



Universidad Politécnica de Pachuca HIDALGO



Informe sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del
Del 01/ene./2019 Al 31/mar./2019

Fecha y hora de Impresión | 11/abr./2019
04:16 p. m.

Hsp: Juan
rptEstadoPresupuestoEgresos_UA_DP_CP_Ciu

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia											
SAC02 Área de Servicio Social											
20000 MATERIALES Y SUMINISTROS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36000 Servicios de comunicación social y publicid	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Área de Servicio Social	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
SAD00 Departamento de Recursos Humanos											
30000 SERVICIOS GENERALES	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
33000 Servicios profesionales, científicos, técnico	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$0.00
37000 Servicios de traslado y viáticos	\$714.00	\$0.00	\$714.00	\$0.00	\$714.00	\$0.00	\$0.00	\$714.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
SAD00 Departamento de Seguimiento de Obra											
20000 MATERIALES Y SUMINISTROS	\$77,050.00	\$0.00	\$77,050.00	\$0.00	\$77,050.00	\$0.00	\$0.00	\$77,050.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
24000 Materiales y artículos de construcción y de	\$74,250.00	\$0.00	\$74,250.00	\$0.00	\$74,250.00	\$0.00	\$0.00	\$74,250.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$2,354,580.00	\$0.00	\$2,354,580.00	\$546,613.08	\$1,807,966.92	\$546,613.08	\$0.00	\$1,807,966.92	\$546,613.08	\$546,613.08	\$0.00
33000 Servicios profesionales, científicos, técnico	\$10,480.00	\$0.00	\$10,480.00	\$0.00	\$10,480.00	\$0.00	\$0.00	\$10,480.00	\$0.00	\$0.00	\$0.00
34000 Servicios financieros, bancarios y comercia	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
35000 Servicios de instalación, reparación, mante	\$2,334,000.00	\$0.00	\$2,334,000.00	\$545,293.08	\$1,788,706.92	\$545,293.08	\$0.00	\$1,788,706.92	\$545,293.08	\$545,293.08	\$0.00
37000 Servicios de traslado y viáticos	\$8,100.00	\$0.00	\$8,100.00	\$1,320.00	\$6,780.00	\$1,320.00	\$0.00	\$6,780.00	\$1,320.00	\$1,320.00	\$0.00
Departamento de Seguimiento de Obra	\$2,431,630.00	\$0.00	\$2,431,630.00	\$546,613.08	\$1,885,016.92	\$546,613.08	\$0.00	\$1,885,016.92	\$546,613.08	\$546,613.08	\$0.00
SAD01 Departamento de Soporte Técnico											
20000 MATERIALES Y SUMINISTROS	\$1,042,014.00	\$0.00	\$1,042,014.00	\$47,965.27	\$994,048.73	\$47,965.27	\$0.00	\$994,048.73	\$47,965.27	\$47,965.27	\$0.00
21000 Materiales de administración, emisión de d	\$31,502.00	\$0.00	\$31,502.00	\$1,489.90	\$30,012.10	\$1,489.90	\$0.00	\$30,012.10	\$1,489.90	\$1,489.90	\$0.00
24000 Materiales y artículos de construcción y de	\$484,512.00	\$0.00	\$484,512.00	\$13,079.61	\$471,432.39	\$13,079.61	\$0.00	\$471,432.39	\$13,079.61	\$13,079.61	\$0.00
25000 Productos químicos, farmacéuticos y de lal	\$123,000.00	\$0.00	\$123,000.00	\$4,545.10	\$118,454.90	\$4,545.10	\$0.00	\$118,454.90	\$4,545.10	\$4,545.10	\$0.00
26000 Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$13,055.03	\$130,944.97	\$13,055.03	\$0.00	\$130,944.97	\$13,055.03	\$13,055.03	\$0.00
29000 Herramientas, refacciones y accesorios me	\$259,000.00	\$0.00	\$259,000.00	\$15,795.63	\$243,204.37	\$15,795.63	\$0.00	\$243,204.37	\$15,795.63	\$15,795.63	\$0.00
30000 SERVICIOS GENERALES	\$2,706,678.00	\$0.00	\$2,706,678.00	\$495,439.10	\$2,211,238.90	\$495,439.10	\$0.00	\$2,211,238.90	\$495,439.10	\$495,439.10	\$0.00
32000 Servicios de arrendamiento	\$420,000.00	\$0.00	\$420,000.00	\$94,676.88	\$325,323.12	\$94,676.88	\$0.00	\$325,323.12	\$94,676.88	\$94,676.88	\$0.00
35000 Servicios de instalación, reparación, mante	\$2,286,678.00	\$0.00	\$2,286,678.00	\$400,762.22	\$1,885,915.78	\$400,762.22	\$0.00	\$1,885,915.78	\$400,762.22	\$400,762.22	\$0.00
Departamento de Soporte Técnico	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$3,205,287.63	\$543,404.37	\$0.00	\$3,205,287.63	\$543,404.37	\$543,404.37	\$0.00



