400.00	\$28,000.00	\$246,400.00	\$28,000.00	\$28,000.00	\$0.00
013	Hidalgo	\$274,400.00	\$0.00	\$274,400.00	\$28,000.00	\$246,400.00	\$28,000.00	\$246,400.00	\$28,000.00	\$28,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$523,040.00	\$0.00	\$523,040.00	\$22,922.58	\$500,117.42	\$22,922.58	\$500,117.42	\$22,922.58	\$22,922.58	\$0.00
013	Hidalgo	\$523,040.00	\$0.00	\$523,040.00	\$22,922.58	\$500,117.42	\$22,922.58	\$500,117.42	\$22,922.58	\$22,922.58	\$0.00
381000	Gastos de ceremonial	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
	Departamento de Servicios Escolares	\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
PE Ingeniería en Telemática		\$3,229,790.00	\$0.00	\$3,229,790.00	\$197,609.00	\$3,032,181.00	\$197,609.00	\$3,032,181.00	\$197,609.00	\$197,609.00	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Subdirección de Calidad

17S	Educación	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
Y17	EVALUACIÓN INSTITUCIONAL	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$530,000.00	\$0.00	\$530,000.00	\$87,000.00	\$443,000.00	\$87,000.00	\$443,000.00	\$87,000.00	\$87,000.00	\$0.00
013	Hidalgo	\$530,000.00	\$0.00	\$530,000.00	\$87,000.00	\$443,000.00	\$87,000.00	\$443,000.00	\$87,000.00	\$87,000.00	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$0.00
	Subdirección de Calidad	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
SDI Departamento de Evaluación y Estadísticas											
17S	Educación	\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$50,820.00	\$960.00	\$960.00	\$0.00
Y20	EVALUACIÓN EDUCATIVA	\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$50,820.00	\$960.00	\$960.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$5,760.00	\$960.00	\$960.00	\$0.00
013	Hidalgo	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$5,760.00	\$960.00	\$960.00	\$0.00
	Departamento de Evaluación y Estadísti	\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$50,820.00	\$960.00	\$960.00	\$0.00
SDI Departamento de Tecnologías de la Información y Comunicaciones											
17S	Educación	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
Y21	SISTEMAS DE INFORMACIÓN	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construccion	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eq	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Tecnologías de la Info	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



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Del 01/ene./2019 Al 31/mar./2019

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SECRETARÍA DE DESARROL	\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$992,110.00	\$87,960.00	\$0.00	\$992,110.00	\$87,960.00	\$87,960.00	\$0.00
Total Final	\$147,893,091.00	\$463,970.45	\$148,357,061.45	\$29,929,287.55	\$118,427,773.90	\$29,465,317.10	\$463,970.45	\$118,891,744.35	\$29,465,317.10	\$29,465,317.10	\$0.00