



# Universidad Politécnica de Pachuca HIDALGO



**Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica**

**Del 01/ene./2018 Al 30/sep./2018**

Fecha y 12/oct./2018

hora de Impresión 10:00 a. m.

Rep. Juan  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>17S Educación</b>											
<b>132 LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOSQUELETOS</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	\$0.00	\$257,470.68	\$257,470.68	\$33,524.69	\$223,945.99	\$33,524.69	\$0.00	\$223,945.99	\$33,524.69	\$33,524.69	\$0.00
1 Gasto Corriente	\$0.00	\$257,470.68	\$257,470.68	\$33,524.69	\$223,945.99	\$33,524.69	\$0.00	\$223,945.99	\$33,524.69	\$33,524.69	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$0.00	\$100,029.32	\$100,029.32	\$17,400.00	\$82,629.32	\$17,400.00	\$0.00	\$82,629.32	\$17,400.00	\$17,400.00	\$0.00
2 Gasto de Capital	\$0.00	\$100,029.32	\$100,029.32	\$17,400.00	\$82,629.32	\$17,400.00	\$0.00	\$82,629.32	\$17,400.00	\$17,400.00	\$0.00
<b>LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOSQUELETOS</b>	<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$50,924.69</b>	<b>\$306,575.31</b>	<b>\$50,924.69</b>	<b>\$0.00</b>	<b>\$306,575.31</b>	<b>\$50,924.69</b>	<b>\$50,924.69</b>	<b>\$0.00</b>
<b>Y02 MATERIALES DIDÁCTICOS</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	\$1,904,406.54	\$0.00	\$1,904,406.54	\$754,648.65	\$1,149,757.89	\$747,019.33	\$7,629.32	\$1,157,387.21	\$747,019.33	\$744,386.05	\$2,633.28
1 Gasto Corriente	\$1,904,406.54	\$0.00	\$1,904,406.54	\$754,648.65	\$1,149,757.89	\$747,019.33	\$7,629.32	\$1,157,387.21	\$747,019.33	\$744,386.05	\$2,633.28
<b>300000 SERVICIOS GENERALES</b>	\$140,764.00	\$0.00	\$140,764.00	\$53,297.96	\$87,466.04	\$53,297.96	\$0.00	\$87,466.04	\$53,297.96	\$53,297.96	\$0.00
1 Gasto Corriente	\$140,764.00	\$0.00	\$140,764.00	\$53,297.96	\$87,466.04	\$53,297.96	\$0.00	\$87,466.04	\$53,297.96	\$53,297.96	\$0.00
<b>MATERIALES DIDÁCTICOS</b>	<b>\$2,045,170.54</b>	<b>\$0.00</b>	<b>\$2,045,170.54</b>	<b>\$807,946.61</b>	<b>\$1,237,223.93</b>	<b>\$800,317.29</b>	<b>\$7,629.32</b>	<b>\$1,244,853.25</b>	<b>\$800,317.29</b>	<b>\$797,684.01</b>	<b>\$2,633.28</b>
<b>Y04 ATENCIÓN COMPENSATORIA</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	\$5,484.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00	\$5,484.00	\$0.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00
1 Gasto Corriente	\$5,484.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00	\$5,484.00	\$0.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	\$11,800.00	\$0.00	\$11,800.00	\$7,480.84	\$4,319.16	\$7,480.84	\$0.00	\$4,319.16	\$7,480.84	\$7,480.84	\$0.00
1 Gasto Corriente	\$11,800.00	\$0.00	\$11,800.00	\$7,480.84	\$4,319.16	\$7,480.84	\$0.00	\$4,319.16	\$7,480.84	\$7,480.84	\$0.00
<b>ATENCIÓN COMPENSATORIA</b>	<b>\$17,284.00</b>	<b>\$0.00</b>	<b>\$17,284.00</b>	<b>\$12,964.84</b>	<b>\$4,319.16</b>	<b>\$12,964.84</b>	<b>\$0.00</b>	<b>\$4,319.16</b>	<b>\$12,964.84</b>	<b>\$12,964.84</b>	<b>\$0.00</b>
<b>Y05 ORIENTACIÓN</b>											
<b>300000 SERVICIOS GENERALES</b>	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>ORIENTACIÓN</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Y07 ADECUACIÓN CURRICULAR</b>											
<b>300000 SERVICIOS GENERALES</b>	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
<b>ADECUACIÓN CURRICULAR</b>	<b>\$46,500.00</b>	<b>\$0.00</b>	<b>\$46,500.00</b>	<b>\$0.00</b>	<b>\$46,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	\$9,600.00	\$0.00	\$9,600.00	\$2,398.77	\$7,201.23	\$2,398.77	\$0.00	\$7,201.23	\$2,398.77	\$2,398.77	\$0.00
1 Gasto Corriente	\$9,600.00	\$0.00	\$9,600.00	\$2,398.77	\$7,201.23	\$2,398.77	\$0.00	\$7,201.23	\$2,398.77	\$2,398.77	\$0.00