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Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO											
20000 MATERIALES Y SUMINISTROS	\$1,646,198.00	\$0.00	\$1,646,198.00	\$0.00	\$1,646,198.00	\$0.00	\$0.00	\$1,646,198.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$387,798.00	\$0.00	\$387,798.00	\$0.00	\$387,798.00	\$0.00	\$0.00	\$387,798.00	\$0.00	\$0.00	\$0.00
22000 Alimentos y utensilios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
24000 Materiales y artículos de construcción y de	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$0.00	\$503,600.00	\$0.00	\$0.00	\$0.00
25000 Productos químicos, farmacéuticos y de lal	\$575,000.00	\$0.00	\$575,000.00	\$0.00	\$575,000.00	\$0.00	\$0.00	\$575,000.00	\$0.00	\$0.00	\$0.00
27000 Vestuario, blancos, prendas de protección	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
29000 Herramientas, refacciones y accesorios me	\$169,000.00	\$0.00	\$169,000.00	\$0.00	\$169,000.00	\$0.00	\$0.00	\$169,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$6,103,364.00	\$0.00	\$6,103,364.00	\$14,600.80	\$6,088,763.20	\$14,600.80	\$0.00	\$6,088,763.20	\$14,600.80	\$14,600.80	\$0.00
33000 Servicios profesionales, científicos, técnico	\$4,516,900.00	\$0.00	\$4,516,900.00	\$0.00	\$4,516,900.00	\$0.00	\$0.00	\$4,516,900.00	\$0.00	\$0.00	\$0.00
36000 Servicios de comunicación social y publicic	\$545,000.00	\$0.00	\$545,000.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$0.00
37000 Servicios de traslado y viáticos	\$80,514.00	\$0.00	\$80,514.00	\$0.00	\$80,514.00	\$0.00	\$0.00	\$80,514.00	\$0.00	\$0.00	\$0.00
38000 Servicios oficiales	\$865,000.00	\$0.00	\$865,000.00	\$0.00	\$865,000.00	\$0.00	\$0.00	\$865,000.00	\$0.00	\$0.00	\$0.00
39000 Otros servicios generales	\$95,950.00	\$0.00	\$95,950.00	\$14,600.80	\$81,349.20	\$14,600.80	\$0.00	\$81,349.20	\$14,600.80	\$14,600.80	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOVA	\$7,749,562.00	\$0.00	\$7,749,562.00	\$14,600.80	\$7,734,961.20	\$14,600.80	\$0.00	\$7,734,961.20	\$14,600.80	\$14,600.80	\$0.00
SAC00 SECRETARÍA ACADÉMICA											
20000 MATERIALES Y SUMINISTROS	\$1,963,133.00	\$100,728.63	\$2,063,861.63	\$100,728.63	\$1,963,133.00	\$0.00	\$100,728.63	\$2,063,861.63	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$1,408,423.00	\$0.00	\$1,408,423.00	\$0.00	\$1,408,423.00	\$0.00	\$0.00	\$1,408,423.00	\$0.00	\$0.00	\$0.00
24000 Materiales y artículos de construcción y de	\$167,100.00	\$0.00	\$167,100.00	\$0.00	\$167,100.00	\$0.00	\$0.00	\$167,100.00	\$0.00	\$0.00	\$0.00
25000 Productos químicos, farmacéuticos y de lal	\$265,802.00	\$46,808.63	\$312,610.63	\$46,808.63	\$265,802.00	\$0.00	\$46,808.63	\$312,610.63	\$0.00	\$0.00	\$0.00
26000 Combustibles, lubricantes y aditivos	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
27000 Vestuario, blancos, prendas de protección	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
29000 Herramientas, refacciones y accesorios me	\$95,108.00	\$53,920.00	\$149,028.00	\$53,920.00	\$95,108.00	\$0.00	\$53,920.00	\$149,028.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$558,372.00	\$0.00	\$558,372.00	\$0.00	\$558,372.00	\$0.00	\$0.00	\$558,372.00	\$0.00	\$0.00	\$0.00
33000 Servicios profesionales, científicos, técnico	\$432,000.00	\$0.00	\$432,000.00	\$0.00	\$432,000.00	\$0.00	\$0.00	\$432,000.00	\$0.00	\$0.00	\$0.00
35000 Servicios de instalación, reparación, mante	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
36000 Servicios de comunicación social y publicic	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37000 Servicios de traslado y viáticos	\$46,952.00	\$0.00	\$46,952.00	\$0.00	\$46,952.00	\$0.00	\$0.00	\$46,952.00	\$0.00	\$0.00	\$0.00
38000 Servicios oficiales	\$27,800.00	\$0.00	\$27,800.00	\$0.00	\$27,800.00	\$0.00	\$0.00	\$27,800.00	\$0.00	\$0.00	\$0.00
39000 Otros servicios generales	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTA	\$0.00	\$363,241.82	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$0.00
56000 Maquinaria, otros equipos y herramientas	\$0.00	\$363,241.82	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$0.00
SECRETARÍA ACADÉMICA	\$2,521,505.00	\$463,970.45	\$2,985,475.45	\$463,970.45	\$2,521,505.00	\$0.00	\$463,970.45	\$2,985,475.45	\$0.00	\$0.00	\$0.00
SAD00 SECRETARÍA ADMINISTRATIVA											
10000 SERVICIOS PERSONALES	\$107,291,312.00	\$0.00	\$107,291,312.00	\$22,684,627.10	\$84,606,684.90	\$22,684,627.10	\$0.00	\$84,606,684.90	\$22,684,627.10	\$22,684,627.10	\$0.00
11000 Remuneraciones al personal de carácter p	\$74,608,392.40	\$0.00	\$74,608,392.40	\$19,059,866.71	\$55,548,525.69	\$19,059,866.71	\$0.00	\$55,548,525.69	\$19,059,866.71	\$19,059,866.71	\$0.00
12000 Remuneraciones al personal de carácter tr	\$933,271.20	\$0.00	\$933,271.20	\$180,408.44	\$752,862.76	\$180,408.44	\$0.00	\$752,862.76	\$180,408.44	\$180,408.44	\$0.00



