



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Distribución Geográfica

Del 01/ene./2018 Al 30/jun./2018

Fecha y hora de Impresión | 16/jul./2018

hora de Impresión | 03:11 p. m.

HSE JUAN
G
EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia												
DC: Subdirección de Comunicación Social												
17S	Educación	\$437,034.79	\$0.00	\$437,034.79	\$221,856.47	\$215,178.32	\$221,856.47	\$0.00	\$215,178.32	\$221,856.47	\$221,856.47	\$0.00
Y05	ORIENTACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Y13	DIFUSIÓN INSTITUCIONAL	\$429,034.79	\$0.00	\$429,034.79	\$221,856.47	\$207,178.32	\$221,856.47	\$0.00	\$207,178.32	\$221,856.47	\$221,856.47	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$0.00
	215000 Material impreso e información digital	\$1,694.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
	013 Hidalgo	\$1,694.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
	336000 Servicios de apoyo administrativo, fotocopi	\$36,532.80	\$0.00	\$36,532.80	\$17,673.76	\$18,859.04	\$17,673.76	\$0.00	\$18,859.04	\$17,673.76	\$17,673.76	\$0.00
	013 Hidalgo	\$36,532.80	\$0.00	\$36,532.80	\$17,673.76	\$18,859.04	\$17,673.76	\$0.00	\$18,859.04	\$17,673.76	\$17,673.76	\$0.00
	358000 Servicios de limpieza y manejo de desech	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$134,499.99	\$0.00	\$134,499.99	\$95,139.99	\$39,360.00	\$95,139.99	\$0.00	\$39,360.00	\$95,139.99	\$95,139.99	\$0.00
	013 Hidalgo	\$134,499.99	\$0.00	\$134,499.99	\$95,139.99	\$39,360.00	\$95,139.99	\$0.00	\$39,360.00	\$95,139.99	\$95,139.99	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$136,508.00	\$2,640.00	\$139,148.00	\$107,348.72	\$31,799.28	\$107,348.72	\$0.00	\$31,799.28	\$107,348.72	\$107,348.72	\$0.00
	013 Hidalgo	\$136,508.00	\$2,640.00	\$139,148.00	\$107,348.72	\$31,799.28	\$107,348.72	\$0.00	\$31,799.28	\$107,348.72	\$107,348.72	\$0.00
	363000 Servicios de creatividad, preproducción y	\$39,000.00	-\$2,640.00	\$36,360.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$39,000.00	-\$2,640.00	\$36,360.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$0.00
	Subdirección de Comunicación Social	\$437,034.79	\$0.00	\$437,034.79	\$221,856.47	\$215,178.32	\$221,856.47	\$0.00	\$215,178.32	\$221,856.47	\$221,856.47	\$0.00
DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
17S	Educación	\$8,083,386.06	\$0.00	\$8,083,386.06	\$259,511.23	\$7,823,874.83	\$252,355.19	\$7,156.04	\$7,831,030.87	\$252,355.19	\$237,581.60	\$14,773.59
Y10	PRODUCTOS DE INVESTIGACIÓN	\$8,058,386.06	\$0.00	\$8,058,386.06	\$259,511.23	\$7,798,874.83	\$252,355.19	\$7,156.04	\$7,806,030.87	\$252,355.19	\$237,581.60	\$14,773.59
	211000 Materiales, útiles y equipos menores de o	\$9,762.34	\$0.00	\$9,762.34	\$5,762.34	\$4,000.00	\$5,762.34	\$0.00	\$4,000.00	\$5,762.34	\$5,762.34	\$0.00
	013 Hidalgo	\$9,762.34	\$0.00	\$9,762.34	\$5,762.34	\$4,000.00	\$5,762.34	\$0.00	\$4,000.00	\$5,762.34	\$5,762.34	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$36,100.00	\$0.00	\$36,100.00	\$0.00	\$36,100.00	\$0.00	\$0.00	\$36,100.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$36,100.00	\$0.00	\$36,100.00	\$0.00	\$36,100.00	\$0.00	\$0.00	\$36,100.00	\$0.00	\$0.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$73,221.30	\$0.00	\$73,221.30	\$0.00	\$73,221.30	\$0.00	\$0.00	\$73,221.30	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$73,221.30	\$0.00	\$73,221.30	\$0.00	\$73,221.30	\$0.00	\$0.00	\$73,221.30	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$188,900.00	\$0.00	\$188,900.00	\$0.00	\$188,900.00	\$0.00	\$0.00	\$188,900.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$188,900.00	\$0.00	\$188,900.00	\$0.00	\$188,900.00	\$0.00	\$0.00	\$188,900.00	\$0.00	\$0.00	\$0.00



