



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto de Gasto a tercer nivel

Utr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2018 Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
06:21 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
DCS Subdirección de Comunicación Social	\$437,034.79	\$0.00	\$437,034.79	\$307,602.94	\$129,431.85	\$307,602.94	\$0.00	\$129,431.85	\$307,602.94	\$278,492.97	\$29,109.97
17S Educación	\$437,034.79	\$0.00	\$437,034.79	\$307,602.94	\$129,431.85	\$307,602.94	\$0.00	\$129,431.85	\$307,602.94	\$278,492.97	\$29,109.97
Y05 ORIENTACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL	\$429,034.79	\$0.00	\$429,034.79	\$307,602.94	\$121,431.85	\$307,602.94	\$0.00	\$121,431.85	\$307,602.94	\$278,492.97	\$29,109.97
211000 Materiales, útiles y equipos menores de oficina	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$1,694.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$36,532.80	\$0.00	\$36,532.80	\$31,391.22	\$5,141.58	\$31,391.22	\$0.00	\$5,141.58	\$31,391.22	\$31,391.22	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,000.00	\$0.00	\$1,000.00	\$719.20	\$280.80	\$719.20	\$0.00	\$280.80	\$719.20	\$719.20	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so...	\$134,499.99	\$0.00	\$134,499.99	\$112,139.99	\$22,360.00	\$112,139.99	\$0.00	\$22,360.00	\$112,139.99	\$112,139.99	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co...	\$136,508.00	\$2,640.00	\$139,148.00	\$136,458.69	\$2,689.31	\$136,458.69	\$0.00	\$2,689.31	\$136,458.69	\$107,348.72	\$29,109.97
363000 Servicios de creatividad, preproducción y producción de pub...	\$39,000.00	-\$2,640.00	\$36,360.00	\$25,199.84	\$11,160.16	\$25,199.84	\$0.00	\$11,160.16	\$25,199.84	\$25,199.84	\$0.00
DITO DIRECCIÓN DE INVESTIGACIÓN, INNOVAC	\$8,083,386.06	\$0.00	\$8,083,386.06	\$1,550,383.43	\$6,533,002.63	\$1,543,227.39	\$7,156.04	\$6,540,158.67	\$1,422,694.39	\$1,212,315.99	\$330,911.40
17S Educación	\$8,083,386.06	\$0.00	\$8,083,386.06	\$1,550,383.43	\$6,533,002.63	\$1,543,227.39	\$7,156.04	\$6,540,158.67	\$1,422,694.39	\$1,212,315.99	\$330,911.40
Y10 PRODUCTOS DE INVESTIGACIÓN	\$8,058,386.06	\$0.00	\$8,058,386.06	\$1,550,383.43	\$6,508,002.63	\$1,543,227.39	\$7,156.04	\$6,515,158.67	\$1,422,694.39	\$1,212,315.99	\$330,911.40
211000 Materiales, útiles y equipos menores de oficina	\$9,762.34	\$8,300.00	\$18,062.34	\$12,535.95	\$5,526.39	\$12,535.95	\$0.00	\$5,526.39	\$12,535.95	\$12,535.95	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$36,100.00	\$27,832.92	\$63,932.92	\$43,259.88	\$20,673.04	\$43,259.88	\$0.00	\$20,673.04	\$43,259.88	\$26,087.24	\$17,172.64
217000 Materiales y útiles de enseñanza	\$73,221.30	-\$11,980.88	\$61,240.42	\$6,480.00	\$54,760.42	\$6,480.00	\$0.00	\$54,760.42	\$6,480.00	\$6,480.00	\$0.00
246000 Material eléctrico y electrónico	\$188,900.00	\$25,033.00	\$213,933.00	\$111,943.54	\$101,989.46	\$111,943.54	\$0.00	\$101,989.46	\$111,943.54	\$111,943.54	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$2,000.00	\$2,000.00	\$1,892.54	\$107.46	\$1,892.54	\$0.00	\$107.46	\$1,892.54	\$1,892.54	\$0.00
251000 Productos químicos básicos	\$120,000.00	-\$10,000.00	\$110,000.00	\$41,082.71	\$68,917.29	\$33,926.67	\$7,156.04	\$76,073.33	\$33,926.67	\$33,926.67	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$70,000.00	\$72,160.25	\$142,160.25	\$114,283.14	\$27,877.11	\$114,283.14	\$0.00	\$27,877.11	\$114,283.14	\$114,283.14	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo d...	\$0.00	\$548,104.64	\$548,104.64	\$537,140.98	\$10,963.66	\$537,140.98	\$0.00	\$10,963.66	\$537,140.98	\$397,098.02	\$140,042.96
294000 Refacciones y accesorios menores de equipo de cómputo y...	\$34,076.04	-\$5,556.00	\$28,520.04	\$44,353.64	-\$15,833.60	\$44,353.64	\$0.00	-\$15,833.60	\$44,353.64	\$44,353.64	\$0.00
295000 Refacciones y accesorios menores de equipo e instrumental...	\$0.00	\$4,932.78	\$4,932.78	\$58,852.78	-\$53,920.00	\$58,852.78	\$0.00	-\$53,920.00	\$4,932.78	\$4,932.78	\$53,920.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$5,541,264.24	-\$458,332.53	\$5,082,931.71	\$93,131.67	\$4,989,800.04	\$93,131.67	\$0.00	\$4,989,800.04	\$93,131.67	\$93,131.67	\$0.00
334000 Servicios de capacitación	\$8,600.00	\$22,920.00	\$31,520.00	\$19,640.00	\$11,880.00	\$19,640.00	\$0.00	\$11,880.00	\$19,640.00	\$19,640.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,500.00	\$2,500.00	\$2,271.71	\$228.29	\$2,271.71	\$0.00	\$228.29	\$2,271.71	\$2,271.71	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instrum...	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00
361000 Difusión por radio, televisión y otros medios de mensajes so...	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$5,898.73	\$26,500.00	\$0.00	\$5,898.73	\$26,500.00	\$26,500.00	\$0.00
392000 Impuestos y derechos	\$54,301.04	\$33,860.00	\$88,161.04	\$64,960.74	\$23,200.30	\$64,960.74	\$0.00	\$23,200.30	\$64,960.74	\$64,960.74	\$0.00
