



Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Gasto por Capítulo

Del 01/ene./2018 Al 30/sep./2018

Fecha y hora de Impresión | 12/oct./2018
09:57 a. m.

Hsp. Juan
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
DCS(Subdirección de Comunicación Social	\$437,034.79	\$0.00	\$437,034.79	\$307,602.94	\$129,431.85	\$307,602.94	\$0.00	\$129,431.85	\$307,602.94	\$278,492.97	\$29,109.97
17S Educación	\$437,034.79	\$0.00	\$437,034.79	\$307,602.94	\$129,431.85	\$307,602.94	\$0.00	\$129,431.85	\$307,602.94	\$278,492.97	\$29,109.97
Y05 ORIENTACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL	\$429,034.79	\$0.00	\$429,034.79	\$307,602.94	\$121,431.85	\$307,602.94	\$0.00	\$121,431.85	\$307,602.94	\$278,492.97	\$29,109.97
200000 MATERIALES Y SUMINISTROS	\$81,494.00	\$0.00	\$81,494.00	\$1,694.00	\$79,800.00	\$1,694.00	\$0.00	\$79,800.00	\$1,694.00	\$1,694.00	\$0.00
300000 SERVICIOS GENERALES	\$347,540.79	\$0.00	\$347,540.79	\$305,908.94	\$41,631.85	\$305,908.94	\$0.00	\$41,631.85	\$305,908.94	\$276,798.97	\$29,109.97
DITO(DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y	\$8,083,386.06	\$0.00	\$8,083,386.06	\$1,550,383.43	\$6,533,002.63	\$1,543,227.39	\$7,156.04	\$6,540,158.67	\$1,422,694.39	\$1,212,315.99	\$330,911.40
17S Educación	\$8,083,386.06	\$0.00	\$8,083,386.06	\$1,550,383.43	\$6,533,002.63	\$1,543,227.39	\$7,156.04	\$6,540,158.67	\$1,422,694.39	\$1,212,315.99	\$330,911.40
Y10 PRODUCTOS DE INVESTIGACIÓN	\$8,058,386.06	\$0.00	\$8,058,386.06	\$1,550,383.43	\$6,508,002.63	\$1,543,227.39	\$7,156.04	\$6,515,158.67	\$1,422,694.39	\$1,212,315.99	\$330,911.40
200000 MATERIALES Y SUMINISTROS	\$532,059.68	\$660,826.71	\$1,192,886.39	\$971,825.16	\$221,061.23	\$964,669.12	\$7,156.04	\$228,217.27	\$910,749.12	\$753,533.52	\$211,135.60
300000 SERVICIOS GENERALES	\$5,734,766.55	-\$327,022.07	\$5,407,744.48	\$266,737.12	\$5,141,007.36	\$266,737.12	\$0.00	\$5,141,007.36	\$206,504.12	\$206,504.12	\$60,233.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,791,559.83	-\$333,804.64	\$1,457,755.19	\$311,821.15	\$1,145,934.04	\$311,821.15	\$0.00	\$1,145,934.04	\$305,441.15	\$252,278.35	\$59,542.80
Y22 INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
DITO(Departamento de Programas Especiales	\$0.00	\$2,257,500.00	\$2,257,500.00	\$2,300,650.79	-\$43,150.79	\$2,300,650.79	\$0.00	-\$43,150.79	\$2,300,650.79	\$2,300,650.79	\$0.00
17S Educación	\$0.00	\$357,500.00	\$357,500.00	\$50,924.69	\$306,575.31	\$50,924.69	\$0.00	\$306,575.31	\$50,924.69	\$50,924.69	\$0.00
132 LABORATORIO NACIONAL EN VEHI	\$0.00	\$357,500.00	\$357,500.00	\$50,924.69	\$306,575.31	\$50,924.69	\$0.00	\$306,575.31	\$50,924.69	\$50,924.69	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$257,470.68	\$257,470.68	\$33,524.69	\$223,945.99	\$33,524.69	\$0.00	\$223,945.99	\$33,524.69	\$33,524.69	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$100,029.32	\$100,029.32	\$17,400.00	\$82,629.32	\$17,400.00	\$0.00	\$82,629.32	\$17,400.00	\$17,400.00	\$0.00
17U Educación	\$0.00	\$1,900,000.00	\$1,900,000.00	\$2,249,726.10	-\$349,726.10	\$2,249,726.10	\$0.00	-\$349,726.10	\$2,249,726.10	\$2,249,726.10	\$0.00
135 COMPLEMENTO A LA INFRAESTRUC	\$0.00	\$1,900,000.00	\$1,900,000.00	\$2,249,726.10	-\$349,726.10	\$2,249,726.10	\$0.00	-\$349,726.10	\$2,249,726.10	\$2,249,726.10	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,836,200.00	\$1,836,200.00	\$2,185,926.10	-\$349,726.10	\$2,185,926.10	\$0.00	-\$349,726.10	\$2,185,926.10	\$2,185,926.10	\$0.00
DVNI(Departamento de Vinculación y Extensión	\$445,890.75	\$0.00	\$445,890.75	\$302,957.60	\$142,933.15	\$302,957.60	\$0.00	\$142,933.15	\$302,957.60	\$302,957.60	\$0.00
17S Educación	\$445,890.75	\$0.00	\$445,890.75	\$302,957.60	\$142,933.15	\$302,957.60	\$0.00	\$142,933.15	\$302,957.60	\$302,957.60	\$0.00
Y09 SERVICIO SOCIAL	\$32,480.75	\$0.00	\$32,480.75	\$26,951.64	\$5,529.11	\$26,951.64	\$0.00	\$5,529.11	\$26,951.64	\$26,951.64	\$0.00
200000 MATERIALES Y SUMINISTROS	\$12,592.15	\$0.00	\$12,592.15	\$12,063.04	\$529.11	\$12,063.04	\$0.00	\$529.11	\$12,063.04	\$12,063.04	\$0.00
300000 SERVICIOS GENERALES	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
Y11 VINCULO INTERINSTITUCIONAL	\$72,200.00	\$0.00	\$72,200.00	\$46,327.24	\$25,872.76	\$46,327.24	\$0.00	\$25,872.76	\$46,327.24	\$46,327.24	\$0.00
200000 MATERIALES Y SUMINISTROS	\$21,000.00	\$0.00	\$21,000.00	\$994.17	\$20,005.83	\$994.17	\$0.00	\$20,005.83	\$994.17	\$994.17	\$0.00
300000 SERVICIOS GENERALES	\$51,200.00	\$0.00	\$51,200.00	\$45,333.07	\$5,866.93	\$45,333.07	\$0.00	\$5,866.93	\$45,333.07	\$45,333.07	\$0.00
Y12 EDUCACIÓN CONTINUA Y SERVICIO	\$341,210.00	\$0.00	\$341,210.00	\$229,678.72	\$111,531.28	\$229,678.72	\$0.00	\$111,531.28	\$229,678.72	\$229,678.72	\$0.00
200000 MATERIALES Y SUMINISTROS	\$281,490.00	\$0.00	\$281,490.00	\$195,179.48	\$86,310.52	\$195,179.48	\$0.00	\$86,310.52	\$195,179.48	\$195,179.48	\$0.00