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Hidalgo
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
251000	Productos químicos básicos	\$0.00	\$120,000.00	\$31,312.11	\$88,687.89	\$24,156.07	\$7,156.04	\$95,843.93	\$24,156.07	\$24,156.07	\$0.00
013	Hidalgo	\$0.00	\$120,000.00	\$31,312.11	\$88,687.89	\$24,156.07	\$7,156.04	\$95,843.93	\$24,156.07	\$24,156.07	\$0.00
255000	Materiales, accesorios y suministros de la	\$7,656.00	\$77,656.00	\$17,446.40	\$60,209.60	\$17,446.40	\$0.00	\$60,209.60	\$17,446.40	\$17,446.40	\$0.00
013	Hidalgo	\$7,656.00	\$77,656.00	\$17,446.40	\$60,209.60	\$17,446.40	\$0.00	\$60,209.60	\$17,446.40	\$17,446.40	\$0.00
294000	Refacciones y accesorios menores de eq	-\$7,656.00	\$26,420.04	\$0.00	\$26,420.04	\$0.00	\$0.00	\$26,420.04	\$0.00	\$0.00	\$0.00
013	Hidalgo	-\$7,656.00	\$26,420.04	\$0.00	\$26,420.04	\$0.00	\$0.00	\$26,420.04	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	-\$26,797.46	\$5,514,466.78	\$79,247.14	\$5,435,219.64	\$79,247.14	\$0.00	\$5,435,219.64	\$79,247.14	\$64,473.55	\$14,773.59
013	Hidalgo	-\$26,797.46	\$5,514,466.78	\$79,247.14	\$5,435,219.64	\$79,247.14	\$0.00	\$5,435,219.64	\$79,247.14	\$64,473.55	\$14,773.59
334000	Servicios de capacitación	\$840.00	\$9,440.00	\$4,640.00	\$4,800.00	\$4,640.00	\$0.00	\$4,800.00	\$4,640.00	\$4,640.00	\$0.00
013	Hidalgo	\$840.00	\$9,440.00	\$4,640.00	\$4,800.00	\$4,640.00	\$0.00	\$4,800.00	\$4,640.00	\$4,640.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$11,797.46	\$32,398.73	\$26,500.00	\$5,898.73	\$26,500.00	\$0.00	\$5,898.73	\$26,500.00	\$26,500.00	\$0.00
013	Hidalgo	\$11,797.46	\$32,398.73	\$26,500.00	\$5,898.73	\$26,500.00	\$0.00	\$5,898.73	\$26,500.00	\$26,500.00	\$0.00
392000	Impuestos y derechos	\$14,160.00	\$68,461.04	\$30,610.68	\$37,850.36	\$30,610.68	\$0.00	\$37,850.36	\$30,610.68	\$30,610.68	\$0.00
013	Hidalgo	\$14,160.00	\$68,461.04	\$30,610.68	\$37,850.36	\$30,610.68	\$0.00	\$37,850.36	\$30,610.68	\$30,610.68	\$0.00
511000	Muebles de oficina y estantería	\$548,104.64	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$548,104.64	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la i	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	-\$548,104.64	\$1,203,455.19	\$63,992.56	\$1,139,462.63	\$63,992.56	\$0.00	\$1,139,462.63	\$63,992.56	\$63,992.56	\$0.00
013	Hidalgo	-\$548,104.64	\$1,203,455.19	\$63,992.56	\$1,139,462.63	\$63,992.56	\$0.00	\$1,139,462.63	\$63,992.56	\$63,992.56	\$0.00
Y22	INVESTIGACIÓN EDUCATIVA	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	DIRECCIÓN DE INVESTIGACION, INN	\$0.00	\$8,083,386.06	\$259,511.23	\$7,823,874.83	\$252,355.19	\$7,156.04	\$7,831,030.87	\$252,355.19	\$237,581.60	\$14,773.59
DIT Departamento de Programas Especiales											
17U	Educación	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
135	COMPLEMENTO A LA INFRAESTRUCTURA	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
569000	OTROS EQUIPOS	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
	Departamento de Programas Especiales	\$0.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
DVI Departamento de Vinculación y Extensión											
17S	Educación	\$0.00	\$445,890.75	\$155,927.97	\$289,962.78	\$155,927.97	\$0.00	\$289,962.78	\$155,927.97	\$154,427.97	\$1,500.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Y09	SERVICIO SOCIAL	\$32,480.75	\$0.00	\$32,480.75	\$18,680.76	\$13,799.99	\$18,680.76	\$0.00	\$13,799.99	\$18,680.76	\$18,680.76	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$5,207.11	\$0.00	\$5,207.11	\$2,407.12	\$2,799.99	\$2,407.12	\$0.00	\$2,799.99	\$2,407.12	\$2,407.12	\$0.00
	013 Hidalgo	\$5,207.11	\$0.00	\$5,207.11	\$2,407.12	\$2,799.99	\$2,407.12	\$0.00	\$2,799.99	\$2,407.12	\$2,407.12	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$1,385.04	\$0.00	\$1,385.04	\$1,385.04	\$0.00	\$1,385.04	\$0.00	\$0.00	\$1,385.04	\$1,385.04	\$0.00
	013 Hidalgo	\$1,385.04	\$0.00	\$1,385.04	\$1,385.04	\$0.00	\$1,385.04	\$0.00	\$0.00	\$1,385.04	\$1,385.04	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
	013 Hidalgo	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
Y11	VINCULO INTERINSTITUCIONAL	\$72,200.00	\$0.00	\$72,200.00	\$4,986.45	\$67,213.55	\$4,986.45	\$0.00	\$67,213.55	\$4,986.45	\$3,486.45	\$1,500.00
	211000 Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$496.43	\$9,503.57	\$496.43	\$0.00	\$9,503.57	\$496.43	\$496.43	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$496.43	\$9,503.57	\$496.43	\$0.00	\$9,503.57	\$496.43	\$496.43	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$18,000.00	\$3,000.00	\$21,000.00	\$2,990.02	\$18,009.98	\$2,990.02	\$0.00	\$18,009.98	\$2,990.02	\$2,990.02	\$0.00
	013 Hidalgo	\$18,000.00	\$3,000.00	\$21,000.00	\$2,990.02	\$18,009.98	\$2,990.02	\$0.00	\$18,009.98	\$2,990.02	\$2,990.02	\$0.00
	381000 Gastos de ceremonial	\$27,200.00	-\$3,000.00	\$24,200.00	\$1,500.00	\$22,700.00	\$1,500.00	\$0.00	\$22,700.00	\$1,500.00	\$0.00	\$1,500.00
	013 Hidalgo	\$27,200.00	-\$3,000.00	\$24,200.00	\$1,500.00	\$22,700.00	\$1,500.00	\$0.00	\$22,700.00	\$1,500.00	\$0.00	\$1,500.00
Y12	EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS	\$341,210.00	\$0.00	\$341,210.00	\$132,260.76	\$208,949.24	\$132,260.76	\$0.00	\$208,949.24	\$132,260.76	\$132,260.76	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$21,000.00	\$0.00	\$21,000.00	\$1,896.14	\$19,103.86	\$1,896.14	\$0.00	\$19,103.86	\$1,896.14	\$1,896.14	\$0.00
	013 Hidalgo	\$21,000.00	\$0.00	\$21,000.00	\$1,896.14	\$19,103.86	\$1,896.14	\$0.00	\$19,103.86	\$1,896.14	\$1,896.14	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$2,965.54	\$34.46	\$2,965.54	\$0.00	\$34.46	\$2,965.54	\$2,965.54	\$0.00
	013 Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$2,965.54	\$34.46	\$2,965.54	\$0.00	\$34.46	\$2,965.54	\$2,965.54	\$0.00
	217000 Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	222000 Productos alimenticios para animales	\$171,490.00	\$0.00	\$171,490.00	\$83,070.80	\$88,419.20	\$83,070.80	\$0.00	\$88,419.20	\$83,070.80	\$83,070.80	\$0.00
	013 Hidalgo	\$171,490.00	\$0.00	\$171,490.00	\$83,070.80	\$88,419.20	\$83,070.80	\$0.00	\$88,419.20	\$83,070.80	\$83,070.80	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
	013 Hidalgo	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
	241000 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$2,668.00	\$332.00	\$2,668.00	\$0.00	\$332.00	\$2,668.00	\$2,668.00	\$0.00
	013 Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$2,668.00	\$332.00	\$2,668.00	\$0.00	\$332.00	\$2,668.00	\$2,668.00	\$0.00
	247000 Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,978.80	\$21.20	\$3,978.80	\$0.00	\$21.20	\$3,978.80	\$3,978.80	\$0.00
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$3,978.80	\$21.20	\$3,978.80	\$0.00	\$21.20	\$3,978.80	\$3,978.80	\$0.00
	253000 Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Distribución G