511000 Muebles de oficina y estantería	\$0.00	\$548,104.64	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
515000	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$18,000.00	\$58,000.00	\$69,525.99	-\$11,525.99	\$69,525.99	\$0.00	-\$11,525.99	\$69,525.99	\$69,525.99	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$176,220.00	\$176,220.00	\$6,380.00	\$169,840.00	\$6,380.00	\$0.00	\$169,840.00	\$0.00	\$0.00	\$6,380.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléc...	\$0.00	\$105,000.00	\$105,000.00	\$127,402.80	-\$22,402.80	\$127,402.80	\$0.00	-\$22,402.80	\$127,402.80	\$74,240.00	\$53,162.80
569000	Otros equipos	\$1,751,559.83	-\$1,181,129....	\$570,430.55	\$108,512.36	\$461,918.19	\$108,512.36	\$0.00	\$461,918.19	\$108,512.36	\$108,512.36	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
DITO Departamento de Programas Especiales		\$0.00	\$2,257,500.00	\$2,257,500.00	\$2,300,650.79	-\$43,150.79	\$2,300,650.79	\$0.00	-\$43,150.79	\$2,300,650.79	\$2,300,650.79	\$0.00
17S Educación		\$0.00	\$357,500.00	\$357,500.00	\$50,924.69	\$306,575.31	\$50,924.69	\$0.00	\$306,575.31	\$50,924.69	\$50,924.69	\$0.00
132 LABORATORIO NACIONAL EN VEHICULOS AUTÓ...		\$0.00	\$357,500.00	\$357,500.00	\$50,924.69	\$306,575.31	\$50,924.69	\$0.00	\$306,575.31	\$50,924.69	\$50,924.69	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$187,381.68	\$187,381.68	\$551.00	\$186,830.68	\$551.00	\$0.00	\$186,830.68	\$551.00	\$551.00	\$0.00
291000	Herramientas menores	\$0.00	\$8,200.00	\$8,200.00	\$5,134.16	\$3,065.84	\$5,134.16	\$0.00	\$3,065.84	\$5,134.16	\$5,134.16	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$0.00	\$55,489.00	\$55,489.00	\$26,250.04	\$29,238.96	\$26,250.04	\$0.00	\$29,238.96	\$26,250.04	\$26,250.04	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros eq...	\$0.00	\$6,400.00	\$6,400.00	\$1,589.49	\$4,810.51	\$1,589.49	\$0.00	\$4,810.51	\$1,589.49	\$1,589.49	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléc...	\$0.00	\$17,570.00	\$17,570.00	\$170.00	\$17,400.00	\$17,400.00	\$0.00	\$170.00	\$17,400.00	\$17,400.00	\$0.00
569000	Otros equipos	\$0.00	\$82,459.32	\$82,459.32	\$0.00	\$82,459.32	\$0.00	\$0.00	\$82,459.32	\$0.00	\$0.00	\$0.00
17U Educación		\$0.00	\$1,900,000.00	\$1,900,000.00	\$2,249,726.10	-\$349,726.10	\$2,249,726.10	\$0.00	-\$349,726.10	\$2,249,726.10	\$2,249,726.10	\$0.00
135 COMPLEMENTO A LA INFRAESTRUCTURA UPPA...		\$0.00	\$1,900,000.00	\$1,900,000.00	\$2,249,726.10	-\$349,726.10	\$2,249,726.10	\$0.00	-\$349,726.10	\$2,249,726.10	\$2,249,726.10	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros eq...	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$77,400.00	\$77,400.00	\$77,360.00	\$40.00	\$77,360.00	\$0.00	\$40.00	\$77,360.00	\$77,360.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,899,766.10	-\$349,766.10	\$1,899,766.10	\$0.00	-\$349,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00
569000	Otros equipos	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
DVN Departamento de Vinculación y Extensión		\$445,890.75	\$0.00	\$445,890.75	\$302,957.60	\$142,933.15	\$302,957.60	\$0.00	\$142,933.15	\$302,957.60	\$302,957.60	\$0.00
17S Educación		\$445,890.75	\$0.00	\$445,890.75	\$302,957.60	\$142,933.15	\$302,957.60	\$0.00	\$142,933.15	\$302,957.60	\$302,957.60	\$0.00
Y09 SERVICIO SOCIAL		\$32,480.75	\$0.00	\$32,480.75	\$26,951.64	\$5,529.11	\$26,951.64	\$0.00	\$5,529.11	\$26,951.64	\$26,951.64	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,207.11	\$0.00	\$5,207.11	\$5,146.64	\$60.47	\$5,146.64	\$0.00	\$60.47	\$5,146.64	\$5,146.64	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$6,000.00	\$0.00	\$6,000.00	\$5,531.36	\$468.64	\$5,531.36	\$0.00	\$468.64	\$5,531.36	\$5,531.36	\$0.00
217000	Materiales y útiles de enseñanza	\$1,385.04	\$0.00	\$1,385.04	\$1,385.04	\$0.00	\$1,385.04	\$0.00	\$0.00	\$1,385.04	\$1,385.04	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
Y11 VINCULO INTERINSTITUCIONAL		\$72,200.00	\$0.00	\$72,200.00	\$46,327.24	\$25,872.76	\$46,327.24	\$0.00	\$25,872.76	\$46,327.24	\$46,327.24	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$994.17	\$9,005.83	\$994.17	\$0.00	\$9,005.83	\$994.17	\$994.17	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$18,000.00	\$3,000.00	\$21,000.00	\$19,668.96	\$1,331.04	\$19,668.96	\$0.00	\$1,331.04	\$19,668.96	\$19,668.96	\$0.00
381000	Gastos de ceremonial	\$27,200.00	-\$3,000.00	\$24,200.00	\$22,664.11	\$1,535.89	\$22,664.11	\$0.00	\$1,535.89	\$22,664.11	\$22,664.11	\$0.00
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓ...		\$341,210.00	\$0.00	\$341,210.00	\$229,678.72	\$111,531.28	\$229,678.72	\$0.00	\$111,531.28	\$229,678.72	\$229,678.72	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$21,000.00	\$0.00	\$21,000.00	\$3,896.06	\$17,103.94	\$3,896.06	\$0.00	\$17,103.94	\$3,896.06	\$3,896.06	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00