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Del 01/ene./2018 Al 30/sep./2018

Fecha y | 12/oct./2018

hora de Impresión | 09:57 a. m.

Hsp. Juan
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
300000 SERVICIOS GENERALES	\$59,720.00	\$0.00	\$59,720.00	\$34,499.24	\$25,220.76	\$34,499.24	\$0.00	\$25,220.76	\$34,499.24	\$34,499.24	\$0.00
SACI SECRETARÍA ACADÉMICA	\$2,216,154.54	\$0.00	\$2,216,154.54	\$880,595.20	\$1,335,559.34	\$872,965.88	\$7,629.32	\$1,343,188.66	\$872,965.88	\$870,332.60	\$2,633.28
17S Educación	\$2,216,154.54	\$0.00	\$2,216,154.54	\$880,595.20	\$1,335,559.34	\$872,965.88	\$7,629.32	\$1,343,188.66	\$872,965.88	\$870,332.60	\$2,633.28
Y02 MATERIALES DIDÁCTICOS	\$2,045,170.54	\$0.00	\$2,045,170.54	\$807,946.61	\$1,237,223.93	\$800,317.29	\$7,629.32	\$1,244,853.25	\$800,317.29	\$797,684.01	\$2,633.28
200000 MATERIALES Y SUMINISTROS	\$1,904,406.54	\$0.00	\$1,904,406.54	\$754,648.65	\$1,149,757.89	\$747,019.33	\$7,629.32	\$1,157,387.21	\$747,019.33	\$744,386.05	\$2,633.28
300000 SERVICIOS GENERALES	\$140,764.00	\$0.00	\$140,764.00	\$53,297.96	\$87,466.04	\$53,297.96	\$0.00	\$87,466.04	\$53,297.96	\$53,297.96	\$0.00
Y04 ATENCIÓN COMPENSATORIA	\$17,284.00	\$0.00	\$17,284.00	\$12,964.84	\$4,319.16	\$12,964.84	\$0.00	\$4,319.16	\$12,964.84	\$12,964.84	\$0.00
200000 MATERIALES Y SUMINISTROS	\$5,484.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00	\$5,484.00	\$0.00	\$5,484.00	\$5,484.00	\$5,484.00	\$0.00
300000 SERVICIOS GENERALES	\$11,800.00	\$0.00	\$11,800.00	\$7,480.84	\$4,319.16	\$7,480.84	\$0.00	\$4,319.16	\$7,480.84	\$7,480.84	\$0.00
Y07 ADECUACIÓN CURRICULAR	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN I	\$107,200.00	\$0.00	\$107,200.00	\$59,683.75	\$47,516.25	\$59,683.75	\$0.00	\$47,516.25	\$59,683.75	\$59,683.75	\$0.00
200000 MATERIALES Y SUMINISTROS	\$9,600.00	\$0.00	\$9,600.00	\$2,398.77	\$7,201.23	\$2,398.77	\$0.00	\$7,201.23	\$2,398.77	\$2,398.77	\$0.00
300000 SERVICIOS GENERALES	\$97,600.00	\$0.00	\$97,600.00	\$57,284.98	\$40,315.02	\$57,284.98	\$0.00	\$40,315.02	\$57,284.98	\$57,284.98	\$0.00
SADI SECRETARÍA ADMINISTRATIVA	\$122,127,535.86	\$0.00	\$122,127,535.86	\$76,011,124.06	\$46,116,411.80	\$76,011,124.06	\$0.00	\$46,116,411.80	\$76,011,124.06	\$75,998,649.71	\$12,474.35
17S Educación	\$122,127,535.86	\$0.00	\$122,127,535.86	\$76,011,124.06	\$46,116,411.80	\$76,011,124.06	\$0.00	\$46,116,411.80	\$76,011,124.06	\$75,998,649.71	\$12,474.35
Y18 ADMINISTRACIÓN CENTRAL	\$122,127,535.86	\$0.00	\$122,127,535.86	\$76,011,124.06	\$46,116,411.80	\$76,011,124.06	\$0.00	\$46,116,411.80	\$76,011,124.06	\$75,998,649.71	\$12,474.35