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rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

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<b>300000 SERVICIOS GENERALES</b>	<b>\$97,600.00</b>	<b>\$0.00</b>	<b>\$97,600.00</b>	<b>\$57,284.98</b>	<b>\$40,315.02</b>	<b>\$57,284.98</b>	<b>\$0.00</b>	<b>\$40,315.02</b>	<b>\$57,284.98</b>	<b>\$57,284.98</b>	<b>\$0.00</b>
1 Gasto Corriente	\$97,600.00	\$0.00	\$97,600.00	\$57,284.98	\$40,315.02	\$57,284.98	\$0.00	\$40,315.02	\$57,284.98	\$57,284.98	\$0.00
<b>CAPACITACIÓN Y ACTUALIZACIÓN DC</b>	<b>\$107,200.00</b>	<b>\$0.00</b>	<b>\$107,200.00</b>	<b>\$59,683.75</b>	<b>\$47,516.25</b>	<b>\$59,683.75</b>	<b>\$0.00</b>	<b>\$47,516.25</b>	<b>\$59,683.75</b>	<b>\$59,683.75</b>	<b>\$0.00</b>
<b>Y09 SERVICIO SOCIAL</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$12,592.15</b>	<b>\$0.00</b>	<b>\$12,592.15</b>	<b>\$12,063.04</b>	<b>\$529.11</b>	<b>\$12,063.04</b>	<b>\$0.00</b>	<b>\$529.11</b>	<b>\$12,063.04</b>	<b>\$12,063.04</b>	<b>\$0.00</b>
1 Gasto Corriente	\$12,592.15	\$0.00	\$12,592.15	\$12,063.04	\$529.11	\$12,063.04	\$0.00	\$529.11	\$12,063.04	\$12,063.04	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$19,888.60</b>	<b>\$0.00</b>	<b>\$19,888.60</b>	<b>\$14,888.60</b>	<b>\$5,000.00</b>	<b>\$14,888.60</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$14,888.60</b>	<b>\$14,888.60</b>	<b>\$0.00</b>
1 Gasto Corriente	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
<b>SERVICIO SOCIAL</b>	<b>\$32,480.75</b>	<b>\$0.00</b>	<b>\$32,480.75</b>	<b>\$26,951.64</b>	<b>\$5,529.11</b>	<b>\$26,951.64</b>	<b>\$0.00</b>	<b>\$5,529.11</b>	<b>\$26,951.64</b>	<b>\$26,951.64</b>	<b>\$0.00</b>
<b>Y10 PRODUCTOS DE INVESTIGACIÓN</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$532,059.68</b>	<b>\$660,826.71</b>	<b>\$1,192,886.39</b>	<b>\$971,825.16</b>	<b>\$221,061.23</b>	<b>\$964,669.12</b>	<b>\$7,156.04</b>	<b>\$228,217.27</b>	<b>\$910,749.12</b>	<b>\$753,533.52</b>	<b>\$211,135.60</b>
1 Gasto Corriente	\$532,059.68	\$660,826.71	\$1,192,886.39	\$971,825.16	\$221,061.23	\$964,669.12	\$7,156.04	\$228,217.27	\$910,749.12	\$753,533.52	\$211,135.60
<b>300000 SERVICIOS GENERALES</b>	<b>\$5,734,766.55</b>	<b>-\$327,022.07</b>	<b>\$5,407,744.48</b>	<b>\$266,737.12</b>	<b>\$5,141,007.36</b>	<b>\$266,737.12</b>	<b>\$0.00</b>	<b>\$5,141,007.36</b>	<b>\$206,504.12</b>	<b>\$206,504.12</b>	<b>\$60,233.00</b>
1 Gasto Corriente	\$5,734,766.55	-\$327,022.07	\$5,407,744.48	\$266,737.12	\$5,141,007.36	\$266,737.12	\$0.00	\$5,141,007.36	\$206,504.12	\$206,504.12	\$60,233.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,791,559.83</b>	<b>-\$333,804.64</b>	<b>\$1,457,755.19</b>	<b>\$311,821.15</b>	<b>\$1,145,934.04</b>	<b>\$311,821.15</b>	<b>\$0.00</b>	<b>\$1,145,934.04</b>	<b>\$305,441.15</b>	<b>\$252,278.35</b>	<b>\$59,542.80</b>
2 Gasto de Capital	\$1,791,559.83	-\$333,804.64	\$1,457,755.19	\$311,821.15	\$1,145,934.04	\$311,821.15	\$0.00	\$1,145,934.04	\$305,441.15	\$252,278.35	\$59,542.80