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216000	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$2,965.54	\$34.46	\$2,965.54	\$0.00	\$34.46	\$2,965.54	\$2,965.54	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$171,490.00	\$0.00	\$171,490.00	\$126,581.60	\$44,908.40	\$126,581.60	\$0.00	\$44,908.40	\$126,581.60	\$126,581.60	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquirido...	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$2,668.00	\$332.00	\$2,668.00	\$0.00	\$332.00	\$2,668.00	\$2,668.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,978.80	\$21.20	\$3,978.80	\$0.00	\$21.20	\$3,978.80	\$3,978.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$18,450.00	\$1,550.00	\$18,450.00	\$0.00	\$1,550.00	\$18,450.00	\$18,450.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$7,000.00	\$0.00	\$7,000.00	\$5,194.48	\$1,805.52	\$5,194.48	\$0.00	\$1,805.52	\$5,194.48	\$5,194.48	\$0.00
291000	Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$11,945.00	\$55.00	\$11,945.00	\$0.00	\$55.00	\$11,945.00	\$11,945.00	\$0.00
334000	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$7,500.00	\$500.00	\$7,500.00	\$0.00	\$500.00	\$7,500.00	\$7,500.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$24,000.00	\$0.00	\$24,000.00	\$23,999.24	\$0.76	\$23,999.24	\$0.00	\$0.76	\$23,999.24	\$23,999.24	\$0.00
372000	Pasajes terrestres	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$27,000.00	\$0.00	\$27,000.00	\$3,000.00	\$24,000.00	\$3,000.00	\$0.00	\$24,000.00	\$3,000.00	\$3,000.00	\$0.00
SAC SECRETARÍA ACADÉMICA		\$2,216,154.54	\$0.00	\$2,216,154.54	\$880,595.20	\$1,335,559.34	\$872,965.88	\$7,629.32	\$1,343,188.66	\$872,965.88	\$870,332.60	\$2,633.28
17S Educación		\$2,216,154.54	\$0.00	\$2,216,154.54	\$880,595.20	\$1,335,559.34	\$872,965.88	\$7,629.32	\$1,343,188.66	\$872,965.88	\$870,332.60	\$2,633.28
Y02 MATERIALES DIDÁCTICOS		\$2,045,170.54	\$0.00	\$2,045,170.54	\$807,946.61	\$1,237,223.93	\$800,317.29	\$7,629.32	\$1,244,853.25	\$800,317.29	\$797,684.01	\$2,633.28
211000	Materiales, útiles y equipos menores de oficina	\$261,407.00	\$0.00	\$261,407.00	\$57,176.40	\$204,230.60	\$57,176.40	\$0.00	\$204,230.60	\$57,176.40	\$57,176.40	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$181,833.00	\$0.00	\$181,833.00	\$181,790.00	\$43.00	\$181,790.00	\$0.00	\$43.00	\$181,790.00	\$181,790.00	\$0.00
216000	Material de limpieza	\$22,077.00	\$0.00	\$22,077.00	\$15,214.32	\$6,862.68	\$15,214.32	\$0.00	\$6,862.68	\$15,214.32	\$15,214.32	\$0.00
217000	Materiales y útiles de enseñanza	\$595,127.00	\$20,000.00	\$615,127.00	\$36,861.00	\$578,266.00	\$36,861.00	\$0.00	\$578,266.00	\$36,861.00	\$36,861.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adquirid...	\$69,000.00	\$0.00	\$69,000.00	\$43,905.54	\$25,094.46	\$43,905.54	\$0.00	\$25,094.46	\$43,905.54	\$43,905.54	\$0.00
246000	Material eléctrico y electrónico	\$208,625.86	-\$20,000.00	\$188,625.86	\$163,063.54	\$25,562.32	\$161,762.02	\$1,301.52	\$26,863.84	\$161,762.02	\$159,128.74	\$2,633.28
247000	Artículos metálicos para la construcción	\$31,000.00	\$0.00	\$31,000.00	\$13,118.15	\$17,881.85	\$13,118.15	\$0.00	\$17,881.85	\$13,118.15	\$13,118.15	\$0.00
251000	Productos químicos básicos	\$52,000.00	\$0.00	\$52,000.00	\$54,899.53	-\$2,899.53	\$48,571.73	\$6,327.80	\$3,428.27	\$48,571.73	\$48,571.73	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$68,500.00	\$0.00	\$68,500.00	\$52,024.11	\$16,475.89	\$52,024.11	\$0.00	\$16,475.89	\$52,024.11	\$52,024.11	\$0.00
259000	Otros productos químicos	\$29,470.00	\$0.00	\$29,470.00	\$19,993.59	\$9,476.41	\$19,993.59	\$0.00	\$9,476.41	\$19,993.59	\$19,993.59	\$0.00
271000	Vestuario y uniformes	\$36,182.00	\$0.00	\$36,182.00	\$31,320.00	\$4,862.00	\$31,320.00	\$0.00	\$4,862.00	\$31,320.00	\$31,320.00	\$0.00
291000	Herramientas menores	\$55,000.00	\$0.00	\$55,000.00	\$49,542.77	\$5,457.23	\$49,542.77	\$0.00	\$5,457.23	\$49,542.77	\$49,542.77	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$72,184.68	\$0.00	\$72,184.68	\$35,739.70	\$36,444.98	\$35,739.70	\$0.00	\$36,444.98	\$35,739.70	\$35,739.70	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$85,000.00	\$0.00	\$85,000.00	\$40,769.96	\$44,230.04	\$40,769.96	\$0.00	\$44,230.04	\$40,769.96	\$40,769.96	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$10,736.00	\$12,528.00	\$0.00	\$10,736.00	\$12,528.00	\$12,528.00	\$0.00
375000	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
Y04 ATENCIÓN COMPENSATORIA		\$17,284.00	\$0.00	\$17,284.00	\$12,964.84	\$4,319.16	\$12,964.84	\$0.00	\$4,319.16	\$12,964.84	\$12,964.84	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,987.60	\$0.00	\$3,987.60	\$3,987.60	\$0.00	\$3,987.60	\$0.00	\$0.00	\$3,987.60	\$3,987.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$1,496.40	\$0.00	\$1,496.40	\$1,496.40	\$0.00	\$1,496.40	\$0.00	\$0.00	\$1,496.40	\$1,496.40	\$0.00
334000	Servicios de capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Fecha y hora de Impresión | 11/oct./2018 06:21 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2018 Al 30/sep./2018

