



# Universidad Politécnica de Pachuca HIDALGO



**Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional**  
**Del 01/ene./2019 Al 31/mar./2019**

Fecha y hora de Impresión | 11/abr./2019  
04:18 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_r-r

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>2500 EDUCACIÓN</b>											
<b>17S Educación</b>	<b>\$143,583,231.00</b>	<b>\$463,970.45</b>	<b>\$144,047,201.45</b>	<b>\$29,643,718.55</b>	<b>\$114,403,482.90</b>	<b>\$29,179,748.10</b>	<b>\$463,970.45</b>	<b>\$114,867,453.35</b>	<b>\$29,179,748.10</b>	<b>\$29,179,748.10</b>	<b>\$0.00</b>
136 APROVECHAMIENTO INTEGRAL DE LA PAJA I	\$0.00	\$463,970.45	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$0.00
Y02 MATERIALES DIDÁCTICOS	\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$0.00	\$2,097,362.00	\$0.00	\$0.00	\$0.00
Y04 ATENCIÓN COMPENSATORIA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
Y05 ORIENTACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
Y07 ADECUACIÓN CURRICULAR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE	\$356,143.00	\$0.00	\$356,143.00	\$0.00	\$356,143.00	\$0.00	\$0.00	\$356,143.00	\$0.00	\$0.00	\$0.00
Y09 SERVICIO SOCIAL	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
Y10 PRODUCTOS DE INVESTIGACIÓN	\$7,724,562.00	\$0.00	\$7,724,562.00	\$14,600.80	\$7,709,961.20	\$14,600.80	\$7,709,961.20	\$14,600.80	\$14,600.80	\$14,600.80	\$0.00
Y11 VINCULO INTERINSTITUCIONAL	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$0.00	\$0.00	\$0.00
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNO	\$317,341.00	\$0.00	\$317,341.00	\$44,837.00	\$272,504.00	\$44,837.00	\$272,504.00	\$44,837.00	\$44,837.00	\$44,837.00	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$0.00	\$0.00	\$0.00
Y14 INFRAESTRUCTURA	\$2,431,630.00	\$0.00	\$2,431,630.00	\$546,613.08	\$1,885,016.92	\$546,613.08	\$1,885,016.92	\$546,613.08	\$546,613.08	\$546,613.08	\$0.00
Y15 EQUIPAMIENTO	\$4,260,613.00	\$0.00	\$4,260,613.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$129,456.00	\$129,456.00	\$0.00
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIV	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$3,205,287.63	\$543,404.37	\$3,205,287.63	\$543,404.37	\$543,404.37	\$543,404.37	\$0.00
Y18 ADMINISTRACIÓN CENTRAL	\$121,736,195.00	\$0.00	\$121,736,195.00	\$27,900,836.85	\$93,835,358.15	\$27,900,836.85	\$93,835,358.15	\$27,900,836.85	\$27,900,836.85	\$27,900,836.85	\$0.00
Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVII	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>EDUCACIÓN</b>	<b>\$143,583,231.00</b>	<b>\$463,970.45</b>	<b>\$144,047,201.45</b>	<b>\$29,643,718.55</b>	<b>\$114,403,482.90</b>	<b>\$29,179,748.10</b>	<b>\$463,970.45</b>	<b>\$114,867,453.35</b>	<b>\$29,179,748.10</b>	<b>\$29,179,748.10</b>	<b>\$0.00</b>
<b>Sin Ramo/Dependencia</b>	<b>\$143,583,231.00</b>	<b>\$463,970.45</b>	<b>\$144,047,201.45</b>	<b>\$29,643,718.55</b>	<b>\$114,403,482.90</b>	<b>\$29,179,748.10</b>	<b>\$463,970.45</b>	<b>\$114,867,453.35</b>	<b>\$29,179,748.10</b>	<b>\$29,179,748.10</b>	<b>\$0.00</b>
<b>SACI PE Ingeniería en Telemática</b>											
<b>2500 EDUCACIÓN</b>											
<b>17S Educación</b>	<b>\$3,229,790.00</b>	<b>\$0.00</b>	<b>\$3,229,790.00</b>	<b>\$197,609.00</b>	<b>\$3,032,181.00</b>	<b>\$197,609.00</b>	<b>\$0.00</b>	<b>\$3,032,181.00</b>	<b>\$197,609.00</b>	<b>\$197,609.00</b>	<b>\$0.00</b>
Y01 BECAS	\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$0.00	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y F	\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
<b>EDUCACIÓN</b>	<b>\$3,229,790.00</b>	<b>\$0.00</b>	<b>\$3,229,790.00</b>	<b>\$197,609.00</b>	<b>\$3,032,181.00</b>	<b>\$197,609.00</b>	<b>\$0.00</b>	<b>\$3,032,181.00</b>	<b>\$197,609.00</b>	<b>\$197,609.00</b>	<b>\$0.00</b>
<b>PE Ingeniería en Telemática</b>	<b>\$3,229,790.00</b>	<b>\$0.00</b>	<b>\$3,229,790.00</b>	<b>\$197,609.00</b>	<b>\$3,032,181.00</b>	<b>\$197,609.00</b>	<b>\$0.00</b>	<b>\$3,032,181.00</b>	<b>\$197,609.00</b>	<b>\$197,609.00</b>	<b>\$0.00</b>



**Universidad Politécnica de Pachuca  
HIDALGO**

**Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional  
Del 01/ene./2019 Al 31/mar./2019**



Fecha y | 11/abr./2019  
hora de Impresión | 04:18 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_1r

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>2500 EDUCACION</b>											
17S Educación	\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$992,110.00	\$87,960.00	\$0.00	\$992,110.00	\$87,960.00	\$87,960.00	\$0.00
Y17 EVALUACIÓN INSTITUCIONAL	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$0.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA	\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$0.00	\$50,820.00	\$960.00	\$960.00	\$0.00
Y21 SISTEMAS DE INFORMACIÓN	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
<b>EDUCACIÓN</b>	\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$992,110.00	\$87,960.00	\$0.00	\$992,110.00	\$87,960.00	\$87,960.00	\$0.00
<b>SECRETARÍA DE DESARROLLO INSTII</b>	\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$992,110.00	\$87,960.00	\$0.00	\$992,110.00	\$87,960.00	\$87,960.00	\$0.00
<b>Total</b>	\$147,893,091.00	\$463,970.45	\$148,357,061.45	\$29,929,287.55	\$118,427,773.90	\$29,465,317.10	\$463,970.45	\$118,891,744.35	\$29,465,317.10	\$29,465,317.10	\$0.00