<b>PRODUCTOS DE INVESTIGACIÓN</b>	<b>\$8,058,386.06</b>	<b>\$0.00</b>	<b>\$8,058,386.06</b>	<b>\$1,550,383.43</b>	<b>\$6,508,002.63</b>	<b>\$1,543,227.39</b>	<b>\$7,156.04</b>	<b>\$6,515,158.67</b>	<b>\$1,422,694.39</b>	<b>\$1,212,315.99</b>	<b>\$330,911.40</b>
<b>Y11 VINCULO INTERINSTITUCIONAL</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$994.17</b>	<b>\$20,005.83</b>	<b>\$994.17</b>	<b>\$0.00</b>	<b>\$20,005.83</b>	<b>\$994.17</b>	<b>\$994.17</b>	<b>\$0.00</b>
1 Gasto Corriente	\$21,000.00	\$0.00	\$21,000.00	\$994.17	\$20,005.83	\$994.17	\$0.00	\$20,005.83	\$994.17	\$994.17	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$51,200.00</b>	<b>\$0.00</b>	<b>\$51,200.00</b>	<b>\$45,333.07</b>	<b>\$5,866.93</b>	<b>\$45,333.07</b>	<b>\$0.00</b>	<b>\$5,866.93</b>	<b>\$45,333.07</b>	<b>\$45,333.07</b>	<b>\$0.00</b>
1 Gasto Corriente	\$51,200.00	\$0.00	\$51,200.00	\$45,333.07	\$5,866.93	\$45,333.07	\$0.00	\$5,866.93	\$45,333.07	\$45,333.07	\$0.00
<b>VINCULO INTERINSTITUCIONAL</b>	<b>\$72,200.00</b>	<b>\$0.00</b>	<b>\$72,200.00</b>	<b>\$46,327.24</b>	<b>\$25,872.76</b>	<b>\$46,327.24</b>	<b>\$0.00</b>	<b>\$25,872.76</b>	<b>\$46,327.24</b>	<b>\$46,327.24</b>	<b>\$0.00</b>
<b>Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$281,490.00</b>	<b>\$0.00</b>	<b>\$281,490.00</b>	<b>\$195,179.48</b>	<b>\$86,310.52</b>	<b>\$195,179.48</b>	<b>\$0.00</b>	<b>\$86,310.52</b>	<b>\$195,179.48</b>	<b>\$195,179.48</b>	<b>\$0.00</b>
1 Gasto Corriente	\$281,490.00	\$0.00	\$281,490.00	\$195,179.48	\$86,310.52	\$195,179.48	\$0.00	\$86,310.52	\$195,179.48	\$195,179.48	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$59,720.00</b>	<b>\$0.00</b>	<b>\$59,720.00</b>	<b>\$34,499.24</b>	<b>\$25,220.76</b>	<b>\$34,499.24</b>	<b>\$0.00</b>	<b>\$25,220.76</b>	<b>\$34,499.24</b>	<b>\$34,499.24</b>	<b>\$0.00</b>
1 Gasto Corriente	\$59,720.00	\$0.00	\$59,720.00	\$34,499.24	\$25,220.76	\$34,499.24	\$0.00	\$25,220.76	\$34,499.24	\$34,499.24	\$0.00
<b>EDUCACIÓN CONTINUA Y SERVICIOS</b>	<b>\$341,210.00</b>	<b>\$0.00</b>	<b>\$341,210.00</b>	<b>\$229,678.72</b>	<b>\$111,531.28</b>	<b>\$229,678.72</b>	<b>\$0.00</b>	<b>\$111,531.28</b>	<b>\$229,678.72</b>	<b>\$229,678.72</b>	<b>\$0.00</b>
<b>Y13 DIFUSIÓN INSTITUCIONAL</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$81,494.00</b>	<b>\$0.00</b>	<b>\$81,494.00</b>	<b>\$1,694.00</b>	<b>\$79,800.00</b>	<b>\$1,694.00</b>	<b>\$0.00</b>	<b>\$79,800.00</b>	<b>\$1,694.00</b>	<b>\$1,694.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$81,494.00	\$0.00	\$81,494.00	\$1,694.00	\$79,800.00	\$1,694.00	\$0.00	\$79,800.00	\$1,694.00	\$1,694.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$347,540.79</b>	<b>\$0.00</b>	<b>\$347,540.79</b>	<b>\$305,908.94</b>	<b>\$41,631.85</b>	<b>\$305,908.94</b>	<b>\$0.00</b>	<b>\$41,631.85</b>	<b>\$305,908.94</b>	<b>\$276,798.97</b>	<b>\$29,109.97</b>
1 Gasto Corriente	\$347,540.79	\$0.00	\$347,540.79	\$305,908.94	\$41,631.85	\$305,908.94	\$0.00	\$41,631.85	\$305,908.94	\$276,798.97	\$29,109.97



