



# Universidad Politécnica de Pachuca HIDALGO

## Estado sobre el ejercicio del presupuesto Ente Público / Capítulo del Gasto Del 01/ene./2019 Al 31/mar./2019



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Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_CP

| Ente Público<br>Capítulo del Gasto |  | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponibile para<br>Comprometer | Devengado       | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar<br>Deuda |
|------------------------------------|--|------------------|---------------------------------|------------------------|-----------------|--|-----------------|----------------------------------|-----------------------------|-----------------|-----------------|-------------------------------|
| 10000                              | SERVICIOS PERSONALES                           | \$107,291,312.00 | \$0.00                          | \$107,291,312.00       | \$22,684,627.10 | \$84,606,684.90                                | \$22,684,627.10 | \$0.00                           | \$84,606,684.90             | \$22,684,627.10 | \$22,684,627.10 | \$0.00                        |
| 20000                              | MATERIALES Y SUMINISTROS                       | \$7,047,646.00   | \$100,728.63                    | \$7,148,374.63         | \$343,096.53    | \$6,805,278.10                                 | \$242,367.90    | \$100,728.63                     | \$6,906,006.73              | \$242,367.90    | \$242,367.90    | \$0.00                        |
| 30000                              | SERVICIOS GENERALES                            | \$27,927,520.00  | \$0.00                          | \$27,927,520.00        | \$6,290,602.93  | \$21,636,917.07                                | \$6,290,602.93  | \$0.00                           | \$21,636,917.07             | \$6,290,602.93  | \$6,290,602.93  | \$0.00                        |
| 40000                              | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA | \$1,366,000.00   | \$0.00                          | \$1,366,000.00         | \$118,263.17    | \$1,247,736.83                                 | \$118,263.17    | \$0.00                           | \$1,247,736.83              | \$118,263.17    | \$118,263.17    | \$0.00                        |
| 50000                              | BIENES MUEBLES, INMUEBLES E INTANGIBLES        | \$4,260,613.00   | \$363,241.82                    | \$4,623,854.82         | \$492,697.82    | \$4,131,157.00                                 | \$129,456.00    | \$363,241.82                     | \$4,494,398.82              | \$129,456.00    | \$129,456.00    | \$0.00                        |
| <b>Total Final</b>                 |  | \$147,893,091.00 | \$463,970.45                    | \$148,357,061.45       | \$29,929,287.55 | \$118,427,773.90                               | \$29,465,317.10 | \$463,970.45                     | \$118,891,744.35            | \$29,465,317.10 | \$29,465,317.10 | \$0.00                        |