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
362000 Difusión por radio, televisión y otros medios de mensajes co...	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
Y07 ADECUACIÓN CURRICULAR	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE	\$107,200.00	\$0.00	\$107,200.00	\$59,683.75	\$47,516.25	\$59,683.75	\$0.00	\$47,516.25	\$59,683.75	\$59,683.75	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$7,400.00	\$0.00	\$7,400.00	\$2,398.77	\$5,001.23	\$2,398.77	\$0.00	\$5,001.23	\$2,398.77	\$2,398.77	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$46,290.00	\$23,200.00	\$69,490.00	\$55,989.98	\$13,500.02	\$55,989.98	\$0.00	\$13,500.02	\$55,989.98	\$55,989.98	\$0.00
372000 Pasajes terrestres	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$510.00	\$0.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$39,600.00	-\$13,200.00	\$26,400.00	\$1,295.00	\$25,105.00	\$1,295.00	\$0.00	\$25,105.00	\$1,295.00	\$1,295.00	\$0.00
392000 Impuestos y derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAD SECRETARÍA ADMINISTRATIVA	\$122,127,535.86	\$0.00	\$122,127,535.86	\$76,011,124.06	\$46,116,411.80	\$76,011,124.06	\$0.00	\$46,116,411.80	\$76,011,124.06	\$75,998,649.71	\$12,474.35
17S Educación	\$122,127,535.86	\$0.00	\$122,127,535.86	\$76,011,124.06	\$46,116,411.80	\$76,011,124.06	\$0.00	\$46,116,411.80	\$76,011,124.06	\$75,998,649.71	\$12,474.35
Y18 ADMINISTRACIÓN CENTRAL	\$122,127,535.86	\$0.00	\$122,127,535.86	\$76,011,124.06	\$46,116,411.80	\$76,011,124.06	\$0.00	\$46,116,411.80	\$76,011,124.06	\$75,998,649.71	\$12,474.35
113000 Sueldos base al personal permanente	\$74,735,333.96	\$0.00	\$74,735,333.96	\$55,223,756.57	\$19,511,577.39	\$55,223,756.57	\$0.00	\$19,511,577.39	\$55,223,756.57	\$55,223,756.57	\$0.00
121000 Honorarios asimilables a salarios	\$937,607.76	\$0.00	\$937,607.76	\$702,121.67	\$235,486.09	\$702,121.67	\$0.00	\$235,486.09	\$702,121.67	\$702,121.67	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$18,737,706.72	\$0.00	\$18,737,706.72	\$3,640,966.10	\$15,096,740.62	\$3,640,966.10	\$0.00	\$15,096,740.62	\$3,640,966.10	\$3,640,966.10	\$0.00
141000 Aportaciones de seguridad social	\$8,275,532.78	\$0.00	\$8,275,532.78	\$6,187,236.55	\$2,088,296.23	\$6,187,236.55	\$0.00	\$2,088,296.23	\$6,187,236.55	\$6,187,236.55	\$0.00
142000 Aportaciones a fondos de vivienda	\$3,148,519.38	\$0.00	\$3,148,519.38	\$2,353,456.32	\$795,063.06	\$2,353,456.32	\$0.00	\$795,063.06	\$2,353,456.32	\$2,353,456.32	\$0.00
143000 Aportaciones al sistema para el retiro	\$1,259,407.74	\$0.00	\$1,259,407.74	\$941,382.55	\$318,025.19	\$941,382.55	\$0.00	\$318,025.19	\$941,382.55	\$941,382.55	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$278,985.53	\$0.00	\$278,985.53	\$155,556.75	\$123,428.78	\$155,556.75	\$0.00	\$123,428.78	\$155,556.75	\$155,556.75	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$164,659.18	\$0.00	\$164,659.18	\$47,068.58	\$117,590.60	\$47,068.58	\$0.00	\$117,590.60	\$47,068.58	\$47,068.58	\$0.00
223000 Utensilios para el servicio de alimentación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$43,371.50	\$0.00	\$43,371.50	\$21,827.32	\$21,544.18	\$21,827.32	\$0.00	\$21,544.18	\$21,827.32	\$21,827.32	\$0.00
254000 Materiales, accesorios y suministros médicos	\$29,951.34	\$0.00	\$29,951.34	\$25,952.06	\$3,999.28	\$25,952.06	\$0.00	\$3,999.28	\$25,952.06	\$25,952.06	\$0.00
261000 Combustibles, lubricantes y aditivos	\$524,781.44	-\$20,000.00	\$504,781.44	\$308,909.50	\$195,871.94	\$308,909.50	\$0.00	\$195,871.94	\$308,909.50	\$303,929.54	\$4,979.96
271000 Vestuario y uniformes	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
311000 Energía eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$952,515.00	\$728,611.00	\$952,515.00	\$0.00	\$728,611.00	\$952,515.00	\$951,983.00	\$532.00
313000 Agua	\$148,871.88	\$0.00	\$148,871.88	\$94,550.64	\$54,321.24	\$94,550.64	\$0.00	\$54,321.24	\$94,550.64	\$94,550.64	\$0.00
314000 Telefonía tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$629,966.81	\$479,628.56	\$629,966.81	\$0.00	\$479,628.56	\$629,966.81	\$629,966.81	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento de i...	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
318000 Servicios postales y telegráficos	\$9,500.00	\$0.00	\$9,500.00	\$4,194.01	\$5,305.99	\$4,194.01	\$0.00	\$5,305.99	\$4,194.01	\$4,194.01	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, ed...	\$87,120.00	\$0.00	\$87,120.00	\$62,640.00	\$24,480.00	\$62,640.00	\$0.00	\$24,480.00	\$62,640.00	\$62,640.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$267,280.00	\$118,720.00	\$386,000.00	\$301,600.00	\$84,400.00	\$301,600.00	\$0.00	\$84,400.00	\$301,600.00	\$301,600.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$217,682.92	\$29,858.14	\$247,541.06	\$168,423.10	\$79,117.96	\$168,423.10	\$0.00	\$79,117.96	\$168,423.10	\$168,423.10	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto de Gasto a tercer nivel