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rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Del 01/ene./2018 Al 30/sep./2018

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<b>DIFUSIÓN INSTITUCIONAL</b>	\$429,034.79	\$0.00	\$429,034.79	\$307,602.94	\$121,431.85	\$307,602.94	\$0.00	\$121,431.85	\$307,602.94	\$278,492.97	\$29,109.97
<b>Y14 INFRAESTRUCTURA</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	\$75,650.80	\$0.00	\$75,650.80	\$10,127.61	\$65,523.19	\$10,127.61	\$0.00	\$65,523.19	\$10,127.61	\$10,127.61	\$0.00
1 Gasto Corriente	\$75,650.80	\$0.00	\$75,650.80	\$10,127.61	\$65,523.19	\$10,127.61	\$0.00	\$65,523.19	\$10,127.61	\$10,127.61	\$0.00
<b>300000 SERVICIOS GENERALES</b>	\$170,040.00	\$0.00	\$170,040.00	\$156,670.06	\$13,369.94	\$156,670.06	\$0.00	\$13,369.94	\$156,670.06	\$155,950.06	\$720.00
1 Gasto Corriente	\$170,040.00	\$0.00	\$170,040.00	\$156,670.06	\$13,369.94	\$156,670.06	\$0.00	\$13,369.94	\$156,670.06	\$155,950.06	\$720.00
<b>INFRAESTRUCTURA</b>	\$245,690.80	\$0.00	\$245,690.80	\$166,797.67	\$78,893.13	\$166,797.67	\$0.00	\$78,893.13	\$166,797.67	\$166,077.67	\$720.00
<b>Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	\$907,034.58	\$0.00	\$907,034.58	\$435,083.38	\$471,951.20	\$435,083.38	\$0.00	\$471,951.20	\$435,083.38	\$435,083.38	\$0.00
1 Gasto Corriente	\$907,034.58	\$0.00	\$907,034.58	\$435,083.38	\$471,951.20	\$435,083.38	\$0.00	\$471,951.20	\$435,083.38	\$435,083.38	\$0.00
<b>300000 SERVICIOS GENERALES</b>	\$5,237,701.98	\$0.00	\$5,237,701.98	\$3,897,932.32	\$1,339,769.66	\$3,897,932.32	\$0.00	\$1,339,769.66	\$3,897,932.32	\$3,591,203.96	\$306,728.36
1 Gasto Corriente	\$5,237,701.98	\$0.00	\$5,237,701.98	\$3,897,932.32	\$1,339,769.66	\$3,897,932.32	\$0.00	\$1,339,769.66	\$3,897,932.32	\$3,591,203.96	\$306,728.36
<b>MANTENIMIENTO PREVENTIVO Y COR</b>	\$6,144,736.56	\$0.00	\$6,144,736.56	\$4,333,015.70	\$1,811,720.86	\$4,333,015.70	\$0.00	\$1,811,720.86	\$4,333,015.70	\$4,026,287.34	\$306,728.36
<b>Y18 ADMINISTRACIÓN CENTRAL</b>											
<b>100000 SERVICIOS PERSONALES</b>	\$107,094,108.34	\$0.00	\$107,094,108.34	\$69,048,919.76	\$38,045,188.58	\$69,048,919.76	\$0.00	\$38,045,188.58	\$69,048,919.76	\$69,048,919.76	\$0.00
1 Gasto Corriente	\$107,094,108.34	\$0.00	\$107,094,108.34	\$69,048,919.76	\$38,045,188.58	\$69,048,919.76	\$0.00	\$38,045,188.58	\$69,048,919.76	\$69,048,919.76	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	\$1,315,748.99	-\$20,000.00	\$1,295,748.99	\$559,314.21	\$736,434.78	\$559,314.21	\$0.00	\$736,434.78	\$559,314.21	\$554,334.25	\$4,979.96
