



# Universidad Politécnica de Pachuca HIDALGO



## Estado Anual del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y terceros

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_A

Del 01/ene./2018 Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018  
05:40 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0 Sin Ramo/Dependencia</b>								
2000 DESARROLLO SOCIAL	\$141,747,837.36	\$2,257,500.00	\$144,005,337.36	\$87,539,328.79	\$87,519,543.43	\$87,399,010.43	\$86,836,966.07	\$56,485,793.93
2500 EDUCACIÓN	\$141,747,837.36	\$2,257,500.00	\$144,005,337.36	\$87,539,328.79	\$87,519,543.43	\$87,399,010.43	\$86,836,966.07	\$56,485,793.93
2530 Educación Superior	\$141,747,837.36	\$2,257,500.00	\$144,005,337.36	\$87,539,328.79	\$87,519,543.43	\$87,399,010.43	\$86,836,966.07	\$56,485,793.93
<b>Sin Ramo/Dependencia</b>	<b>\$141,747,837.36</b>	<b>\$2,257,500.00</b>	<b>\$144,005,337.36</b>	<b>\$87,539,328.79</b>	<b>\$87,519,543.43</b>	<b>\$87,399,010.43</b>	<b>\$86,836,966.07</b>	<b>\$56,485,793.93</b>
<b>SAC0 PE Ingeniería en Telemática</b>								
2000 DESARROLLO SOCIAL	\$453,264.92	\$0.00	\$453,264.92	\$245,409.06	\$245,409.06	\$245,409.06	\$245,409.06	\$207,855.86
2500 EDUCACIÓN	\$453,264.92	\$0.00	\$453,264.92	\$245,409.06	\$245,409.06	\$245,409.06	\$245,409.06	\$207,855.86
2530 Educación Superior	\$453,264.92	\$0.00	\$453,264.92	\$245,409.06	\$245,409.06	\$245,409.06	\$245,409.06	\$207,855.86
<b>PE Ingeniería en Telemática</b>	<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$245,409.06</b>	<b>\$245,409.06</b>	<b>\$245,409.06</b>	<b>\$245,409.06</b>	<b>\$207,855.86</b>
<b>SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
2000 DESARROLLO SOCIAL	\$4,940,519.72	\$0.00	\$4,940,519.72	\$3,316,252.92	\$3,316,252.92	\$3,316,252.92	\$3,316,252.92	\$1,624,266.80
2500 EDUCACIÓN	\$4,940,519.72	\$0.00	\$4,940,519.72	\$3,316,252.92	\$3,316,252.92	\$3,316,252.92	\$3,316,252.92	\$1,624,266.80
2530 Educación Superior	\$4,940,519.72	\$0.00	\$4,940,519.72	\$3,316,252.92	\$3,316,252.92	\$3,316,252.92	\$3,316,252.92	\$1,624,266.80
<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>	<b>\$4,940,519.72</b>	<b>\$0.00</b>	<b>\$4,940,519.72</b>	<b>\$3,316,252.92</b>	<b>\$3,316,252.92</b>	<b>\$3,316,252.92</b>	<b>\$3,316,252.92</b>	<b>\$1,624,266.80</b>
<b>Total Final</b>	<b>\$147,141,622.00</b>	<b>\$2,257,500.00</b>	<b>\$149,399,122.00</b>	<b>\$91,100,990.77</b>	<b>\$91,081,205.41</b>	<b>\$90,960,672.41</b>	<b>\$90,398,628.05</b>	<b>\$58,317,916.59</b>

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DR. MARCO ANTONIO FLORES GONZALEZ  
RECTOR

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ING. JORGE ALFREDO FERNÁNDEZ SALAS  
SECRETARIO ADMINISTRATIVO

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ING. JUAN MANUEL MONTES MONROY  
ENCARGADO DEL DESPACHO DE LA DIRECCIÓN DE  
PLANIFICACIÓN