Fecha y hora de Impresión | 11/oct./2018 06:21 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2018 Al 30/sep./2018

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
338000	Servicios de vigilancia	\$2,304,000.00	-\$72,000.00	\$2,232,000.00	\$1,252,800.00	\$979,200.00	\$1,252,800.00	\$0.00	\$979,200.00	\$1,252,800.00	\$1,252,800.00	\$0.00
341000	Servicios financieros y bancarios	\$11,009.12	\$8,268.32	\$19,277.44	\$14,409.44	\$4,868.00	\$14,409.44	\$0.00	\$4,868.00	\$14,409.44	\$14,409.44	\$0.00
345000	Seguro de bienes patrimoniales	\$598,122.30	\$0.00	\$598,122.30	\$548,426.77	\$49,695.53	\$548,426.77	\$0.00	\$49,695.53	\$548,426.77	\$548,426.77	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$30,000.00	\$0.00	\$30,000.00	\$2,580.00	\$27,420.00	\$2,580.00	\$0.00	\$27,420.00	\$2,580.00	\$2,580.00	\$0.00
371000	Pasajes aéreos	\$100,000.00	-\$54,442.08	\$45,557.92	\$15,557.92	\$30,000.00	\$15,557.92	\$0.00	\$30,000.00	\$15,557.92	\$15,557.92	\$0.00
372000	Pasajes terrestres	\$162,532.00	-\$51,328.00	\$111,204.00	\$35,728.02	\$75,475.98	\$35,728.02	\$0.00	\$75,475.98	\$35,728.02	\$35,428.02	\$300.00
375000	Viáticos en el país	\$154,028.16	\$71,328.00	\$225,356.16	\$139,279.56	\$86,076.60	\$139,279.56	\$0.00	\$86,076.60	\$139,279.56	\$138,716.56	\$563.00
376000	Viáticos en el extranjero	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$311,383.00	\$144,257.34	\$455,640.34	\$343,983.68	\$111,656.66	\$343,983.68	\$0.00	\$111,656.66	\$343,983.68	\$337,884.29	\$6,099.39
382000	Gastos de orden social y cultural	\$197,141.01	-\$46,178.49	\$150,962.52	\$50,962.52	\$100,000.00	\$50,962.52	\$0.00	\$100,000.00	\$50,962.52	\$50,962.52	\$0.00
383000	Congresos y convenciones	\$110,000.00	-\$87,101.16	\$22,898.84	\$2,898.84	\$20,000.00	\$2,898.84	\$0.00	\$20,000.00	\$2,898.84	\$2,898.84	\$0.00
392000	Impuestos y derechos	\$3,448,634.23	\$8,617.93	\$3,457,252.16	\$161,840.09	\$3,295,412.07	\$161,840.09	\$0.00	\$3,295,412.07	\$161,840.09	\$161,840.09	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una rela...	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,610,093.69	\$939,118.85	\$1,610,093.69	\$0.00	\$939,118.85	\$1,610,093.69	\$1,610,093.69	\$0.00
SAD Departamento de Recursos Humanos		\$200,000.00	\$0.00	\$200,000.00	\$48,374.40	\$151,625.60	\$48,374.40	\$0.00	\$151,625.60	\$48,374.40	\$48,374.40	\$0.00
17S Educación		\$200,000.00	\$0.00	\$200,000.00	\$48,374.40	\$151,625.60	\$48,374.40	\$0.00	\$151,625.60	\$48,374.40	\$48,374.40	\$0.00
Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDO...		\$200,000.00	\$0.00	\$200,000.00	\$48,374.40	\$151,625.60	\$48,374.40	\$0.00	\$151,625.60	\$48,374.40	\$48,374.40	\$0.00
334000	Servicios de capacitación	\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$148,845.60	\$48,374.40	\$0.00	\$148,845.60	\$48,374.40	\$48,374.40	\$0.00
375000	Viáticos en el país	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
SAD Departamento de Seguimiento de Obra		\$245,690.80	\$0.00	\$245,690.80	\$166,797.67	\$78,893.13	\$166,797.67	\$0.00	\$78,893.13	\$166,797.67	\$166,077.67	\$720.00
17S Educación		\$245,690.80	\$0.00	\$245,690.80	\$166,797.67	\$78,893.13	\$166,797.67	\$0.00	\$78,893.13	\$166,797.67	\$166,077.67	\$720.00
Y14 INFRAESTRUCTURA		\$245,690.80	\$0.00	\$245,690.80	\$166,797.67	\$78,893.13	\$166,797.67	\$0.00	\$78,893.13	\$166,797.67	\$166,077.67	\$720.00
211000	Materiales, útiles y equipos menores de oficina	\$2,150.80	\$0.00	\$2,150.80	\$150.80	\$2,000.00	\$150.80	\$0.00	\$2,000.00	\$150.80	\$150.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$22,000.00	\$0.00	\$22,000.00	\$9,976.81	\$12,023.19	\$9,976.81	\$0.00	\$12,023.19	\$9,976.81	\$9,976.81	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades re...	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$2,000.00	\$152,000.00	\$151,390.06	\$609.94	\$151,390.06	\$0.00	\$609.94	\$151,390.06	\$151,390.06	\$0.00
372000	Pasajes terrestres	\$7,440.00	\$0.00	\$7,440.00	\$5,280.00	\$2,160.00	\$5,280.00	\$0.00	\$2,160.00	\$5,280.00	\$4,560.00	\$720.00