1 Gasto Corriente	\$1,315,748.99	-\$20,000.00	\$1,295,748.99	\$559,314.21	\$736,434.78	\$559,314.21	\$0.00	\$736,434.78	\$559,314.21	\$554,334.25	\$4,979.96
<b>300000 SERVICIOS GENERALES</b>	\$13,717,678.53	\$20,000.00	\$13,737,678.53	\$6,402,890.09	\$7,334,788.44	\$6,402,890.09	\$0.00	\$7,334,788.44	\$6,402,890.09	\$6,395,395.70	\$7,494.39
1 Gasto Corriente	\$13,717,678.53	\$20,000.00	\$13,737,678.53	\$6,402,890.09	\$7,334,788.44	\$6,402,890.09	\$0.00	\$7,334,788.44	\$6,402,890.09	\$6,395,395.70	\$7,494.39
<b>ADMINISTRACIÓN CENTRAL</b>	\$122,127,535.86	\$0.00	\$122,127,535.86	\$76,011,124.06	\$46,116,411.80	\$76,011,124.06	\$0.00	\$46,116,411.80	\$76,011,124.06	\$75,998,649.71	\$12,474.35
<b>Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS</b>											
<b>300000 SERVICIOS GENERALES</b>	\$200,000.00	\$0.00	\$200,000.00	\$48,374.40	\$151,625.60	\$48,374.40	\$0.00	\$151,625.60	\$48,374.40	\$48,374.40	\$0.00
1 Gasto Corriente	\$200,000.00	\$0.00	\$200,000.00	\$48,374.40	\$151,625.60	\$48,374.40	\$0.00	\$151,625.60	\$48,374.40	\$48,374.40	\$0.00
<b>CAPACITACIÓN Y ACTUALIZACIÓN DE</b>	\$200,000.00	\$0.00	\$200,000.00	\$48,374.40	\$151,625.60	\$48,374.40	\$0.00	\$151,625.60	\$48,374.40	\$48,374.40	\$0.00
<b>Y21 SISTEMAS DE INFORMACIÓN</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	\$312,000.00	\$0.00	\$312,000.00	\$126,037.01	\$185,962.99	\$121,037.01	\$5,000.00	\$190,962.99	\$121,037.01	\$121,037.01	\$0.00
1 Gasto Corriente	\$312,000.00	\$0.00	\$312,000.00	\$126,037.01	\$185,962.99	\$121,037.01	\$5,000.00	\$190,962.99	\$121,037.01	\$121,037.01	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$1,535,408.00	\$0.00	\$1,535,408.00	\$1,511,789.99	\$23,618.01	\$1,511,789.99	\$0.00	\$23,618.01	\$1,511,789.99	\$1,511,789.99	\$0.00
2 Gasto de Capital	\$1,535,408.00	\$0.00	\$1,535,408.00	\$1,511,789.99	\$23,618.01	\$1,511,789.99	\$0.00	\$23,618.01	\$1,511,789.99	\$1,511,789.99	\$0.00
<b>SISTEMAS DE INFORMACIÓN</b>	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,637,827.00	\$209,581.00	\$1,632,827.00	\$5,000.00	\$214,581.00	\$1,632,827.00	\$1,632,827.00	\$0.00
<b>Y22 INVESTIGACIÓN EDUCATIVA</b>											
<b>300000 SERVICIOS GENERALES</b>	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



**Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica**

Fecha y hora de Impresión | 12/oct./2018  
10:00 a. m.

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Del 01/ene./2018 Al 30/sep./2018

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 Gasto Corriente		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>INVESTIGACIÓN EDUCATIVA</b>		<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Educación</b>		<b>\$141,747,837.36</b>	<b>\$357,500.00</b>	<b>\$142,105,337.36</b>	<b>\$85,289,602.69</b>	<b>\$56,815,734.67</b>	<b>\$85,269,817.33</b>	<b>\$19,785.36</b>	<b>\$56,835,520.03</b>	<b>\$85,149,284.33</b>	<b>\$84,587,239.97</b>
<b>17U Educación</b>											<b>\$682,577.36</b>
<b>135 COMPLEMENTO A LA INFRAESTRUCTURA UPPACHUCA DEL AREA DE MICROSCOPIAS Y ESPECTROSCOPIAS</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>		<b>\$0.00</b>	<b>\$63,800.00</b>	<b>\$63,800.00</b>	<b>\$63,800.00</b>	<b>\$0.00</b>	<b>\$63,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,800.00</b>	<b>\$63,800.00</b>
1 Gasto Corriente		\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>		<b>\$0.00</b>	<b>\$1,836,200.00</b>	<b>\$1,836,200.00</b>	<b>\$2,185,926.10</b>	<b>-\$349,726.10</b>	<b>\$2,185,926.10</b>	<b>\$0.00</b>	<b>-\$349,726.10</b>	<b>\$2,185,926.10</b>	<b>\$2,185,926.10</b>
2 Gasto de Capital		\$0.00	\$1,836,200.00	\$1,836,200.00	\$2,185,926.10	-\$349,726.10	\$2,185,926.10	\$0.00	-\$349,726.10	\$2,185,926.10	\$2,185,926.10
<b>COMPLEMENTO A LA INFRAESTRUCTURA</b>		<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$1,900,000.00</b>	<b>\$2,249,726.10</b>	<b>-\$349,726.10</b>	<b>\$2,249,726.10</b>	<b>\$0.00</b>	<b>-\$349,726.10</b>	<b>\$2,249,726.10</b>	<b>\$2,249,726.10</b>
<b>Educación</b>		<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$1,900,000.00</b>	<b>\$2,249,726.10</b>	<b>-\$349,726.10</b>	<b>\$2,249,726.10</b>	<b>\$0.00</b>	<b>-\$349,726.10</b>	<b>\$2,249,726.10</b>	<b>\$2,249,726.10</b>
<b>Sin Ramo/Dependencia</b>		<b>\$141,747,837.36</b>	<b>\$2,257,500.00</b>	<b>\$144,005,337.36</b>	<b>\$87,539,328.79</b>	<b>\$56,466,008.57</b>	<b>\$87,519,543.43</b>	<b>\$19,785.36</b>	<b>\$56,485,793.93</b>	<b>\$87,399,010.43</b>	<b>\$86,836,966.07</b>