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13000 Remuneraciones adicionales y especiales	\$18,815,195.80	\$0.00	\$18,815,195.80	\$163,746.90	\$18,651,448.90	\$163,746.90	\$0.00	\$18,651,448.90	\$163,746.90	\$163,746.90	\$0.00
14000 Seguridad Social	\$12,934,452.60	\$0.00	\$12,934,452.60	\$3,280,605.05	\$9,653,847.55	\$3,280,605.05	\$0.00	\$9,653,847.55	\$3,280,605.05	\$3,280,605.05	\$0.00
20000 MATERIALES Y SUMINISTROS	\$1,055,500.00	\$0.00	\$1,055,500.00	\$138,225.63	\$917,274.37	\$138,225.63	\$0.00	\$917,274.37	\$138,225.63	\$138,225.63	\$0.00
21000 Materiales de administración, emisión de d	\$363,000.00	\$0.00	\$363,000.00	\$24,892.76	\$338,107.24	\$24,892.76	\$0.00	\$338,107.24	\$24,892.76	\$24,892.76	\$0.00
22000 Alimentos y utensilios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
25000 Productos químicos, farmacéuticos y de lal	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$0.00
26000 Combustibles, lubricantes y aditivos	\$515,000.00	\$0.00	\$515,000.00	\$113,332.87	\$401,667.13	\$113,332.87	\$0.00	\$401,667.13	\$113,332.87	\$113,332.87	\$0.00
27000 Vestuario, blancos, prendas de protección	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$13,389,383.00	\$0.00	\$13,389,383.00	\$5,077,984.12	\$8,311,398.88	\$5,077,984.12	\$0.00	\$8,311,398.88	\$5,077,984.12	\$5,077,984.12	\$0.00
31000 Servicios básicos	\$3,043,000.00	\$0.00	\$3,043,000.00	\$534,259.03	\$2,508,740.97	\$534,259.03	\$0.00	\$2,508,740.97	\$534,259.03	\$534,259.03	\$0.00
32000 Servicios de arrendamiento	\$100,000.00	\$0.00	\$100,000.00	\$20,880.00	\$79,120.00	\$20,880.00	\$0.00	\$79,120.00	\$20,880.00	\$20,880.00	\$0.00
33000 Servicios profesionales, científicos, técnico	\$2,148,000.00	\$0.00	\$2,148,000.00	\$518,345.81	\$1,629,654.19	\$518,345.81	\$0.00	\$1,629,654.19	\$518,345.81	\$518,345.81	\$0.00
34000 Servicios financieros, bancarios y comercia	\$641,009.00	\$0.00	\$641,009.00	\$82,319.52	\$558,689.48	\$82,319.52	\$0.00	\$558,689.48	\$82,319.52	\$82,319.52	\$0.00
36000 Servicios de comunicación social y publicid	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37000 Servicios de traslado y viáticos	\$583,994.00	\$0.00	\$583,994.00	\$52,498.27	\$531,495.73	\$52,498.27	\$0.00	\$531,495.73	\$52,498.27	\$52,498.27	\$0.00
38000 Servicios oficiales	\$550,000.00	\$0.00	\$550,000.00	\$50,503.06	\$499,496.94	\$50,503.06	\$0.00	\$499,496.94	\$50,503.06	\$50,503.06	\$0.00
39000 Otros servicios generales	\$6,293,380.00	\$0.00	\$6,293,380.00	\$3,819,178.43	\$2,474,201.57	\$3,819,178.43	\$0.00	\$2,474,201.57	\$3,819,178.43	\$3,819,178.43	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTA	\$4,260,613.00	\$0.00	\$4,260,613.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$0.00	\$4,131,157.00	\$129,456.00	\$129,456.00	\$0.00