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto de Gasto a tercer nivel

Fecha y hora de Impresión | 11/oct./2018 06:21 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2018 Al 30/sep./2018

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAD Departamento de Soporte Técnico	\$6,144,736.56	\$0.00	\$6,144,736.56	\$4,333,015.70	\$1,811,720.86	\$4,333,015.70	\$0.00	\$1,811,720.86	\$4,333,015.70	\$4,026,287.34	\$306,728.36
17S Educación	\$6,144,736.56	\$0.00	\$6,144,736.56	\$4,333,015.70	\$1,811,720.86	\$4,333,015.70	\$0.00	\$1,811,720.86	\$4,333,015.70	\$4,026,287.34	\$306,728.36
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO	\$6,144,736.56	\$0.00	\$6,144,736.56	\$4,333,015.70	\$1,811,720.86	\$4,333,015.70	\$0.00	\$1,811,720.86	\$4,333,015.70	\$4,026,287.34	\$306,728.36
216000 Material de limpieza	\$47,499.32	\$0.00	\$47,499.32	\$26,693.63	\$20,805.69	\$26,693.63	\$0.00	\$20,805.69	\$26,693.63	\$26,693.63	\$0.00
241000 Productos minerales no metálicos	\$6,000.00	\$0.00	\$6,000.00	\$3,873.80	\$2,126.20	\$3,873.80	\$0.00	\$2,126.20	\$3,873.80	\$3,873.80	\$0.00
242000 Cemento y productos de concreto	\$7,362.64	\$0.00	\$7,362.64	\$4,264.58	\$3,098.06	\$4,264.58	\$0.00	\$3,098.06	\$4,264.58	\$4,264.58	\$0.00
243000 Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$9,000.00	\$5,362.04	\$3,637.96	\$5,362.04	\$0.00	\$3,637.96	\$5,362.04	\$5,362.04	\$0.00
244000 Madera y productos de madera	\$11,789.56	\$0.00	\$11,789.56	\$8,627.55	\$3,162.01	\$8,627.55	\$0.00	\$3,162.01	\$8,627.55	\$8,627.55	\$0.00
245000 Vidrio y productos de vidrio	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$175,523.22	\$0.00	\$175,523.22	\$53,173.74	\$122,349.48	\$53,173.74	\$0.00	\$122,349.48	\$53,173.74	\$53,173.74	\$0.00
247000 Artículos metálicos para la construcción	\$48,872.40	\$0.00	\$48,872.40	\$37,251.33	\$11,621.07	\$37,251.33	\$0.00	\$11,621.07	\$37,251.33	\$37,251.33	\$0.00
248000 Materiales complementarios	\$15,605.02	\$0.00	\$15,605.02	\$3,177.01	\$12,428.01	\$3,177.01	\$0.00	\$12,428.01	\$3,177.01	\$3,177.01	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$177,495.00	\$0.00	\$177,495.00	\$119,955.96	\$57,539.04	\$119,955.96	\$0.00	\$57,539.04	\$119,955.96	\$119,955.96	\$0.00
251000 Productos químicos básicos	\$30,459.36	\$0.00	\$30,459.36	\$459.36	\$30,000.00	\$459.36	\$0.00	\$30,000.00	\$459.36	\$459.36	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$6,000.00	\$0.00	\$6,000.00	\$1,941.84	\$4,058.16	\$1,941.84	\$0.00	\$4,058.16	\$1,941.84	\$1,941.84	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$56,297.08	\$0.00	\$56,297.08	\$29,173.44	\$27,123.64	\$29,173.44	\$0.00	\$27,123.64	\$29,173.44	\$29,173.44	\$0.00
259000 Otros productos químicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$99,979.52	\$0.00	\$99,979.52	\$46,341.93	\$53,637.59	\$46,341.93	\$0.00	\$53,637.59	\$46,341.93	\$46,341.93	\$0.00
291000 Herramientas menores	\$34,928.28	\$0.00	\$34,928.28	\$21,438.98	\$13,489.30	\$21,438.98	\$0.00	\$13,489.30	\$21,438.98	\$21,438.98	\$0.00
292000 Refacciones y accesorios menores de edificios	\$29,711.34	\$0.00	\$29,711.34	\$19,548.54	\$10,162.80	\$19,548.54	\$0.00	\$10,162.80	\$19,548.54	\$19,548.54	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo d...	\$23,712.00	\$0.00	\$23,712.00	\$9,570.87	\$14,141.13	\$9,570.87	\$0.00	\$14,141.13	\$9,570.87	\$9,570.87	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y...	\$26,792.84	\$0.00	\$26,792.84	\$2,792.84	\$24,000.00	\$2,792.84	\$0.00	\$24,000.00	\$2,792.84	\$2,792.84	\$0.00
295000 Refacciones y accesorios menores de equipo e instrumental...	\$15,000.00	\$0.00	\$15,000.00	\$4,970.00	\$10,030.00	\$4,970.00	\$0.00	\$10,030.00	\$4,970.00	\$4,970.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$45,784.00	\$0.00	\$45,784.00	\$35,742.94	\$10,041.06	\$35,742.94	\$0.00	\$10,041.06	\$35,742.94	\$35,742.94	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros eq...	\$20,723.00	\$0.00	\$20,723.00	\$723.00	\$20,000.00	\$723.00	\$0.00	\$20,000.00	\$723.00	\$723.00	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$185,600.00	\$68,640.00	\$185,600.00	\$0.00	\$68,640.00	\$185,600.00	\$185,600.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$131,977.20	\$0.00	\$131,977.20	\$89,453.40	\$42,523.80	\$89,453.40	\$0.00	\$42,523.80	\$89,453.40	\$89,453.40	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$166,368.80	\$65,357.84	\$231,726.64	\$230,948.03	\$778.61	\$230,948.03	\$0.00	\$778.61	\$230,948.03	\$230,948.03	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equi...	\$221,756.40	\$0.00	\$221,756.40	\$175,706.40	\$46,050.00	\$175,706.40	\$0.00	\$46,050.00	\$175,706.40	\$160,742.40	\$14,964.00
353000 Instalación, reparación y mantenimiento de equipo de cóm...	\$34,530.00	\$16,400.00	\$50,930.00	\$32,571.64	\$18,358.36	\$32,571.64	\$0.00	\$18,358.36	\$32,571.64	\$32,571.64	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instrum...	\$244,112.78	-\$6,000.00	\$238,112.78	\$218,863.87	\$19,248.91	\$218,863.87	\$0.00	\$19,248.91	\$218,863.87	\$218,863.87	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$148,140.02	\$0.00	\$148,140.02	\$100,342.54	\$47,797.48	\$100,342.54	\$0.00	\$47,797.48	\$100,342.54	\$100,342.54	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, otro...	\$146,121.60	-\$10,400.00	\$135,721.60	\$69,384.39	\$66,337.21	\$69,384.39	\$0.00	\$66,337.21	\$69,384.39	\$69,384.39	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$3,752,273.20	-\$65,357.84	\$3,686,915.36	\$2,705,050.07	\$981,865.29	\$2,705,050.07	\$0.00	\$981,865.29	\$2,705,050.07	\$2,413,285.71	\$291,764.36
359000 Servicios de jardinería y fumigación	\$138,181.98	\$0.00	\$138,181.98	\$90,011.98	\$48,170.00	\$90,011.98	\$0.00	\$48,170.00	\$90,011.98	\$90,011.98	\$0.00
SAD Departamento de Tecnologías de Informac	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,637,827.00	\$209,581.00	\$1,632,827.00	\$5,000.00	\$214,581.00	\$1,632,827.00	\$1,632,827.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto de Gasto a tercer nivel