Fecha y 16/jul./2018

HSE JUAN
EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D

Del 01/ene./2018 Al 30/jun./2018

hora de Impresión 03:11 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
272000	Prendas de seguridad y protección perso	\$7,000.00	\$0.00	\$7,000.00	\$2,236.48	\$4,763.52	\$2,236.48	\$0.00	\$4,763.52	\$2,236.48	\$2,236.48	\$0.00
013	Hidalgo	\$7,000.00	\$0.00	\$7,000.00	\$2,236.48	\$4,763.52	\$2,236.48	\$0.00	\$4,763.52	\$2,236.48	\$2,236.48	\$0.00
291000	Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$5,945.00	\$6,055.00	\$5,945.00	\$0.00	\$6,055.00	\$5,945.00	\$5,945.00	\$0.00
013	Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$5,945.00	\$6,055.00	\$5,945.00	\$0.00	\$6,055.00	\$5,945.00	\$5,945.00	\$0.00
334000	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
Departamento de Vinculación y Extensió		\$445,890.75	\$0.00	\$445,890.75	\$155,927.97	\$289,962.78	\$155,927.97	\$0.00	\$289,962.78	\$155,927.97	\$154,427.97	\$1,500.00
SA(SECRETARÍA ACADÉMICA												
17S	Educación	\$2,216,154.54	\$0.00	\$2,216,154.54	\$531,290.14	\$1,684,864.40	\$522,410.34	\$8,879.80	\$1,693,744.20	\$522,410.34	\$521,850.87	\$559.47
Y02	MATERIALES DIDÁCTICOS	\$2,045,170.54	\$0.00	\$2,045,170.54	\$508,325.30	\$1,536,845.24	\$499,445.50	\$8,879.80	\$1,545,725.04	\$499,445.50	\$498,886.03	\$559.47
211000	Materiales, útiles y equipos menores de oi	\$261,407.00	\$0.00	\$261,407.00	\$29,197.20	\$232,209.80	\$29,197.20	\$0.00	\$232,209.80	\$29,197.20	\$29,197.20	\$0.00
013	Hidalgo	\$261,407.00	\$0.00	\$261,407.00	\$29,197.20	\$232,209.80	\$29,197.20	\$0.00	\$232,209.80	\$29,197.20	\$29,197.20	\$0.00
214000	Materiales, útiles y equipos menores de te	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$181,833.00	\$0.00	\$181,833.00	\$181,790.00	\$43.00	\$181,790.00	\$0.00	\$43.00	\$181,790.00	\$181,790.00	\$0.00
013	Hidalgo	\$181,833.00	\$0.00	\$181,833.00	\$181,790.00	\$43.00	\$181,790.00	\$0.00	\$43.00	\$181,790.00	\$181,790.00	\$0.00
216000	Material de limpieza	\$22,077.00	\$0.00	\$22,077.00	\$7,368.66	\$14,708.34	\$7,368.66	\$0.00	\$14,708.34	\$7,368.66	\$7,368.66	\$0.00
013	Hidalgo	\$22,077.00	\$0.00	\$22,077.00	\$7,368.66	\$14,708.34	\$7,368.66	\$0.00	\$14,708.34	\$7,368.66	\$7,368.66	\$0.00
217000	Materiales y útiles de enseñanza	\$595,127.00	\$0.00	\$595,127.00	\$0.00	\$595,127.00	\$0.00	\$0.00	\$595,127.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$595,127.00	\$0.00	\$595,127.00	\$0.00	\$595,127.00	\$0.00	\$0.00	\$595,127.00	\$0.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de l	\$69,000.00	\$0.00	\$69,000.00	\$26,120.18	\$42,879.82	\$26,120.18	\$0.00	\$42,879.82	\$26,120.18	\$26,120.18	\$0.00
013	Hidalgo	\$69,000.00	\$0.00	\$69,000.00	\$26,120.18	\$42,879.82	\$26,120.18	\$0.00	\$42,879.82	\$26,120.18	\$26,120.18	\$0.00
246000	Material eléctrico y electrónico	\$208,625.86	\$0.00	\$208,625.86	\$25,625.86	\$183,000.00	\$25,625.86	\$0.00	\$183,000.00	\$25,625.86	\$25,625.86	\$0.00
013	Hidalgo	\$208,625.86	\$0.00	\$208,625.86	\$25,625.86	\$183,000.00	\$25,625.86	\$0.00	\$183,000.00	\$25,625.86	\$25,625.86	\$0.00
247000	Artículos metálicos para la construcción	\$31,000.00	\$0.00	\$31,000.00	\$9,453.42	\$21,546.58	\$9,453.42	\$0.00	\$21,546.58	\$9,453.42	\$9,453.42	\$0.00
013	Hidalgo	\$31,000.00	\$0.00	\$31,000.00	\$9,453.42	\$21,546.58	\$9,453.42	\$0.00	\$21,546.58	\$9,453.42	\$9,453.42	\$0.00
251000	Productos químicos básicos	\$52,000.00	\$0.00	\$52,000.00	\$43,775.90	\$8,224.10	\$34,896.10	\$8,879.80	\$17,103.90	\$34,896.10	\$34,336.63	\$559.47
013	Hidalgo	\$52,000.00	\$0.00	\$52,000.00	\$43,775.90	\$8,224.10	\$34,896.10	\$8,879.80	\$17,103.90	\$34,896.10	\$34,336.63	\$559.47
255000	Materiales, accesorios y suministros de la	\$68,500.00	\$0.00	\$68,500.00	\$43,339.95	\$25,160.05	\$43,339.95	\$0.00	\$25,160.05	\$43,339.95	\$43,339.95	\$0.00
013	Hidalgo	\$68,500.00	\$0.00	\$68,500.00	\$43,339.95	\$25,160.05	\$43,339.95	\$0.00	\$25,160.05	\$43,339.95	\$43,339.95	\$0.00
259000	Otros productos químicos	\$29,470.00	\$0.00	\$29,470.00	\$13,010.39	\$16,459.61	\$13,010.39	\$0.00	\$16,459.61	\$13,010.39	\$13,010.39	\$0.00
013	Hidalgo	\$29,470.00	\$0.00	\$29,470.00	\$13,010.39	\$16,459.61	\$13,010.39	\$0.00	\$16,459.61	\$13,010.39	\$13,010.39	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Distribución G

Fecha y hora de Impresión | 16/jul./2018 03:11 p. m.

