



Estado

Universidad Politécnica de Pachuca HIDALGO



Ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica
Del 01/ene./2019 Al 31/mar./2019

Fecha y hora de Impresión | 11/abr./2019
04:17 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA_CL_Dr

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
1 Gasto Corriente	\$139,322,618.00	\$100,728.63	\$139,423,346.63	\$29,151,020.73	\$110,272,325.90	\$29,050,292.10	\$100,728.63	\$110,373,054.53	\$29,050,292.10	\$29,050,292.10	\$0.00
013 Hidalgo	\$139,322,618.00	\$100,728.63	\$139,423,346.63	\$29,151,020.73	\$110,272,325.90	\$29,050,292.10	\$100,728.63	\$110,373,054.53	\$29,050,292.10	\$29,050,292.10	\$0.00
2 Gasto de Capital	\$4,260,613.00	\$363,241.82	\$4,623,854.82	\$492,697.82	\$4,131,157.00	\$129,456.00	\$363,241.82	\$4,494,398.82	\$129,456.00	\$129,456.00	\$0.00
013 Hidalgo	\$4,260,613.00	\$363,241.82	\$4,623,854.82	\$492,697.82	\$4,131,157.00	\$129,456.00	\$363,241.82	\$4,494,398.82	\$129,456.00	\$129,456.00	\$0.00
Sin Ramo/Dependencia	\$143,583,231.00	\$463,970.45	\$144,047,201.45	\$29,643,718.55	\$114,403,482.90	\$29,179,748.10	\$463,970.45	\$114,867,453.35	\$29,179,748.10	\$29,179,748.10	\$0.00
SAC0'PE Ingeniería en Telemática											
1 Gasto Corriente	\$3,229,790.00	\$0.00	\$3,229,790.00	\$197,609.00	\$3,032,181.00	\$197,609.00	\$0.00	\$3,032,181.00	\$197,609.00	\$197,609.00	\$0.00
013 Hidalgo	\$3,229,790.00	\$0.00	\$3,229,790.00	\$197,609.00	\$3,032,181.00	\$197,609.00	\$0.00	\$3,032,181.00	\$197,609.00	\$197,609.00	\$0.00
PE Ingeniería en Telemática	\$3,229,790.00	\$0.00	\$3,229,790.00	\$197,609.00	\$3,032,181.00	\$197,609.00	\$0.00	\$3,032,181.00	\$197,609.00	\$197,609.00	\$0.00
SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL											
1 Gasto Corriente	\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$992,110.00	\$87,960.00	\$0.00	\$992,110.00	\$87,960.00	\$87,960.00	\$0.00
013 Hidalgo	\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$992,110.00	\$87,960.00	\$0.00	\$992,110.00	\$87,960.00	\$87,960.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITU	\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$992,110.00	\$87,960.00	\$0.00	\$992,110.00	\$87,960.00	\$87,960.00	\$0.00
Total	\$147,893,091.00	\$463,970.45	\$148,357,061.45	\$29,929,287.55	\$118,427,773.90	\$29,465,317.10	\$463,970.45	\$118,891,744.35	\$29,465,317.10	\$29,465,317.10	\$0.00