Fecha y hora de Impresión | 11/oct./2018 06:21 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2018 Al 30/sep./2018

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S Educación		\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,637,827.00	\$209,581.00	\$1,632,827.00	\$5,000.00	\$214,581.00	\$1,632,827.00	\$1,632,827.00	\$0.00
Y21 SISTEMAS DE INFORMACIÓN		\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,637,827.00	\$209,581.00	\$1,632,827.00	\$5,000.00	\$214,581.00	\$1,632,827.00	\$1,632,827.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$112,000.00	\$0.00	\$112,000.00	\$107,275.04	\$4,724.96	\$107,275.04	\$0.00	\$4,724.96	\$107,275.04	\$107,275.04	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$7,400.00	\$0.00	\$7,400.00	\$6,680.33	\$719.67	\$1,680.33	\$5,000.00	\$5,719.67	\$1,680.33	\$1,680.33	\$0.00
291000	Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$8,093.55	\$6.45	\$8,093.55	\$0.00	\$6.45	\$8,093.55	\$8,093.55	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$143,000.00	\$0.00	\$143,000.00	\$3,988.09	\$139,011.91	\$3,988.09	\$0.00	\$139,011.91	\$3,988.09	\$3,988.09	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
597000	Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,461,909.99	\$23,498.01	\$1,461,909.99	\$0.00	\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00
Sin Ramo/Dependencia		\$141,747,837.36	\$2,257,500.00	\$144,005,337.36	\$87,539,328.79	\$56,466,008.57	\$87,519,543.43	\$19,785.36	\$56,485,793.93	\$87,399,010.43	\$86,836,966.07	\$682,577.36

