



Ramo o E

/ Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto



or Capítulo

# Universidad Politécnica de Pachuca HIDALGO

Del 01/ene./2019 Al 31/mar./2019

Fecha y 11/abr./2019

hora de Impresión 04:18 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_C

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>										
<b>DCSI Subdirección de Comunicación Social</b>	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$0.00	\$0.00
<b>17S Educación</b>	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$0.00	\$0.00
<b>Y05 ORIENTACIÓN</b>	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
<b>Y13 DIFUSIÓN INSTITUCIONAL</b>	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$85,548.00	\$0.00	\$85,548.00	\$0.00	\$85,548.00	\$0.00	\$85,548.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$302,485.00	\$0.00	\$302,485.00	\$0.00	\$302,485.00	\$0.00	\$302,485.00	\$0.00	\$0.00	\$0.00
<b>DCSI Vinculación y Extensión</b>	\$504,003.00	\$0.00	\$504,003.00	\$44,837.00	\$459,166.00	\$44,837.00	\$459,166.00	\$44,837.00	\$44,837.00	\$0.00
<b>17S Educación</b>	\$504,003.00	\$0.00	\$504,003.00	\$44,837.00	\$459,166.00	\$44,837.00	\$459,166.00	\$44,837.00	\$44,837.00	\$0.00
<b>Y11 VINCULO INTERINSTITUCIONAL</b>	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$92,702.00	\$0.00	\$92,702.00	\$0.00	\$92,702.00	\$0.00	\$92,702.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$93,960.00	\$0.00	\$93,960.00	\$0.00	\$93,960.00	\$0.00	\$93,960.00	\$0.00	\$0.00	\$0.00
<b>Y12 EDUCACIÓN CONTINUA Y SERVICIO</b>	\$317,341.00	\$0.00	\$317,341.00	\$44,837.00	\$272,504.00	\$44,837.00	\$272,504.00	\$44,837.00	\$44,837.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$317,341.00	\$0.00	\$317,341.00	\$44,837.00	\$272,504.00	\$44,837.00	\$272,504.00	\$44,837.00	\$44,837.00	\$0.00
<b>DITOI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y SERVICIOS</b>	\$7,749,562.00	\$0.00	\$7,749,562.00	\$14,600.80	\$7,734,961.20	\$14,600.80	\$7,734,961.20	\$14,600.80	\$14,600.80	\$0.00
<b>17S Educación</b>	\$7,749,562.00	\$0.00	\$7,749,562.00	\$14,600.80	\$7,734,961.20	\$14,600.80	\$7,734,961.20	\$14,600.80	\$14,600.80	\$0.00
<b>Y10 PRODUCTOS DE INVESTIGACIÓN</b>	\$7,724,562.00	\$0.00	\$7,724,562.00	\$14,600.80	\$7,709,961.20	\$14,600.80	\$7,709,961.20	\$14,600.80	\$14,600.80	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,646,198.00	\$0.00	\$1,646,198.00	\$0.00	\$1,646,198.00	\$0.00	\$1,646,198.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$6,078,364.00	\$0.00	\$6,078,364.00	\$14,600.80	\$6,063,763.20	\$14,600.80	\$6,063,763.20	\$14,600.80	\$14,600.80	\$0.00
<b>Y22 INVESTIGACIÓN EDUCATIVA</b>	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>SACI SECRETARÍA ACADÉMICA</b>	\$2,521,505.00	\$463,970.45	\$2,985,475.45	\$463,970.45	\$2,521,505.00	\$0.00	\$463,970.45	\$2,985,475.45	\$0.00	\$0.00
<b>17S Educación</b>	\$2,521,505.00	\$463,970.45	\$2,985,475.45	\$463,970.45	\$2,521,505.00	\$0.00	\$463,970.45	\$2,985,475.45	\$0.00	\$0.00
<b>136 APROVECHAMIENTO INTEGRAL DE</b>	\$0.00	\$463,970.45	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$463,970.45	\$463,970.45	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$100,728.63	\$100,728.63	\$100,728.63	\$0.00	\$0.00	\$100,728.63	\$100,728.63	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$363,241.82	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$363,241.82	\$363,241.82	\$0.00	\$0.00
<b>Y02 MATERIALES DIDÁCTICOS</b>	\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,924,242.00	\$0.00	\$1,924,242.00	\$0.00	\$1,924,242.00	\$0.00	\$1,924,242.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$173,120.00	\$0.00	\$173,120.00	\$0.00	\$173,120.00	\$0.00	\$173,120.00	\$0.00	\$0.00	\$0.00
<b>Y04 ATENCIÓN COMPENSATORIA</b>	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>Y07 ADECUACIÓN CURRICULAR</b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00



