



Universidad Politécnica de Pachuca HIDALGO

Estado sobre el ejercicio del presupuesto Ente Público / Ramo o Dependencia Del 01/ene./2019 Al 31/mar./2019



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Usu: Juan
Rep: rptEstadoPresupuestoEgresos_UA2

Ente Público Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Total	\$143,583,231.00	\$463,970.45	\$144,047,201.45	\$29,643,718.55	\$114,403,482.90	\$29,179,748.10	\$463,970.45	\$114,867,453.35	\$29,179,748.10	\$29,179,748.10	\$0.00
0	Subdirección de Comunicación Social	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$0.00	\$399,033.00	\$0.00	\$0.00	\$0.00
0	Vinculación y Extensión	\$504,003.00	\$0.00	\$504,003.00	\$44,837.00	\$459,166.00	\$44,837.00	\$0.00	\$459,166.00	\$44,837.00	\$44,837.00	\$0.00
0	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DE...	\$7,749,562.00	\$0.00	\$7,749,562.00	\$14,600.80	\$7,734,961.20	\$14,600.80	\$0.00	\$7,734,961.20	\$14,600.80	\$14,600.80	\$0.00
0	SECRETARÍA ACADÉMICA	\$2,521,505.00	\$463,970.45	\$2,985,475.45	\$463,970.45	\$2,521,505.00	\$0.00	\$463,970.45	\$2,985,475.45	\$0.00	\$0.00	\$0.00
0	Areá de Servicio Social	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
0	SECRETARÍA ADMINISTRATIVA	\$125,996,808.00	\$0.00	\$125,996,808.00	\$28,030,292.85	\$97,966,515.15	\$28,030,292.85	\$0.00	\$97,966,515.15	\$28,030,292.85	\$28,030,292.85	\$0.00
0	Departamento de Recursos Humanos	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
0	Departamento de Seguimiento de Obra	\$2,431,630.00	\$0.00	\$2,431,630.00	\$546,613.08	\$1,885,016.92	\$546,613.08	\$0.00	\$1,885,016.92	\$546,613.08	\$546,613.08	\$0.00
0	Departamento de Soporte Técnico	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$3,205,287.63	\$543,404.37	\$0.00	\$3,205,287.63	\$543,404.37	\$543,404.37	\$0.00
SAC01	PE Ingeniería en Telemática	\$3,229,790.00	\$0.00	\$3,229,790.00	\$197,609.00	\$3,032,181.00	\$197,609.00	\$0.00	\$3,032,181.00	\$197,609.00	\$197,609.00	\$0.00
^SAC01	PE Ingeniería en Telemática	\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
^SAC01	PE Ingeniería en Telemática	\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
^SAC01	PE Ingeniería en Telemática	\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$0.00	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$992,110.00	\$87,960.00	\$0.00	\$992,110.00	\$87,960.00	\$87,960.00	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$0.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$0.00	\$50,820.00	\$960.00	\$960.00	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
^	Total del Gasto	\$147,893,091.00	\$463,970.45	\$148,357,061.45	\$29,929,287.55	\$118,427,773.90	\$29,465,317.10	\$463,970.45	\$118,891,744.35	\$29,465,317.10	\$29,465,317.10	\$0.00