SAC PE Ingeniería en Telemática

SAC Departamento de Actividades Culturales y		\$453,264.92	\$0.00	\$453,264.92	\$245,409.06	\$207,855.86	\$245,409.06	\$0.00	\$207,855.86	\$245,409.06	\$245,409.06	\$0.00
17S Educación		\$453,264.92	\$0.00	\$453,264.92	\$245,409.06	\$207,855.86	\$245,409.06	\$0.00	\$207,855.86	\$245,409.06	\$245,409.06	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RE...		\$453,264.92	\$0.00	\$453,264.92	\$245,409.06	\$207,855.86	\$245,409.06	\$0.00	\$207,855.86	\$245,409.06	\$245,409.06	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$17,000.00	\$0.00	\$17,000.00	\$4,046.04	\$12,953.96	\$4,046.04	\$0.00	\$12,953.96	\$4,046.04	\$4,046.04	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$49,195.60	\$0.00	\$49,195.60	\$49,195.60	\$0.00	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$49,195.60	\$0.00
273000	Artículos deportivos	\$49,583.30	\$0.00	\$49,583.30	\$49,518.81	\$64.49	\$49,518.81	\$0.00	\$64.49	\$49,518.81	\$49,518.81	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$100,000.00	\$0.00	\$100,000.00	\$32,000.00	\$68,000.00	\$32,000.00	\$0.00	\$68,000.00	\$32,000.00	\$32,000.00	\$0.00
334000	Servicios de capacitación	\$46,000.00	-\$19,500.00	\$26,500.00	\$6,000.00	\$20,500.00	\$6,000.00	\$0.00	\$20,500.00	\$6,000.00	\$6,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$10,000.00	\$42,500.00	\$52,500.00	\$42,241.63	\$10,258.37	\$42,241.63	\$0.00	\$10,258.37	\$42,241.63	\$42,241.63	\$0.00
372000	Pasajes terrestres	\$20,352.00	\$0.00	\$20,352.00	\$2,352.00	\$18,000.00	\$2,352.00	\$0.00	\$18,000.00	\$2,352.00	\$2,352.00	\$0.00
375000	Viáticos en el país	\$40,134.02	\$0.00	\$40,134.02	\$21,534.02	\$18,600.00	\$21,534.02	\$0.00	\$18,600.00	\$21,534.02	\$21,534.02	\$0.00
381000	Gastos de ceremonial	\$105,000.00	-\$23,000.00	\$82,000.00	\$38,520.96	\$43,479.04	\$38,520.96	\$0.00	\$43,479.04	\$38,520.96	\$38,520.96	\$0.00
PE Ingeniería en Telemática		\$453,264.92	\$0.00	\$453,264.92	\$245,409.06	\$207,855.86	\$245,409.06	\$0.00	\$207,855.86	\$245,409.06	\$245,409.06	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI0 Subdirección de Calidad		\$599,890.00	\$0.00	\$599,890.00	\$350,998.00	\$248,892.00	\$350,998.00	\$0.00	\$248,892.00	\$350,998.00	\$350,998.00	\$0.00
17S Educación		\$599,890.00	\$0.00	\$599,890.00	\$350,998.00	\$248,892.00	\$350,998.00	\$0.00	\$248,892.00	\$350,998.00	\$350,998.00	\$0.00
Y17 EVALUACIÓN INSTITUCIONAL		\$599,890.00	\$0.00	\$599,890.00	\$350,998.00	\$248,892.00	\$350,998.00	\$0.00	\$248,892.00	\$350,998.00	\$350,998.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$410,000.00	\$0.00	\$410,000.00	\$343,400.00	\$66,600.00	\$343,400.00	\$0.00	\$66,600.00	\$343,400.00	\$343,400.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto de Gasto a tercer nivel

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2018 Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
06:21 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000 Gastos de ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$7,598.00	\$102,602.00	\$7,598.00	\$0.00	\$102,602.00	\$7,598.00	\$7,598.00	\$0.00
SDIO Departamento de Servicios Escolares	\$2,961,629.72	\$0.00	\$2,961,629.72	\$2,073,127.93	\$888,501.79	\$2,073,127.93	\$0.00	\$888,501.79	\$2,073,127.93	\$2,073,127.93	\$0.00
17S Educación	\$2,961,629.72	\$0.00	\$2,961,629.72	\$2,073,127.93	\$888,501.79	\$2,073,127.93	\$0.00	\$888,501.79	\$2,073,127.93	\$2,073,127.93	\$0.00
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$2,961,629.72	\$0.00	\$2,961,629.72	\$2,073,127.93	\$888,501.79	\$2,073,127.93	\$0.00	\$888,501.79	\$2,073,127.93	\$2,073,127.93	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$10,693.92	\$0.00	\$10,693.92	\$10,634.24	\$59.68	\$10,634.24	\$0.00	\$59.68	\$10,634.24	\$10,634.24	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$177,877.00	\$239,548.00	\$0.00	\$177,877.00	\$239,548.00	\$239,548.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$414,188.80	\$0.00	\$414,188.80	\$387,138.69	\$27,050.11	\$387,138.69	\$0.00	\$27,050.11	\$387,138.69	\$387,138.69	\$0.00
381000 Gastos de ceremonial	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
SDIO Departamento de Evaluación y Estadística:	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
17S Educación	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
SDIO Departamento de Becas	\$1,350,000.00	\$0.00	\$1,350,000.00	\$892,126.99	\$457,873.01	\$892,126.99	\$0.00	\$457,873.01	\$892,126.99	\$892,126.99	\$0.00
17S Educación	\$1,350,000.00	\$0.00	\$1,350,000.00	\$892,126.99	\$457,873.01	\$892,126.99	\$0.00	\$457,873.01	\$892,126.99	\$892,126.99	\$0.00
Y01 BECAS	\$1,350,000.00	\$0.00	\$1,350,000.00	\$892,126.99	\$457,873.01	\$892,126.99	\$0.00	\$457,873.01	\$892,126.99	\$892,126.99	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$443,873.01	\$892,126.99	\$0.00	\$443,873.01	\$892,126.99	\$892,126.99	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$4,940,519.72	\$0.00	\$4,940,519.72	\$3,316,252.92	\$1,624,266.80	\$3,316,252.92	\$0.00	\$1,624,266.80	\$3,316,252.92	\$3,316,252.92	\$0.00
Total Final	\$147,141,622.00	\$2,257,5...	\$149,399,122.00	\$91,100,990.77	\$58,298,131.23	\$91,081,205.41	\$19,785.36	\$58,317,916...	\$90,960,672.41	\$90,398,628.05	\$682,577.36



**Universidad Politécnica de Pachuca
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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2018 Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
06:21 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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DR. MARCO ANTONIO FLORES GONZALEZ
RECTOR

ING. JORGE ALFREDO FERNÁNDEZ SALAS
SECRETARIO ADMINISTRATIVO

ING. JUAN MANUEL MONTES MONROY
ENCARGADO DEL DESPACHO DE LA DIRECCIÓN DE
PLANIFICACIÓN