51000 Mobiliario y equipo de administración	\$1,009,613.00	\$0.00	\$1,009,613.00	\$0.00	\$1,009,613.00	\$0.00	\$0.00	\$1,009,613.00	\$0.00	\$0.00	\$0.00
52000 Mobiliario y equipo educacional y recreativ	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
56000 Maquinaria, otros equipos y herramientas	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
59000 Activos intangibles	\$919,600.00	\$0.00	\$919,600.00	\$129,456.00	\$790,144.00	\$129,456.00	\$0.00	\$790,144.00	\$129,456.00	\$129,456.00	\$0.00
SECRETARIA ADMINISTRATIVA	\$125,996,808.00	\$0.00	\$125,996,808.00	\$28,030,292.85	\$97,966,515.15	\$28,030,292.85	\$0.00	\$97,966,515.15	\$28,030,292.85	\$28,030,292.85	\$0.00
DCS00 Subdirección de Comunicación Social											
20000 MATERIALES Y SUMINISTROS	\$85,548.00	\$0.00	\$85,548.00	\$0.00	\$85,548.00	\$0.00	\$0.00	\$85,548.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$77,948.00	\$0.00	\$77,948.00	\$0.00	\$77,948.00	\$0.00	\$0.00	\$77,948.00	\$0.00	\$0.00	\$0.00
24000 Materiales y artículos de construcción y de	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
27000 Vestuario, blancos, prendas de protección	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$313,485.00	\$0.00	\$313,485.00	\$0.00	\$313,485.00	\$0.00	\$0.00	\$313,485.00	\$0.00	\$0.00	\$0.00
33000 Servicios profesionales, científicos, técnico	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$0.00
36000 Servicios de comunicación social y publicid	\$285,952.00	\$0.00	\$285,952.00	\$0.00	\$285,952.00	\$0.00	\$0.00	\$285,952.00	\$0.00	\$0.00	\$0.00
Subdirección de Comunicación Social	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$0.00	\$399,033.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia	\$143,583,231.00	\$463,970.45	\$144,047,201.45	\$29,643,718.55	\$114,403,482.90	\$29,179,748.10	\$463,970.45	\$114,867,453.35	\$29,179,748.10	\$29,179,748.10	\$0.00
DCS00 Vinculación y Extensión											
20000 MATERIALES Y SUMINISTROS	\$410,043.00	\$0.00	\$410,043.00	\$44,837.00	\$365,206.00	\$44,837.00	\$0.00	\$365,206.00	\$44,837.00	\$44,837.00	\$0.00
21000 Materiales de administración, emisión de d	\$160,043.00	\$0.00	\$160,043.00	\$0.00	\$160,043.00	\$0.00	\$0.00	\$160,043.00	\$0.00	\$0.00	\$0.00
22000 Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$44,837.00	\$135,163.00	\$44,837.00	\$0.00	\$135,163.00	\$44,837.00	\$44,837.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Informe sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del
Del 01/ene./2019 Al 31/mar./2019