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300000 SERVICIOS GENERALES	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00
<b>Y08 CAPACITACIÓN Y ACTUALIZACIÓN I</b>	<b>\$356,143.00</b>	<b>\$0.00</b>	<b>\$356,143.00</b>	<b>\$0.00</b>	<b>\$356,143.00</b>	<b>\$0.00</b>	<b>\$356,143.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
200000 MATERIALES Y SUMINISTROS	\$20,391.00	\$0.00	\$20,391.00	\$0.00	\$20,391.00	\$0.00	\$20,391.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$335,752.00	\$0.00	\$335,752.00	\$0.00	\$335,752.00	\$0.00	\$335,752.00	\$0.00	\$0.00	\$0.00
<b>SAC( Areá de Servicio Social</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Y09 SERVICIO SOCIAL</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
200000 MATERIALES Y SUMINISTROS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>SADI SECRETARÍA ADMINISTRATIVA</b>	<b>\$125,996,808.00</b>	<b>\$0.00</b>	<b>\$125,996,808.00</b>	<b>\$28,030,292.85</b>	<b>\$97,966,515.15</b>	<b>\$28,030,292.85</b>	<b>\$97,966,515.15</b>	<b>\$28,030,292.85</b>	<b>\$28,030,292.85</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$125,996,808.00</b>	<b>\$0.00</b>	<b>\$125,996,808.00</b>	<b>\$28,030,292.85</b>	<b>\$97,966,515.15</b>	<b>\$28,030,292.85</b>	<b>\$97,966,515.15</b>	<b>\$28,030,292.85</b>	<b>\$28,030,292.85</b>	<b>\$0.00</b>
<b>Y15 EQUIPAMIENTO</b>	<b>\$4,260,613.00</b>	<b>\$0.00</b>	<b>\$4,260,613.00</b>	<b>\$129,456.00</b>	<b>\$4,131,157.00</b>	<b>\$129,456.00</b>	<b>\$4,131,157.00</b>	<b>\$129,456.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,260,613.00	\$0.00	\$4,260,613.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$129,456.00	\$0.00
<b>Y18 ADMINISTRACIÓN CENTRAL</b>	<b>\$121,736,195.00</b>	<b>\$0.00</b>	<b>\$121,736,195.00</b>	<b>\$27,900,836.85</b>	<b>\$93,835,358.15</b>	<b>\$27,900,836.85</b>	<b>\$93,835,358.15</b>	<b>\$27,900,836.85</b>	<b>\$27,900,836.85</b>	<b>\$0.00</b>
100000 SERVICIOS PERSONALES	\$107,291,312.00	\$0.00	\$107,291,312.00	\$22,684,627.10	\$84,606,684.90	\$22,684,627.10	\$84,606,684.90	\$22,684,627.10	\$22,684,627.10	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,055,500.00	\$0.00	\$1,055,500.00	\$138,225.63	\$917,274.37	\$138,225.63	\$917,274.37	\$138,225.63	\$138,225.63	\$0.00
300000 SERVICIOS GENERALES	\$13,389,383.00	\$0.00	\$13,389,383.00	\$5,077,984.12	\$8,311,398.88	\$5,077,984.12	\$8,311,398.88	\$5,077,984.12	\$5,077,984.12	\$0.00