100000 SERVICIOS PERSONALES	\$107,094,108.34	\$0.00	\$107,094,108.34	\$69,048,919.76	\$38,045,188.58	\$69,048,919.76	\$0.00	\$38,045,188.58	\$69,048,919.76	\$69,048,919.76	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,315,748.99	-\$20,000.00	\$1,295,748.99	\$559,314.21	\$736,434.78	\$559,314.21	\$0.00	\$736,434.78	\$559,314.21	\$554,334.25	\$4,979.96
300000 SERVICIOS GENERALES	\$13,717,678.53	\$20,000.00	\$13,737,678.53	\$6,402,890.09	\$7,334,788.44	\$6,402,890.09	\$0.00	\$7,334,788.44	\$6,402,890.09	\$6,395,395.70	\$7,494.39
SADI Departamento de Recursos Humanos	\$200,000.00	\$0.00	\$200,000.00	\$48,374.40	\$151,625.60	\$48,374.40	\$0.00	\$151,625.60	\$48,374.40	\$48,374.40	\$0.00
17S Educación	\$200,000.00	\$0.00	\$200,000.00	\$48,374.40	\$151,625.60	\$48,374.40	\$0.00	\$151,625.60	\$48,374.40	\$48,374.40	\$0.00
Y19 CAPACITACIÓN Y ACTUALIZACIÓN I	\$200,000.00	\$0.00	\$200,000.00	\$48,374.40	\$151,625.60	\$48,374.40	\$0.00	\$151,625.60	\$48,374.40	\$48,374.40	\$0.00
300000 SERVICIOS GENERALES	\$200,000.00	\$0.00	\$200,000.00	\$48,374.40	\$151,625.60	\$48,374.40	\$0.00	\$151,625.60	\$48,374.40	\$48,374.40	\$0.00
SADI Departamento de Seguimiento de Obra	\$245,690.80	\$0.00	\$245,690.80	\$166,797.67	\$78,893.13	\$166,797.67	\$0.00	\$78,893.13	\$166,797.67	\$166,077.67	\$720.00
17S Educación	\$245,690.80	\$0.00	\$245,690.80	\$166,797.67	\$78,893.13	\$166,797.67	\$0.00	\$78,893.13	\$166,797.67	\$166,077.67	\$720.00
Y14 INFRAESTRUCTURA	\$245,690.80	\$0.00	\$245,690.80	\$166,797.67	\$78,893.13	\$166,797.67	\$0.00	\$78,893.13	\$166,797.67	\$166,077.67	\$720.00
200000 MATERIALES Y SUMINISTROS	\$75,650.80	\$0.00	\$75,650.80	\$10,127.61	\$65,523.19	\$10,127.61	\$0.00	\$65,523.19	\$10,127.61	\$10,127.61	\$0.00
300000 SERVICIOS GENERALES	\$170,040.00	\$0.00	\$170,040.00	\$156,670.06	\$13,369.94	\$156,670.06	\$0.00	\$13,369.94	\$156,670.06	\$155,950.06	\$720.00
SADI Departamento de Soporte Técnico	\$6,144,736.56	\$0.00	\$6,144,736.56	\$4,333,015.70	\$1,811,720.86	\$4,333,015.70	\$0.00	\$1,811,720.86	\$4,333,015.70	\$4,026,287.34	\$306,728.36
17S Educación	\$6,144,736.56	\$0.00	\$6,144,736.56	\$4,333,015.70	\$1,811,720.86	\$4,333,015.70	\$0.00	\$1,811,720.86	\$4,333,015.70	\$4,026,287.34	\$306,728.36
Y16 MANTENIMIENTO PREVENTIVO Y CC	\$6,144,736.56	\$0.00	\$6,144,736.56	\$4,333,015.70	\$1,811,720.86	\$4,333,015.70	\$0.00	\$1,811,720.86	\$4,333,015.70	\$4,026,287.34	\$306,728.36
200000 MATERIALES Y SUMINISTROS	\$907,034.58	\$0.00	\$907,034.58	\$435,083.38	\$471,951.20	\$435,083.38	\$0.00	\$471,951.20	\$435,083.38	\$435,083.38	\$0.00
300000 SERVICIOS GENERALES	\$5,237,701.98	\$0.00	\$5,237,701.98	\$3,897,932.32	\$1,339,769.66	\$3,897,932.32	\$0.00	\$1,339,769.66	\$3,897,932.32	\$3,591,203.96	\$306,728.36
SADI Departamento de Tecnologías de Información y	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,637,827.00	\$209,581.00	\$1,632,827.00	\$5,000.00	\$214,581.00	\$1,632,827.00	\$1,632,827.00	\$0.00