HSE JUAN
EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
G

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
271000	Vestuario y uniformes	\$36,182.00	\$0.00	\$36,182.00	\$16,182.00	\$20,000.00	\$16,182.00	\$0.00	\$20,000.00	\$16,182.00	\$16,182.00	\$0.00
013	Hidalgo	\$36,182.00	\$0.00	\$36,182.00	\$16,182.00	\$20,000.00	\$16,182.00	\$0.00	\$20,000.00	\$16,182.00	\$16,182.00	\$0.00
291000	Herramientas menores	\$55,000.00	\$0.00	\$55,000.00	\$23,424.08	\$31,575.92	\$23,424.08	\$0.00	\$31,575.92	\$23,424.08	\$23,424.08	\$0.00
013	Hidalgo	\$55,000.00	\$0.00	\$55,000.00	\$23,424.08	\$31,575.92	\$23,424.08	\$0.00	\$31,575.92	\$23,424.08	\$23,424.08	\$0.00
294000	Refacciones y accesorios menores de eq	\$72,184.68	\$0.00	\$72,184.68	\$35,739.70	\$36,444.98	\$35,739.70	\$0.00	\$36,444.98	\$35,739.70	\$35,739.70	\$0.00
013	Hidalgo	\$72,184.68	\$0.00	\$72,184.68	\$35,739.70	\$36,444.98	\$35,739.70	\$0.00	\$36,444.98	\$35,739.70	\$35,739.70	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$85,000.00	\$0.00	\$85,000.00	\$40,769.96	\$44,230.04	\$40,769.96	\$0.00	\$44,230.04	\$40,769.96	\$40,769.96	\$0.00
013	Hidalgo	\$85,000.00	\$0.00	\$85,000.00	\$40,769.96	\$44,230.04	\$40,769.96	\$0.00	\$44,230.04	\$40,769.96	\$40,769.96	\$0.00
336000	Servicios de apoyo administrativo, fotocopi	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$10,736.00	\$12,528.00	\$0.00	\$10,736.00	\$12,528.00	\$12,528.00	\$0.00
013	Hidalgo	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$10,736.00	\$12,528.00	\$0.00	\$10,736.00	\$12,528.00	\$12,528.00	\$0.00
375000	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
Y04	ATENCIÓN COMPENSATORIA	\$17,284.00	\$0.00	\$17,284.00	\$12,964.84	\$4,319.16	\$12,964.84	\$0.00	\$4,319.16	\$12,964.84	\$12,964.84	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$3,987.60	\$0.00	\$3,987.60	\$3,987.60	\$0.00	\$3,987.60	\$0.00	\$0.00	\$3,987.60	\$3,987.60	\$0.00
013	Hidalgo	\$3,987.60	\$0.00	\$3,987.60	\$3,987.60	\$0.00	\$3,987.60	\$0.00	\$0.00	\$3,987.60	\$3,987.60	\$0.00
214000	Materiales, útiles y equipos menores de te	\$1,496.40	\$0.00	\$1,496.40	\$1,496.40	\$0.00	\$1,496.40	\$0.00	\$0.00	\$1,496.40	\$1,496.40	\$0.00
013	Hidalgo	\$1,496.40	\$0.00	\$1,496.40	\$1,496.40	\$0.00	\$1,496.40	\$0.00	\$0.00	\$1,496.40	\$1,496.40	\$0.00
334000	Servicios de capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
013	Hidalgo	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
Y07	ADECUACIÓN CURRICULAR	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
Y08	CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE	\$107,200.00	\$0.00	\$107,200.00	\$10,000.00	\$97,200.00	\$10,000.00	\$0.00	\$97,200.00	\$10,000.00	\$10,000.00	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$46,290.00	\$10,000.00	\$56,290.00	\$10,000.00	\$46,290.00	\$10,000.00	\$0.00	\$46,290.00	\$10,000.00	\$10,000.00	\$0.00
013	Hidalgo	\$46,290.00	\$10,000.00	\$56,290.00	\$10,000.00	\$46,290.00	\$10,000.00	\$0.00	\$46,290.00	\$10,000.00	\$10,000.00	\$0.00
372000	Pasajes terrestres	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$510.00	\$0.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Distribución G

Fecha y hora de Impresión | 16/jul./2018 03:11 p. m.