<b>SADI Departamento de Recursos Humanos</b>	<b>\$197,998.00</b>	<b>\$0.00</b>	<b>\$197,998.00</b>	<b>\$0.00</b>	<b>\$197,998.00</b>	<b>\$0.00</b>	<b>\$197,998.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$197,998.00</b>	<b>\$0.00</b>	<b>\$197,998.00</b>	<b>\$0.00</b>	<b>\$197,998.00</b>	<b>\$0.00</b>	<b>\$197,998.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Y19 CAPACITACIÓN Y ACTUALIZACIÓN I</b>	<b>\$197,998.00</b>	<b>\$0.00</b>	<b>\$197,998.00</b>	<b>\$0.00</b>	<b>\$197,998.00</b>	<b>\$0.00</b>	<b>\$197,998.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
300000 SERVICIOS GENERALES	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
<b>SADI Departamento de Seguimiento de Obra</b>	<b>\$2,431,630.00</b>	<b>\$0.00</b>	<b>\$2,431,630.00</b>	<b>\$546,613.08</b>	<b>\$1,885,016.92</b>	<b>\$546,613.08</b>	<b>\$1,885,016.92</b>	<b>\$546,613.08</b>	<b>\$546,613.08</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$2,431,630.00</b>	<b>\$0.00</b>	<b>\$2,431,630.00</b>	<b>\$546,613.08</b>	<b>\$1,885,016.92</b>	<b>\$546,613.08</b>	<b>\$1,885,016.92</b>	<b>\$546,613.08</b>	<b>\$546,613.08</b>	<b>\$0.00</b>
<b>Y14 INFRAESTRUCTURA</b>	<b>\$2,431,630.00</b>	<b>\$0.00</b>	<b>\$2,431,630.00</b>	<b>\$546,613.08</b>	<b>\$1,885,016.92</b>	<b>\$546,613.08</b>	<b>\$1,885,016.92</b>	<b>\$546,613.08</b>	<b>\$546,613.08</b>	<b>\$0.00</b>
200000 MATERIALES Y SUMINISTROS	\$77,050.00	\$0.00	\$77,050.00	\$0.00	\$77,050.00	\$0.00	\$77,050.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$2,354,580.00	\$0.00	\$2,354,580.00	\$546,613.08	\$1,807,966.92	\$546,613.08	\$1,807,966.92	\$546,613.08	\$546,613.08	\$0.00
<b>SADI Departamento de Soporte Técnico</b>	<b>\$3,748,692.00</b>	<b>\$0.00</b>	<b>\$3,748,692.00</b>	<b>\$543,404.37</b>	<b>\$3,205,287.63</b>	<b>\$543,404.37</b>	<b>\$3,205,287.63</b>	<b>\$543,404.37</b>	<b>\$543,404.37</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$3,748,692.00</b>	<b>\$0.00</b>	<b>\$3,748,692.00</b>	<b>\$543,404.37</b>	<b>\$3,205,287.63</b>	<b>\$543,404.37</b>	<b>\$3,205,287.63</b>	<b>\$543,404.37</b>	<b>\$543,404.37</b>	<b>\$0.00</b>
<b>Y16 MANTENIMIENTO PREVENTIVO Y CC</b>	<b>\$3,748,692.00</b>	<b>\$0.00</b>	<b>\$3,748,692.00</b>	<b>\$543,404.37</b>	<b>\$3,205,287.63</b>	<b>\$543,404.37</b>	<b>\$3,205,287.63</b>	<b>\$543,404.37</b>	<b>\$543,404.37</b>	<b>\$0.00</b>
200000 MATERIALES Y SUMINISTROS	\$1,042,014.00	\$0.00	\$1,042,014.00	\$47,965.27	\$994,048.73	\$47,965.27	\$994,048.73	\$47,965.27	\$47,965.27	\$0.00
300000 SERVICIOS GENERALES	\$2,706,678.00	\$0.00	\$2,706,678.00	\$495,439.10	\$2,211,238.90	\$495,439.10	\$2,211,238.90	\$495,439.10	\$495,439.10	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$143,583,231.00</b>	<b>\$463,970.45</b>	<b>\$144,047,201.45</b>	<b>\$29,643,718.55</b>	<b>\$114,403,482.90</b>	<b>\$29,179,748.10</b>	<b>\$114,867,453.35</b>	<b>\$29,179,748.10</b>	<b>\$29,179,748.10</b>	<b>\$0.00</b>