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Del 01/ene./2018 Al 30/sep./2018

Fecha y hora de Impresión | 12/oct./2018
09:57 a. m.

Hsp. Juan
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
17S Educación	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,637,827.00	\$209,581.00	\$1,632,827.00	\$5,000.00	\$214,581.00	\$1,632,827.00	\$1,632,827.00	\$0.00
Y21 SISTEMAS DE INFORMACIÓN	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,637,827.00	\$209,581.00	\$1,632,827.00	\$5,000.00	\$214,581.00	\$1,632,827.00	\$1,632,827.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$312,000.00	\$0.00	\$312,000.00	\$126,037.01	\$185,962.99	\$121,037.01	\$5,000.00	\$190,962.99	\$121,037.01	\$121,037.01	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,535,408.00	\$0.00	\$1,535,408.00	\$1,511,789.99	\$23,618.01	\$1,511,789.99	\$0.00	\$23,618.01	\$1,511,789.99	\$1,511,789.99	\$0.00
Sin Ramo/Dependencia	\$141,747,837.36	\$2,257,500.00	\$144,005,337.36	\$87,539,328.79	\$56,466,008.57	\$87,519,543.43	\$19,785.36	\$56,485,793.93	\$87,399,010.43	\$86,836,966.07	\$682,577.36

SAC PE Ingeniería en Telemática

SACI Departamento de Actividades Culturales y Depo	\$453,264.92	\$0.00	\$453,264.92	\$245,409.06	\$207,855.86	\$245,409.06	\$0.00	\$207,855.86	\$245,409.06	\$245,409.06	\$0.00
17S Educación	\$453,264.92	\$0.00	\$453,264.92	\$245,409.06	\$207,855.86	\$245,409.06	\$0.00	\$207,855.86	\$245,409.06	\$245,409.06	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPOF	\$453,264.92	\$0.00	\$453,264.92	\$245,409.06	\$207,855.86	\$245,409.06	\$0.00	\$207,855.86	\$245,409.06	\$245,409.06	\$0.00
200000 MATERIALES Y SUMINISTROS	\$131,778.90	\$0.00	\$131,778.90	\$102,760.45	\$29,018.45	\$102,760.45	\$0.00	\$29,018.45	\$102,760.45	\$102,760.45	\$0.00
300000 SERVICIOS GENERALES	\$321,486.02	\$0.00	\$321,486.02	\$142,648.61	\$178,837.41	\$142,648.61	\$0.00	\$178,837.41	\$142,648.61	\$142,648.61	\$0.00
PE Ingeniería en Telemática	\$453,264.92	\$0.00	\$453,264.92	\$245,409.06	\$207,855.86	\$245,409.06	\$0.00	\$207,855.86	\$245,409.06	\$245,409.06	\$0.00