HSE JUAN
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EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
013	Hidalgo	\$510.00	\$0.00	\$510.00	\$0.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00	
381000	Gastos de ceremonial	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	
013	Hidalgo	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	
392000	Impuestos y derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
013	Hidalgo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SECRETARÍA ACADÉMICA		\$2,216,154.54	\$0.00	\$2,216,154.54	\$531,290.14	\$1,684,864.40	\$522,410.34	\$1,693,744.20	\$522,410.34	\$521,850.87	\$559.47	
SAI SECRETARÍA ADMINISTRATIVA												
17S	Educación	\$122,127,535.86	\$0.00	\$122,127,535.86	\$47,491,343.33	\$74,636,192.53	\$47,491,343.33	\$0.00	\$74,636,192.53	\$47,491,343.33	\$47,472,748.12	\$18,595.21
Y18	ADMINISTRACIÓN CENTRAL	\$122,127,535.86	\$0.00	\$122,127,535.86	\$47,491,343.33	\$74,636,192.53	\$47,491,343.33	\$0.00	\$74,636,192.53	\$47,491,343.33	\$47,472,748.12	\$18,595.21
113000	Sueldos base al personal permanente	\$74,735,333.96	\$0.00	\$74,735,333.96	\$36,228,476.36	\$38,506,857.60	\$36,228,476.36	\$0.00	\$38,506,857.60	\$36,228,476.36	\$36,228,476.36	\$0.00
013	Hidalgo	\$74,735,333.96	\$0.00	\$74,735,333.96	\$36,228,476.36	\$38,506,857.60	\$36,228,476.36	\$0.00	\$38,506,857.60	\$36,228,476.36	\$36,228,476.36	\$0.00
121000	Honorarios asimilables a salarios	\$937,607.76	\$0.00	\$937,607.76	\$468,803.87	\$468,803.89	\$468,803.87	\$0.00	\$468,803.89	\$468,803.87	\$468,803.87	\$0.00
013	Hidalgo	\$937,607.76	\$0.00	\$937,607.76	\$468,803.87	\$468,803.89	\$468,803.87	\$0.00	\$468,803.89	\$468,803.87	\$468,803.87	\$0.00
132000	Primas de vacaciones, dominical y gratific	\$18,737,706.72	\$0.00	\$18,737,706.72	\$419,366.30	\$18,318,340.42	\$419,366.30	\$0.00	\$18,318,340.42	\$419,366.30	\$419,366.30	\$0.00
013	Hidalgo	\$18,737,706.72	\$0.00	\$18,737,706.72	\$419,366.30	\$18,318,340.42	\$419,366.30	\$0.00	\$18,318,340.42	\$419,366.30	\$419,366.30	\$0.00
141000	Aportaciones de seguridad social	\$8,275,532.78	\$0.00	\$8,275,532.78	\$4,091,309.14	\$4,184,223.64	\$4,091,309.14	\$0.00	\$4,184,223.64	\$4,091,309.14	\$4,091,309.14	\$0.00
013	Hidalgo	\$8,275,532.78	\$0.00	\$8,275,532.78	\$4,091,309.14	\$4,184,223.64	\$4,091,309.14	\$0.00	\$4,184,223.64	\$4,091,309.14	\$4,091,309.14	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,148,519.38	\$0.00	\$3,148,519.38	\$1,556,222.61	\$1,592,296.77	\$1,556,222.61	\$0.00	\$1,592,296.77	\$1,556,222.61	\$1,556,222.61	\$0.00
013	Hidalgo	\$3,148,519.38	\$0.00	\$3,148,519.38	\$1,556,222.61	\$1,592,296.77	\$1,556,222.61	\$0.00	\$1,592,296.77	\$1,556,222.61	\$1,556,222.61	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,259,407.74	\$0.00	\$1,259,407.74	\$622,489.06	\$636,918.68	\$622,489.06	\$0.00	\$636,918.68	\$622,489.06	\$622,489.06	\$0.00
013	Hidalgo	\$1,259,407.74	\$0.00	\$1,259,407.74	\$622,489.06	\$636,918.68	\$622,489.06	\$0.00	\$636,918.68	\$622,489.06	\$622,489.06	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$278,985.53	\$0.00	\$278,985.53	\$123,945.70	\$155,039.83	\$123,945.70	\$0.00	\$155,039.83	\$123,945.70	\$123,945.70	\$0.00
013	Hidalgo	\$278,985.53	\$0.00	\$278,985.53	\$123,945.70	\$155,039.83	\$123,945.70	\$0.00	\$155,039.83	\$123,945.70	\$123,945.70	\$0.00
214000	Materiales, útiles y equipos menores de te	\$164,659.18	\$0.00	\$164,659.18	\$46,078.58	\$118,580.60	\$46,078.58	\$0.00	\$118,580.60	\$46,078.58	\$46,078.58	\$0.00
013	Hidalgo	\$164,659.18	\$0.00	\$164,659.18	\$46,078.58	\$118,580.60	\$46,078.58	\$0.00	\$118,580.60	\$46,078.58	\$46,078.58	\$0.00
223000	Utensilios para el servicio de alimentaciór	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
253000	Medicinas y productos farmacéuticos	\$43,371.50	\$0.00	\$43,371.50	\$21,596.00	\$21,775.50	\$21,596.00	\$0.00	\$21,775.50	\$21,596.00	\$21,596.00	\$0.00
013	Hidalgo	\$43,371.50	\$0.00	\$43,371.50	\$21,596.00	\$21,775.50	\$21,596.00	\$0.00	\$21,775.50	\$21,596.00	\$21,596.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$29,951.34	\$0.00	\$29,951.34	\$18,532.42	\$11,418.92	\$18,532.42	\$0.00	\$11,418.92	\$18,532.42	\$18,532.42	\$0.00
013	Hidalgo	\$29,951.34	\$0.00	\$29,951.34	\$18,532.42	\$11,418.92	\$18,532.42	\$0.00	\$11,418.92	\$18,532.42	\$18,532.42	\$0.00
261000	Combustibles, lubricantes y aditivos	\$524,781.44	\$0.00	\$524,781.44	\$207,672.53	\$317,108.91	\$207,672.53	\$0.00	\$317,108.91	\$207,672.53	\$207,672.53	\$0.00
013	Hidalgo	\$524,781.44	\$0.00	\$524,781.44	\$207,672.53	\$317,108.91	\$207,672.53	\$0.00	\$317,108.91	\$207,672.53	\$207,672.53	\$0.00
271000	Vestuario y uniformes	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	
013	Hidalgo	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	
272000	Prendas de seguridad y protección persor	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
013	Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
311000	Energía eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$547,265.00	\$1,133,861.00	\$547,265.00	\$0.00	\$1,133,861.00	\$547,265.00	\$547,265.00	\$0.00
013	Hidalgo	\$1,681,126.00	\$0.00	\$1,681,126.00	\$547,265.00	\$1,133,861.00	\$547,265.00	\$0.00	\$1,133,861.00	\$547,265.00	\$547,265.00	\$0.00