SAC PE Ingeniería en Telemática



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<b>SACI Departamento de Actividades Culturales y Depo</b>	\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
<b>17S Educación</b>	\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
<b>Y06 ACTIVIDADES CULTURALES, DEPOF</b>	\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
200000 MATERIALES Y SUMINISTROS	\$158,500.00	\$0.00	\$158,500.00	\$0.00	\$158,500.00	\$0.00	\$0.00	\$158,500.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$318,750.00	\$0.00	\$318,750.00	\$17,083.25	\$301,666.75	\$17,083.25	\$0.00	\$301,666.75	\$17,083.25	\$17,083.25	\$0.00
<b>SACI Área de Becas</b>	\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
<b>17S Educación</b>	\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
<b>Y01 BECAS</b>	\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
200000 MATERIALES Y SUMINISTROS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
<b>SACI Departamento de Servicios Escolares</b>	\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$0.00	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
<b>17S Educación</b>	\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$0.00	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
<b>Y03 EVALUACIÓN DEL DESEMPEÑO ES</b>	\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$0.00	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
200000 MATERIALES Y SUMINISTROS	\$151,600.00	\$0.00	\$151,600.00	\$11,340.00	\$140,260.00	\$11,340.00	\$0.00	\$140,260.00	\$11,340.00	\$11,340.00	\$0.00
300000 SERVICIOS GENERALES	\$1,220,940.00	\$0.00	\$1,220,940.00	\$50,922.58	\$1,170,017.42	\$50,922.58	\$0.00	\$1,170,017.42	\$50,922.58	\$50,922.58	\$0.00
<b>PE Ingeniería en Telemática</b>	\$3,229,790.00	\$0.00	\$3,229,790.00	\$197,609.00	\$3,032,181.00	\$197,609.00	\$0.00	\$3,032,181.00	\$197,609.00	\$197,609.00	\$0.00

**SDII SECRETARÍA DE DESARROLLO INSTITUCIONAL**

<b>SDII0 Subdirección de Calidad</b>	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$0.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
<b>17S Educación</b>	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$0.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
<b>Y17 EVALUACIÓN INSTITUCIONAL</b>	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$0.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$653,290.00	\$0.00	\$653,290.00	\$87,000.00	\$566,290.00	\$87,000.00	\$0.00	\$566,290.00	\$87,000.00	\$87,000.00	\$0.00
<b>SDII0 Departamento de Evaluación y Estadísticas</b>	\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$0.00	\$50,820.00	\$960.00	\$960.00	\$0.00
<b>17S Educación</b>	\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$0.00	\$50,820.00	\$960.00	\$960.00	\$0.00
<b>Y20 EVALUACIÓN EDUCATIVA</b>	\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$0.00	\$50,820.00	\$960.00	\$960.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$45,060.00	\$0.00	\$45,060.00	\$0.00	\$45,060.00	\$0.00	\$0.00	\$45,060.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$0.00	\$5,760.00	\$960.00	\$960.00	\$0.00
<b>SDII0 Departamento de Tecnologías de la Información</b>	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
<b>17S Educación</b>	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
<b>Y21 SISTEMAS DE INFORMACIÓN</b>	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROLLO INS</b>	\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$992,110.00	\$87,960.00	\$0.00	\$992,110.00	\$87,960.00	\$87,960.00	\$0.00



**Universidad Politécnica de Pachuca  
HIDALGO**



Ramo o E

/ Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto

or Capítulo

Del 01/ene./2019 Al 31/mar./2019

Fecha y 11/abr./2019

hora de Impresión 04:18 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_C2

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>Total Final</b>	\$147,893,091.00	\$463,970.45	\$148,357,061.45	\$29,929,287.55	\$118,427,773.90	\$29,465,317.10	\$463,970.45	\$118,891,744.35	\$29,465,317.10	\$29,465,317.10	\$0.00