SDII SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI0 Subdirección de Calidad	\$599,890.00	\$0.00	\$599,890.00	\$350,998.00	\$248,892.00	\$350,998.00	\$0.00	\$248,892.00	\$350,998.00	\$350,998.00	\$0.00
17S Educación	\$599,890.00	\$0.00	\$599,890.00	\$350,998.00	\$248,892.00	\$350,998.00	\$0.00	\$248,892.00	\$350,998.00	\$350,998.00	\$0.00
Y17 EVALUACIÓN INSTITUCIONAL	\$599,890.00	\$0.00	\$599,890.00	\$350,998.00	\$248,892.00	\$350,998.00	\$0.00	\$248,892.00	\$350,998.00	\$350,998.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$538,890.00	\$0.00	\$538,890.00	\$350,998.00	\$187,892.00	\$350,998.00	\$0.00	\$187,892.00	\$350,998.00	\$350,998.00	\$0.00
SDI0 Departamento de Servicios Escolares	\$2,961,629.72	\$0.00	\$2,961,629.72	\$2,073,127.93	\$888,501.79	\$2,073,127.93	\$0.00	\$888,501.79	\$2,073,127.93	\$2,073,127.93	\$0.00
17S Educación	\$2,961,629.72	\$0.00	\$2,961,629.72	\$2,073,127.93	\$888,501.79	\$2,073,127.93	\$0.00	\$888,501.79	\$2,073,127.93	\$2,073,127.93	\$0.00
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$2,961,629.72	\$0.00	\$2,961,629.72	\$2,073,127.93	\$888,501.79	\$2,073,127.93	\$0.00	\$888,501.79	\$2,073,127.93	\$2,073,127.93	\$0.00
200000 MATERIALES Y SUMINISTROS	\$115,693.92	\$0.00	\$115,693.92	\$10,634.24	\$105,059.68	\$10,634.24	\$0.00	\$105,059.68	\$10,634.24	\$10,634.24	\$0.00
300000 SERVICIOS GENERALES	\$2,845,935.80	\$0.00	\$2,845,935.80	\$2,062,493.69	\$783,442.11	\$2,062,493.69	\$0.00	\$783,442.11	\$2,062,493.69	\$2,062,493.69	\$0.00
SDI0 Departamento de Evaluación y Estadísticas	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
17S Educación	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
SDI0 Departamento de Becas	\$1,350,000.00	\$0.00	\$1,350,000.00	\$892,126.99	\$457,873.01	\$892,126.99	\$0.00	\$457,873.01	\$892,126.99	\$892,126.99	\$0.00
17S Educación	\$1,350,000.00	\$0.00	\$1,350,000.00	\$892,126.99	\$457,873.01	\$892,126.99	\$0.00	\$457,873.01	\$892,126.99	\$892,126.99	\$0.00
Y01 BECAS	\$1,350,000.00	\$0.00	\$1,350,000.00	\$892,126.99	\$457,873.01	\$892,126.99	\$0.00	\$457,873.01	\$892,126.99	\$892,126.99	\$0.00
200000 MATERIALES Y SUMINISTROS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$443,873.01	\$892,126.99	\$0.00	\$443,873.01	\$892,126.99	\$892,126.99	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Gasto por Capítulo

Del 01/ene./2018 Al 30/sep./2018

Fecha y hora de Impresión | 12/oct./2018

hora de Impresión | 09:57 a. m.

Hrg: Juan
RptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
SECRETARIA DE DESARROLLO INS	\$4,940,519.72	\$0.00	\$4,940,519.72	\$3,316,252.92	\$1,624,266.80	\$3,316,252.92	\$0.00	\$1,624,266.80	\$3,316,252.92	\$3,316,252.92	\$0.00
Total Final	\$147,141,622.00	\$2,257,500....	\$149,399,122.00	\$91,100,990.77	\$58,298,131.23	\$91,081,205.41	\$19,785.36	\$58,317,916.59	\$90,960,672.41	\$90,398,628.05	\$682,577.36