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HSE JUAN
EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
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Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Compro meter	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
313000	Agua	\$148,871.88	\$0.00	\$148,871.88	\$53,352.67	\$95,519.21	\$53,352.67	\$0.00	\$95,519.21	\$53,352.67	\$51,880.67	\$1,472.00
013	Hidalgo	\$148,871.88	\$0.00	\$148,871.88	\$53,352.67	\$95,519.21	\$53,352.67	\$0.00	\$95,519.21	\$53,352.67	\$51,880.67	\$1,472.00
314000	Telefonía tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$363,482.73	\$746,112.64	\$363,482.73	\$0.00	\$746,112.64	\$363,482.73	\$363,482.73	\$0.00
013	Hidalgo	\$1,109,595.37	\$0.00	\$1,109,595.37	\$363,482.73	\$746,112.64	\$363,482.73	\$0.00	\$746,112.64	\$363,482.73	\$363,482.73	\$0.00
317000	Servicios de acceso de Internet, redes y p	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
013	Hidalgo	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
318000	Servicios postales y telegráficos	\$9,500.00	\$0.00	\$9,500.00	\$3,214.75	\$6,285.25	\$3,214.75	\$0.00	\$6,285.25	\$3,214.75	\$3,214.75	\$0.00
013	Hidalgo	\$9,500.00	\$0.00	\$9,500.00	\$3,214.75	\$6,285.25	\$3,214.75	\$0.00	\$6,285.25	\$3,214.75	\$3,214.75	\$0.00
323000	Arrendamiento de mobiliario y equipo de :	\$87,120.00	\$0.00	\$87,120.00	\$41,760.00	\$45,360.00	\$41,760.00	\$0.00	\$45,360.00	\$41,760.00	\$41,760.00	\$0.00
013	Hidalgo	\$87,120.00	\$0.00	\$87,120.00	\$41,760.00	\$45,360.00	\$41,760.00	\$0.00	\$45,360.00	\$41,760.00	\$41,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equip	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$267,280.00	\$118,720.00	\$386,000.00	\$232,000.00	\$154,000.00	\$232,000.00	\$0.00	\$154,000.00	\$232,000.00	\$232,000.00	\$0.00
013	Hidalgo	\$267,280.00	\$118,720.00	\$386,000.00	\$232,000.00	\$154,000.00	\$232,000.00	\$0.00	\$154,000.00	\$232,000.00	\$232,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$217,682.92	\$0.00	\$217,682.92	\$46,334.95	\$171,347.97	\$46,334.95	\$0.00	\$171,347.97	\$46,334.95	\$46,334.95	\$0.00
013	Hidalgo	\$217,682.92	\$0.00	\$217,682.92	\$46,334.95	\$171,347.97	\$46,334.95	\$0.00	\$171,347.97	\$46,334.95	\$46,334.95	\$0.00
338000	Servicios de vigilancia	\$2,304,000.00	-\$72,000.00	\$2,232,000.00	\$835,200.00	\$1,396,800.00	\$835,200.00	\$0.00	\$1,396,800.00	\$835,200.00	\$835,200.00	\$0.00
013	Hidalgo	\$2,304,000.00	-\$72,000.00	\$2,232,000.00	\$835,200.00	\$1,396,800.00	\$835,200.00	\$0.00	\$1,396,800.00	\$835,200.00	\$835,200.00	\$0.00
341000	Servicios financieros y bancarios	\$11,009.12	\$8,268.32	\$19,277.44	\$12,398.00	\$6,879.44	\$12,398.00	\$0.00	\$6,879.44	\$12,398.00	\$12,398.00	\$0.00
013	Hidalgo	\$11,009.12	\$8,268.32	\$19,277.44	\$12,398.00	\$6,879.44	\$12,398.00	\$0.00	\$6,879.44	\$12,398.00	\$12,398.00	\$0.00
345000	Seguro de bienes patrimoniales	\$598,122.30	\$0.00	\$598,122.30	\$116,212.18	\$481,910.12	\$116,212.18	\$0.00	\$481,910.12	\$116,212.18	\$116,212.18	\$0.00
013	Hidalgo	\$598,122.30	\$0.00	\$598,122.30	\$116,212.18	\$481,910.12	\$116,212.18	\$0.00	\$481,910.12	\$116,212.18	\$116,212.18	\$0.00
361000	Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$1,290.00	\$28,710.00	\$1,290.00	\$0.00	\$28,710.00	\$1,290.00	\$0.00	\$1,290.00
013	Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$1,290.00	\$28,710.00	\$1,290.00	\$0.00	\$28,710.00	\$1,290.00	\$0.00	\$1,290.00
371000	Pasajes aéreos	\$100,000.00	-\$18,004.00	\$81,996.00	\$14,543.44	\$67,452.56	\$14,543.44	\$0.00	\$67,452.56	\$14,543.44	\$11,995.44	\$2,548.00
013	Hidalgo	\$100,000.00	-\$18,004.00	\$81,996.00	\$14,543.44	\$67,452.56	\$14,543.44	\$0.00	\$67,452.56	\$14,543.44	\$11,995.44	\$2,548.00
372000	Pasajes terrestres	\$162,532.00	-\$30,328.00	\$132,204.00	\$23,422.02	\$108,781.98	\$23,422.02	\$0.00	\$108,781.98	\$23,422.02	\$23,422.02	\$0.00
013	Hidalgo	\$162,532.00	-\$30,328.00	\$132,204.00	\$23,422.02	\$108,781.98	\$23,422.02	\$0.00	\$108,781.98	\$23,422.02	\$23,422.02	\$0.00
375000	Viáticos en el país	\$154,028.16	\$30,328.00	\$184,356.16	\$82,568.64	\$101,787.52	\$82,568.64	\$0.00	\$101,787.52	\$82,568.64	\$79,182.94	\$3,385.70
013	Hidalgo	\$154,028.16	\$30,328.00	\$184,356.16	\$82,568.64	\$101,787.52	\$82,568.64	\$0.00	\$101,787.52	\$82,568.64	\$79,182.94	\$3,385.70
376000	Viáticos en el extranjero	\$100,000.00	-\$49,858.72	\$50,141.28	\$0.00	\$50,141.28	\$0.00	\$0.00	\$50,141.28	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$100,000.00	-\$49,858.72	\$50,141.28	\$0.00	\$50,141.28	\$0.00	\$0.00	\$50,141.28	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$311,383.00	\$32,370.80	\$343,753.80	\$168,799.80	\$174,954.00	\$168,799.80	\$0.00	\$174,954.00	\$168,799.80	\$168,799.80	\$0.00
013	Hidalgo	\$311,383.00	\$32,370.80	\$343,753.80	\$168,799.80	\$174,954.00	\$168,799.80	\$0.00	\$174,954.00	\$168,799.80	\$168,799.80	\$0.00
382000	Gastos de orden social y cultural	\$197,141.01	-\$14,984.73	\$182,156.28	\$37,760.87	\$144,395.41	\$37,760.87	\$0.00	\$144,395.41	\$37,760.87	\$36,861.36	\$899.51
013	Hidalgo	\$197,141.01	-\$14,984.73	\$182,156.28	\$37,760.87	\$144,395.41	\$37,760.87	\$0.00	\$144,395.41	\$37,760.87	\$36,861.36	\$899.51
383000	Congresos y convenciones	\$110,000.00	-\$13,129.60	\$96,870.40	\$11,898.84	\$84,971.56	\$11,898.84	\$0.00	\$84,971.56	\$11,898.84	\$2,898.84	\$9,000.00
013	Hidalgo	\$110,000.00	-\$13,129.60	\$96,870.40	\$11,898.84	\$84,971.56	\$11,898.84	\$0.00	\$84,971.56	\$11,898.84	\$2,898.84	\$9,000.00
392000	Impuestos y derechos	\$3,448,634.23	\$8,617.93	\$3,457,252.16	\$82,120.21	\$3,375,131.95	\$82,120.21	\$0.00	\$3,375,131.95	\$82,120.21	\$82,120.21	\$0.00
013	Hidalgo	\$3,448,634.23	\$8,617.93	\$3,457,252.16	\$82,120.21	\$3,375,131.95	\$82,120.21	\$0.00	\$3,375,131.95	\$82,120.21	\$82,120.21	\$0.00



