



Universidad Politécnica de Pachuca HIDALGO



HIDALGO
crece contigo

Estado Anal

Inicio Presupuesto de Egresos Ramo o Dependencia / Unidad R
Del 01/ene./2019 Al 31/mar./2019

/ Programa

Fecha y 11/abr./2019

hora de Impresión 04:12 p. m.

Usr: Juan

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
DCS00	Subdirección de Comunicación Social	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,033.00
17S	Educación	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,033.00
DCS00	Vinculación y Extensión	\$504,003.00	\$0.00	\$504,003.00	\$44,837.00	\$44,837.00	\$44,837.00	\$44,837.00	\$459,166.00
17S	Educación	\$504,003.00	\$0.00	\$504,003.00	\$44,837.00	\$44,837.00	\$44,837.00	\$44,837.00	\$459,166.00
DIT000	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓ	\$7,749,562.00	\$0.00	\$7,749,562.00	\$14,600.80	\$14,600.80	\$14,600.80	\$14,600.80	\$7,734,961.20
17S	Educación	\$7,749,562.00	\$0.00	\$7,749,562.00	\$14,600.80	\$14,600.80	\$14,600.80	\$14,600.80	\$7,734,961.20
SAC00	SECRETARÍA ACADÉMICA	\$2,521,505.00	\$463,970.45	\$2,985,475.45	\$463,970.45	\$0.00	\$0.00	\$0.00	\$2,985,475.45
17S	Educación	\$2,521,505.00	\$463,970.45	\$2,985,475.45	\$463,970.45	\$0.00	\$0.00	\$0.00	\$2,985,475.45
SAC02	Área de Servicio Social	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
17S	Educación	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
SAD00	SECRETARÍA ADMINISTRATIVA	\$125,996,808.00	\$0.00	\$125,996,808.00	\$28,030,292.85	\$28,030,292.85	\$28,030,292.85	\$28,030,292.85	\$97,966,515....
17S	Educación	\$125,996,808.00	\$0.00	\$125,996,808.00	\$28,030,292.85	\$28,030,292.85	\$28,030,292.85	\$28,030,292.85	\$97,966,515....
SAD00	Departamento de Recursos Humanos	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,998.00
17S	Educación	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,998.00
SAD00	Departamento de Seguimiento de Obra	\$2,431,630.00	\$0.00	\$2,431,630.00	\$546,613.08	\$546,613.08	\$546,613.08	\$546,613.08	\$1,885,016.92
17S	Educación	\$2,431,630.00	\$0.00	\$2,431,630.00	\$546,613.08	\$546,613.08	\$546,613.08	\$546,613.08	\$1,885,016.92
SAD01	Departamento de Soporte Técnico	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$543,404.37	\$543,404.37	\$543,404.37	\$3,205,287.63
17S	Educación	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$543,404.37	\$543,404.37	\$543,404.37	\$3,205,287.63
	Sin Ramo/Dependencia	\$143,583,231.00	\$463,970.45	\$144,047,201.45	\$29,643,718.55	\$29,179,748.10	\$29,179,748.10	\$29,179,748.10	\$114,867,45...
SAC	PE Ingeniería en Telemática								
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SAC01	Departamento de Actividades Culturales y Dej	\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$17,083.25	\$17,083.25	\$17,083.25	\$460,166.75
17S	Educación	\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$17,083.25	\$17,083.25	\$17,083.25	\$460,166.75
SAC01	Área de Becas	\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$118,263.17	\$118,263.17	\$118,263.17	\$1,261,736.83
17S	Educación	\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$118,263.17	\$118,263.17	\$118,263.17	\$1,261,736.83
SAC01	Departamento de Servicios Escolares	\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$62,262.58	\$62,262.58	\$62,262.58	\$1,310,277.42
17S	Educación	\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$62,262.58	\$62,262.58	\$62,262.58	\$1,310,277.42
	PE Ingeniería en Telemática	\$3,229,790.00	\$0.00	\$3,229,790.00	\$197,609.00	\$197,609.00	\$197,609.00	\$197,609.00	\$3,032,181.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL
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SDI002 Subdirección de Calidad	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$627,290.00
17S Educación	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$627,290.00
SDI006 Departamento de Evaluación y Estadísticas	\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$960.00	\$960.00	\$960.00	\$50,820.00
17S Educación	\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$960.00	\$960.00	\$960.00	\$50,820.00
SDI008 Departamento de Tecnologías de la Informaci	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,000.00
17S Educación	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,000.00
SECRETARÍA DE DESARROLLO INSTITUC	\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$87,960.00	\$87,960.00	\$87,960.00	\$992,110.00
Total Final	\$147,893,091.00	\$463,97...	\$148,357,061.45	\$29,929,287.55	\$29,465,317.10	\$29,465,317.10	\$29,465,317.10	\$118,891,...