



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica Del 01/ene./2018 Al 30/sep./2018

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Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_UA\_CL

Ramo o Dependencia/ Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Sin Ramo/Dependencia</b>											
1 Gasto Corriente	\$138,420,869.53	\$655,075.32	\$139,075,944.85	\$83,512,391.55	\$55,563,553.30	\$83,492,606.19	\$19,785.36	\$55,583,338.66	\$83,378,453.19	\$82,869,571.63	\$623,034.56
2 Gasto de Capital	\$3,326,967.83	\$1,602,424.68	\$4,929,392.51	\$4,026,937.24	\$902,455.27	\$4,026,937.24	\$0.00	\$902,455.27	\$4,020,557.24	\$3,967,394.44	\$59,542.80
<b>Sin Ramo/Dependencia</b>	<b>\$141,747,837.36</b>	<b>\$2,257,500.00</b>	<b>\$144,005,337.36</b>	<b>\$87,539,328.79</b>	<b>\$56,466,008.57</b>	<b>\$87,519,543.43</b>	<b>\$19,785.36</b>	<b>\$56,485,793.93</b>	<b>\$87,399,010.43</b>	<b>\$86,836,966.07</b>	<b>\$682,577.36</b>
<b>SAC PE Ingeniería en Telemática</b>											
1 Gasto Corriente	\$453,264.92	\$0.00	\$453,264.92	\$245,409.06	\$207,855.86	\$245,409.06	\$0.00	\$207,855.86	\$245,409.06	\$245,409.06	\$0.00
<b>PE Ingeniería en Telemática</b>	<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$245,409.06</b>	<b>\$207,855.86</b>	<b>\$245,409.06</b>	<b>\$0.00</b>	<b>\$207,855.86</b>	<b>\$245,409.06</b>	<b>\$245,409.06</b>	<b>\$0.00</b>
<b>SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>											
1 Gasto Corriente	\$4,940,519.72	\$0.00	\$4,940,519.72	\$3,316,252.92	\$1,624,266.80	\$3,316,252.92	\$0.00	\$1,624,266.80	\$3,316,252.92	\$3,316,252.92	\$0.00
<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>	<b>\$4,940,519.72</b>	<b>\$0.00</b>	<b>\$4,940,519.72</b>	<b>\$3,316,252.92</b>	<b>\$1,624,266.80</b>	<b>\$3,316,252.92</b>	<b>\$0.00</b>	<b>\$1,624,266.80</b>	<b>\$3,316,252.92</b>	<b>\$3,316,252.92</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$147,141,622.00</b>	<b>\$2,257,500.00</b>	<b>\$149,399,122.00</b>	<b>\$91,100,990.77</b>	<b>\$58,298,131.23</b>	<b>\$91,081,205.41</b>	<b>\$19,785.36</b>	<b>\$58,317,916.59</b>	<b>\$90,960,672.41</b>	<b>\$90,398,628.05</b>	<b>\$682,577.36</b>

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DR. MARCO ANTONIO FLORES GONZALEZ

RECTOR

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ING. JORGE ALFREDO FERNÁNDEZ SALAS

SECRETARIO ADMINISTRATIVO

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ING. JUAN MANUEL MONTES MONROY  
ENCARGADO DEL DESPACHO DE LA DIRECCIÓN DE  
PLANEACIÓN