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EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
398000	Impuesto sobre nóminas y otros que se d	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,002,786.66	\$1,546,425.88	\$1,002,786.66	\$0.00	\$1,546,425.88	\$1,002,786.66	\$1,002,786.66	\$0.00
013	Hidalgo	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,002,786.66	\$1,546,425.88	\$1,002,786.66	\$0.00	\$1,546,425.88	\$1,002,786.66	\$1,002,786.66	\$0.00
SECRETARIA ADMINISTRATIVA		\$122,127,535.86	\$0.00	\$122,127,535.86	\$47,491,343.33	\$74,636,192.53	\$47,491,343.33	\$0.00	\$74,636,192.53	\$47,491,343.33	\$47,472,748.12	\$18,595.21
SAI Departamento de Recursos Humanos												
17S	Educación	\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
Y19	CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PÚBLICOS DIRECTIVOS Y	\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
334000	Servicios de capacitación	\$197,220.00	\$0.00	\$197,220.00	\$18,374.40	\$178,845.60	\$18,374.40	\$0.00	\$178,845.60	\$18,374.40	\$18,374.40	\$0.00
013	Hidalgo	\$197,220.00	\$0.00	\$197,220.00	\$18,374.40	\$178,845.60	\$18,374.40	\$0.00	\$178,845.60	\$18,374.40	\$18,374.40	\$0.00
375000	Viáticos en el país	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos		\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
SAI Departamento de Seguimiento de Obra												
17S	Educación	\$245,690.80	\$0.00	\$245,690.80	\$123,057.75	\$122,633.05	\$123,057.75	\$0.00	\$122,633.05	\$123,057.75	\$122,337.75	\$720.00
Y14	INFRAESTRUCTURA	\$245,690.80	\$0.00	\$245,690.80	\$123,057.75	\$122,633.05	\$123,057.75	\$0.00	\$122,633.05	\$123,057.75	\$122,337.75	\$720.00
211000	Materiales, útiles y equipos menores de o	\$2,150.80	\$0.00	\$2,150.80	\$150.80	\$2,000.00	\$150.80	\$0.00	\$2,000.00	\$150.80	\$150.80	\$0.00
013	Hidalgo	\$2,150.80	\$0.00	\$2,150.80	\$150.80	\$2,000.00	\$150.80	\$0.00	\$2,000.00	\$150.80	\$150.80	\$0.00
214000	Materiales, útiles y equipos menores de te	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$22,000.00	\$0.00	\$22,000.00	\$5,976.89	\$16,023.11	\$5,976.89	\$0.00	\$16,023.11	\$5,976.89	\$5,976.89	\$0.00
013	Hidalgo	\$22,000.00	\$0.00	\$22,000.00	\$5,976.89	\$16,023.11	\$5,976.89	\$0.00	\$16,023.11	\$5,976.89	\$5,976.89	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingenier	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopi	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Distribución G

Fecha y hora de Impresión | 16/jul./2018 03:11 p. m.

HSE JUAN
EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
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Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de	\$150,000.00	\$0.00	\$150,000.00	\$115,490.06	\$34,509.94	\$115,490.06	\$0.00	\$34,509.94	\$115,490.06	\$115,490.06	\$0.00
013	Hidalgo	\$150,000.00	\$0.00	\$150,000.00	\$115,490.06	\$34,509.94	\$115,490.06	\$0.00	\$34,509.94	\$115,490.06	\$115,490.06	\$0.00
372000	Pasajes terrestres	\$7,440.00	\$0.00	\$7,440.00	\$1,440.00	\$6,000.00	\$1,440.00	\$0.00	\$6,000.00	\$1,440.00	\$720.00	\$720.00
013	Hidalgo	\$7,440.00	\$0.00	\$7,440.00	\$1,440.00	\$6,000.00	\$1,440.00	\$0.00	\$6,000.00	\$1,440.00	\$720.00	\$720.00
Departamento de Seguimiento de Obra		\$245,690.80	\$0.00	\$245,690.80	\$123,057.75	\$122,633.05	\$123,057.75	\$0.00	\$122,633.05	\$123,057.75	\$122,337.75	\$720.00
SAI Departamento de Soporte Técnico												
17S	Educación	\$6,144,736.56	\$0.00	\$6,144,736.56	\$2,882,993.99	\$3,261,742.57	\$2,882,993.99	\$0.00	\$3,261,742.57	\$2,882,993.99	\$2,711,751.99	\$171,242.00
Y16	MANTENIMIENTO PREVENTIVO Y	\$6,144,736.56	\$0.00	\$6,144,736.56	\$2,882,993.99	\$3,261,742.57	\$2,882,993.99	\$0.00	\$3,261,742.57	\$2,882,993.99	\$2,711,751.99	\$171,242.00
216000	Material de limpieza	\$47,499.32	\$0.00	\$47,499.32	\$16,786.07	\$30,713.25	\$16,786.07	\$0.00	\$30,713.25	\$16,786.07	\$16,786.07	\$0.00
013	Hidalgo	\$47,499.32	\$0.00	\$47,499.32	\$16,786.07	\$30,713.25	\$16,786.07	\$0.00	\$30,713.25	\$16,786.07	\$16,786.07	\$0.00
241000	Productos minerales no metálicos	\$6,000.00	\$0.00	\$6,000.00	\$1,948.80	\$4,051.20	\$1,948.80	\$0.00	\$4,051.20	\$1,948.80	\$1,948.80	\$0.00
013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$1,948.80	\$4,051.20	\$1,948.80	\$0.00	\$4,051.20	\$1,948.80	\$1,948.80	\$0.00
242000	Cemento y productos de concreto	\$7,362.64	\$0.00	\$7,362.64	\$3,256.56	\$4,106.08	\$3,256.56	\$0.00	\$4,106.08	\$3,256.56	\$3,256.56	\$0.00
013	Hidalgo	\$7,362.64	\$0.00	\$7,362.64	\$3,256.56	\$4,106.08	\$3,256.56	\$0.00	\$4,106.08	\$3,256.56	\$3,256.56	\$0.00
243000	Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$11,789.56	\$0.00	\$11,789.56	\$5,717.40	\$6,072.16	\$5,717.40	\$0.00	\$6,072.16	\$5,717.40	\$5,717.40	\$0.00
013	Hidalgo	\$11,789.56	\$0.00	\$11,789.56	\$5,717.40	\$6,072.16	\$5,717.40	\$0.00	\$6,072.16	\$5,717.40	\$5,717.40	\$0.00
245000	Vidrio y productos de vidrio	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$175,523.22	\$0.00	\$175,523.22	\$8,523.24	\$166,999.98	\$8,523.24	\$0.00	\$166,999.98	\$8,523.24	\$8,523.24	\$0.00
013	Hidalgo	\$175,523.22	\$0.00	\$175,523.22	\$8,523.24	\$166,999.98	\$8,523.24	\$0.00	\$166,999.98	\$8,523.24	\$8,523.24	\$0.00
247000	Artículos metálicos para la construcción	\$48,872.40	\$0.00	\$48,872.40	\$25,566.37	\$23,306.03	\$25,566.37	\$0.00	\$23,306.03	\$25,566.37	\$25,566.37	\$0.00
013	Hidalgo	\$48,872.40	\$0.00	\$48,872.40	\$25,566.37	\$23,306.03	\$25,566.37	\$0.00	\$23,306.03	\$25,566.37	\$25,566.37	\$0.00
248000	Materiales complementarios	\$15,605.02	\$0.00	\$15,605.02	\$605.01	\$15,000.01	\$605.01	\$0.00	\$15,000.01	\$605.01	\$605.01	\$0.00
013	Hidalgo	\$15,605.02	\$0.00	\$15,605.02	\$605.01	\$15,000.01	\$605.01	\$0.00	\$15,000.01	\$605.01	\$605.01	\$0.00
249000	Otros materiales y artículos de construcci	\$177,495.00	\$0.00	\$177,495.00	\$56,970.35	\$120,524.65	\$56,970.35	\$0.00	\$120,524.65	\$56,970.35	\$28,268.39	\$28,701.96
013	Hidalgo	\$177,495.00	\$0.00	\$177,495.00	\$56,970.35	\$120,524.65	\$56,970.35	\$0.00	\$120,524.65	\$56,970.35	\$28,268.39	\$28,701.96
251000	Productos químicos básicos	\$30,459.36	\$0.00	\$30,459.36	\$459.36	\$30,000.00	\$459.36	\$0.00	\$30,000.00	\$459.36	\$459.36	\$0.00
013	Hidalgo	\$30,459.36	\$0.00	\$30,459.36	\$459.36	\$30,000.00	\$459.36	\$0.00	\$30,000.00	\$459.36	\$459.36	\$0.00
252000	Fertilizantes, pesticidas y otros agroquími	\$6,000.00	\$0.00	\$6,000.00	\$1,941.84	\$4,058.16	\$1,941.84	\$0.00	\$4,058.16	\$1,941.84	\$1,941.84	\$0.00
013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$1,941.84	\$4,058.16	\$1,941.84	\$0.00	\$4,058.16	\$1,941.84	\$1,941.84	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$56,297.08	\$0.00	\$56,297.08	\$20,847.08	\$35,450.00	\$20,847.08	\$0.00	\$35,450.00	\$20,847.08	\$20,847.08	\$0.00
013	Hidalgo	\$56,297.08	\$0.00	\$56,297.08	\$20,847.08	\$35,450.00	\$20,847.08	\$0.00	\$35,450.00	\$20,847.08	\$20,847.08	\$0.00
259000	Otros productos químicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$99,979.52	\$0.00	\$99,979.52	\$25,826.60	\$74,152.92	\$25,826.60	\$0.00	\$74,152.92	\$25,826.60	\$24,166.80	\$1,659.80