Fecha y hora de Impresión | 11/abr./2019
04:16 p. m.

Hsp: Juan
rptEstadoPresupuestoEgresos_UA_DP_CP_Ciu

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
23000 Materias primas y materiales de producción	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
24000 Materiales y artículos de construcción y de	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
25000 Productos químicos, farmacéuticos y de lal	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
27000 Vestuario, blancos, prendas de protección	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
29000 Herramientas, refacciones y accesorios me	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$93,960.00	\$0.00	\$93,960.00	\$0.00	\$93,960.00	\$0.00	\$0.00	\$93,960.00	\$0.00	\$0.00	\$0.00
31000 Servicios básicos	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00
36000 Servicios de comunicación social y publicic	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
37000 Servicios de traslado y viáticos	\$22,840.00	\$0.00	\$22,840.00	\$0.00	\$22,840.00	\$0.00	\$0.00	\$22,840.00	\$0.00	\$0.00	\$0.00
38000 Servicios oficiales	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
Vinculación y Extensión	\$504,003.00	\$0.00	\$504,003.00	\$44,837.00	\$459,166.00	\$44,837.00	\$0.00	\$459,166.00	\$44,837.00	\$44,837.00	\$0.00

SACIPE Ingeniería en Telemática

SAC01 Área de Becas

20000 MATERIALES Y SUMINISTROS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SI	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
44000 Ayudas sociales	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
Área de Becas	\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00

SAC01 Departamento de Actividades Culturales y Deportivas

20000 MATERIALES Y SUMINISTROS	\$158,500.00	\$0.00	\$158,500.00	\$0.00	\$158,500.00	\$0.00	\$0.00	\$158,500.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
25000 Productos químicos, farmacéuticos y de lal	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
27000 Vestuario, blancos, prendas de protección	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$318,750.00	\$0.00	\$318,750.00	\$17,083.25	\$301,666.75	\$17,083.25	\$0.00	\$301,666.75	\$17,083.25	\$17,083.25	\$0.00
33000 Servicios profesionales, científicos, técnico	\$56,000.00	\$0.00	\$56,000.00	\$2,030.00	\$53,970.00	\$2,030.00	\$0.00	\$53,970.00	\$2,030.00	\$2,030.00	\$0.00
36000 Servicios de comunicación social y publicic	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
37000 Servicios de traslado y viáticos	\$72,000.00	\$0.00	\$72,000.00	\$15,053.25	\$56,946.75	\$15,053.25	\$0.00	\$56,946.75	\$15,053.25	\$15,053.25	\$0.00
38000 Servicios oficiales	\$153,750.00	\$0.00	\$153,750.00	\$0.00	\$153,750.00	\$0.00	\$0.00	\$153,750.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales	\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00