## SAC0 PE Ingeniería en Telemática

<b>17S Educación</b>											
<b>Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>		<b>\$131,778.90</b>	<b>\$0.00</b>	<b>\$131,778.90</b>	<b>\$102,760.45</b>	<b>\$29,018.45</b>	<b>\$102,760.45</b>	<b>\$0.00</b>	<b>\$29,018.45</b>	<b>\$102,760.45</b>	<b>\$102,760.45</b>
1 Gasto Corriente		\$131,778.90	\$0.00	\$131,778.90	\$102,760.45	\$29,018.45	\$102,760.45	\$0.00	\$29,018.45	\$102,760.45	\$102,760.45
<b>300000 SERVICIOS GENERALES</b>		<b>\$321,486.02</b>	<b>\$0.00</b>	<b>\$321,486.02</b>	<b>\$142,648.61</b>	<b>\$178,837.41</b>	<b>\$142,648.61</b>	<b>\$0.00</b>	<b>\$178,837.41</b>	<b>\$142,648.61</b>	<b>\$142,648.61</b>
1 Gasto Corriente		\$321,486.02	\$0.00	\$321,486.02	\$142,648.61	\$178,837.41	\$142,648.61	\$0.00	\$178,837.41	\$142,648.61	\$142,648.61
<b>ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS</b>		<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$245,409.06</b>	<b>\$207,855.86</b>	<b>\$245,409.06</b>	<b>\$0.00</b>	<b>\$207,855.86</b>	<b>\$245,409.06</b>	<b>\$245,409.06</b>
<b>Educación</b>		<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$245,409.06</b>	<b>\$207,855.86</b>	<b>\$245,409.06</b>	<b>\$0.00</b>	<b>\$207,855.86</b>	<b>\$245,409.06</b>	<b>\$245,409.06</b>
<b>PE Ingeniería en Telemática</b>		<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$245,409.06</b>	<b>\$207,855.86</b>	<b>\$245,409.06</b>	<b>\$0.00</b>	<b>\$207,855.86</b>	<b>\$245,409.06</b>	<b>\$245,409.06</b>

## SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL

<b>17S Educación</b>											
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# Universidad Politécnica de Pachuca HIDALGO



**Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica**

Fecha y hora de Impresión | 12/oct./2018

hora de Impresión | 10:00 a. m.

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Del 01/ene./2018 Al 30/sep./2018