SAC01 Departamento de Servicios Escolares

20000 MATERIALES Y SUMINISTROS	\$151,600.00	\$0.00	\$151,600.00	\$11,340.00	\$140,260.00	\$11,340.00	\$0.00	\$140,260.00	\$11,340.00	\$11,340.00	\$0.00
21000 Materiales de administración, emisión de d	\$151,600.00	\$0.00	\$151,600.00	\$11,340.00	\$140,260.00	\$11,340.00	\$0.00	\$140,260.00	\$11,340.00	\$11,340.00	\$0.00
30000 SERVICIOS GENERALES	\$1,220,940.00	\$0.00	\$1,220,940.00	\$50,922.58	\$1,170,017.42	\$50,922.58	\$0.00	\$1,170,017.42	\$50,922.58	\$50,922.58	\$0.00
33000 Servicios profesionales, científicos, técnico	\$797,440.00	\$0.00	\$797,440.00	\$50,922.58	\$746,517.42	\$50,922.58	\$0.00	\$746,517.42	\$50,922.58	\$50,922.58	\$0.00
38000 Servicios oficiales	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



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Del 01/ene./2019 Al 31/mar./2019

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04:16 p. m.

Hsp: Juan
rptEstadoPresupuestoEgresos-UA- DP_CP_Ciu

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39000	Otros servicios generales	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
Departamento de Servicios Escolares		\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$0.00	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
PE Ingeniería en Telemática		\$3,229,790.00	\$0.00	\$3,229,790.00	\$197,609.00	\$3,032,181.00	\$197,609.00	\$0.00	\$3,032,181.00	\$197,609.00	\$197,609.00	\$0.00

SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI006 Departamento de Evaluación y Estadísticas

20000	MATERIALES Y SUMINISTROS	\$45,060.00	\$0.00	\$45,060.00	\$0.00	\$45,060.00	\$0.00	\$0.00	\$45,060.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$43,260.00	\$0.00	\$43,260.00	\$0.00	\$43,260.00	\$0.00	\$0.00	\$43,260.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$0.00	\$5,760.00	\$960.00	\$960.00	\$0.00
37000	Servicios de traslado y viáticos	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$0.00	\$5,760.00	\$960.00	\$960.00	\$0.00
Departamento de Evaluación y Estadístic		\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$0.00	\$50,820.00	\$960.00	\$960.00	\$0.00

SDI008 Departamento de Tecnologías de la Información y Comunicaciones

20000	MATERIALES Y SUMINISTROS	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$121,400.00	\$0.00	\$121,400.00	\$0.00	\$121,400.00	\$0.00	\$0.00	\$121,400.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$151,100.00	\$0.00	\$151,100.00	\$0.00	\$151,100.00	\$0.00	\$0.00	\$151,100.00	\$0.00	\$0.00	\$0.00
Departamento de Tecnologías de la Infor		\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00

SDI002 Subdirección de Calidad

20000	MATERIALES Y SUMINISTROS	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$653,290.00	\$0.00	\$653,290.00	\$87,000.00	\$566,290.00	\$87,000.00	\$0.00	\$566,290.00	\$87,000.00	\$87,000.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$547,500.00	\$0.00	\$547,500.00	\$87,000.00	\$460,500.00	\$87,000.00	\$0.00	\$460,500.00	\$87,000.00	\$87,000.00	\$0.00
37000	Servicios de traslado y viáticos	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$0.00
Subdirección de Calidad		\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$0.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00

SECRETARÍA DE DESARRO		\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$992,110.00	\$87,960.00	\$0.00	\$992,110.00	\$87,960.00	\$87,960.00	\$0.00
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Total Final		\$147,893,091.00	\$463,970.45	\$148,357,061.45	\$29,929,287.55	\$118,427,773.90	\$29,465,317.10	\$463,970.45	\$118,891,744.35	\$29,465,317.10	\$29,465,317.10	\$0.00
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