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>Y01 BECAS</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1 Gasto Corriente	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSI</b>	<b>\$1,336,000.00</b>	<b>\$0.00</b>	<b>\$1,336,000.00</b>	<b>\$892,126.99</b>	<b>\$443,873.01</b>	<b>\$892,126.99</b>	<b>\$443,873.01</b>	<b>\$892,126.99</b>	<b>\$892,126.99</b>	<b>\$0.00</b>	
1 Gasto Corriente	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$443,873.01	\$892,126.99	\$443,873.01	\$892,126.99	\$892,126.99	\$0.00	
<b>BECAS</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$892,126.99</b>	<b>\$457,873.01</b>	<b>\$892,126.99</b>	<b>\$457,873.01</b>	<b>\$892,126.99</b>	<b>\$892,126.99</b>	<b>\$0.00</b>	
<b>Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$115,693.92</b>	<b>\$0.00</b>	<b>\$115,693.92</b>	<b>\$10,634.24</b>	<b>\$105,059.68</b>	<b>\$10,634.24</b>	<b>\$105,059.68</b>	<b>\$10,634.24</b>	<b>\$10,634.24</b>	<b>\$0.00</b>	
1 Gasto Corriente	\$115,693.92	\$0.00	\$115,693.92	\$10,634.24	\$105,059.68	\$10,634.24	\$105,059.68	\$10,634.24	\$10,634.24	\$0.00	
<b>300000 SERVICIOS GENERALES</b>	<b>\$2,845,935.80</b>	<b>\$0.00</b>	<b>\$2,845,935.80</b>	<b>\$2,062,493.69</b>	<b>\$783,442.11</b>	<b>\$2,062,493.69</b>	<b>\$783,442.11</b>	<b>\$2,062,493.69</b>	<b>\$2,062,493.69</b>	<b>\$0.00</b>	
1 Gasto Corriente	\$2,845,935.80	\$0.00	\$2,845,935.80	\$2,062,493.69	\$783,442.11	\$2,062,493.69	\$783,442.11	\$2,062,493.69	\$2,062,493.69	\$0.00	
<b>EVALUACIÓN DEL DESEMPEÑO ESCO</b>	<b>\$2,961,629.72</b>	<b>\$0.00</b>	<b>\$2,961,629.72</b>	<b>\$2,073,127.93</b>	<b>\$888,501.79</b>	<b>\$2,073,127.93</b>	<b>\$888,501.79</b>	<b>\$2,073,127.93</b>	<b>\$2,073,127.93</b>	<b>\$0.00</b>	
<b>Y17 EVALUACIÓN INSTITUCIONAL</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1 Gasto Corriente	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00	
<b>300000 SERVICIOS GENERALES</b>	<b>\$538,890.00</b>	<b>\$0.00</b>	<b>\$538,890.00</b>	<b>\$350,998.00</b>	<b>\$187,892.00</b>	<b>\$350,998.00</b>	<b>\$187,892.00</b>	<b>\$350,998.00</b>	<b>\$350,998.00</b>	<b>\$0.00</b>	
1 Gasto Corriente	\$538,890.00	\$0.00	\$538,890.00	\$350,998.00	\$187,892.00	\$350,998.00	\$187,892.00	\$350,998.00	\$350,998.00	\$0.00	
<b>EVALUACIÓN INSTITUCIONAL</b>	<b>\$599,890.00</b>	<b>\$0.00</b>	<b>\$599,890.00</b>	<b>\$350,998.00</b>	<b>\$248,892.00</b>	<b>\$350,998.00</b>	<b>\$248,892.00</b>	<b>\$350,998.00</b>	<b>\$350,998.00</b>	<b>\$0.00</b>	
<b>Y20 EVALUACIÓN EDUCATIVA</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1 Gasto Corriente	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	
<b>EVALUACIÓN EDUCATIVA</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Educación</b>	<b>\$4,940,519.72</b>	<b>\$0.00</b>	<b>\$4,940,519.72</b>	<b>\$3,316,252.92</b>	<b>\$1,624,266.80</b>	<b>\$3,316,252.92</b>	<b>\$1,624,266.80</b>	<b>\$3,316,252.92</b>	<b>\$3,316,252.92</b>	<b>\$0.00</b>	
<b>SECRETARÍA DE DESARROL</b>	<b>\$4,940,519.72</b>	<b>\$0.00</b>	<b>\$4,940,519.72</b>	<b>\$3,316,252.92</b>	<b>\$1,624,266.80</b>	<b>\$3,316,252.92</b>	<b>\$1,624,266.80</b>	<b>\$3,316,252.92</b>	<b>\$3,316,252.92</b>	<b>\$0.00</b>	
<b>Total</b>	<b>\$147,141,622.00</b>	<b>\$2,257,500....</b>	<b>\$149,399,122.00</b>	<b>\$91,100,990.77</b>	<b>\$58,298,131.23</b>	<b>\$91,081,205.41</b>	<b>\$19,785.36</b>	<b>\$58,317,916.59</b>	<b>\$90,960,672.41</b>	<b>\$90,398,628.05</b>	<b>\$682,577.36</b>