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Distribución G

Fecha y hora de Impresión | 16/jul./2018 | 03:11 p. m.

HSE JUAN
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EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
013 Hidalgo		\$99,979.52	\$0.00	\$99,979.52	\$25,826.60	\$74,152.92	\$25,826.60	\$0.00	\$74,152.92	\$25,826.60	\$24,166.80	\$1,659.80
291000	Herramientas menores	\$34,928.28	\$0.00	\$34,928.28	\$12,648.96	\$22,279.32	\$12,648.96	\$0.00	\$22,279.32	\$12,648.96	\$12,648.96	\$0.00
013 Hidalgo		\$34,928.28	\$0.00	\$34,928.28	\$12,648.96	\$22,279.32	\$12,648.96	\$0.00	\$22,279.32	\$12,648.96	\$12,648.96	\$0.00
292000	Refacciones y accesorios menores de edi	\$29,711.34	\$0.00	\$29,711.34	\$14,711.34	\$15,000.00	\$14,711.34	\$0.00	\$15,000.00	\$14,711.34	\$14,711.34	\$0.00
013 Hidalgo		\$29,711.34	\$0.00	\$29,711.34	\$14,711.34	\$15,000.00	\$14,711.34	\$0.00	\$15,000.00	\$14,711.34	\$14,711.34	\$0.00
293000	Refacciones y accesorios menores de mo	\$23,712.00	\$0.00	\$23,712.00	\$7,110.80	\$16,601.20	\$7,110.80	\$0.00	\$16,601.20	\$7,110.80	\$7,110.80	\$0.00
013 Hidalgo		\$23,712.00	\$0.00	\$23,712.00	\$7,110.80	\$16,601.20	\$7,110.80	\$0.00	\$16,601.20	\$7,110.80	\$7,110.80	\$0.00
294000	Refacciones y accesorios menores de eq	\$26,792.84	\$0.00	\$26,792.84	\$2,792.84	\$24,000.00	\$2,792.84	\$0.00	\$24,000.00	\$2,792.84	\$2,792.84	\$0.00
013 Hidalgo		\$26,792.84	\$0.00	\$26,792.84	\$2,792.84	\$24,000.00	\$2,792.84	\$0.00	\$24,000.00	\$2,792.84	\$2,792.84	\$0.00
295000	Refacciones y accesorios menores de eq	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013 Hidalgo		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de eq	\$45,784.00	\$0.00	\$45,784.00	\$5,780.96	\$40,003.04	\$5,780.96	\$0.00	\$40,003.04	\$5,780.96	\$5,780.96	\$0.00
013 Hidalgo		\$45,784.00	\$0.00	\$45,784.00	\$5,780.96	\$40,003.04	\$5,780.96	\$0.00	\$40,003.04	\$5,780.96	\$5,780.96	\$0.00
298000	Refacciones y accesorios menores de ma	\$20,723.00	\$0.00	\$20,723.00	\$723.00	\$20,000.00	\$723.00	\$0.00	\$20,000.00	\$723.00	\$723.00	\$0.00
013 Hidalgo		\$20,723.00	\$0.00	\$20,723.00	\$723.00	\$20,000.00	\$723.00	\$0.00	\$20,000.00	\$723.00	\$723.00	\$0.00
299000	Refacciones y accesorios menores otros I	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013 Hidalgo		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$129,920.00	\$124,320.00	\$129,920.00	\$0.00	\$124,320.00	\$129,920.00	\$111,360.00	\$18,560.00
013 Hidalgo		\$254,240.00	\$0.00	\$254,240.00	\$129,920.00	\$124,320.00	\$129,920.00	\$0.00	\$124,320.00	\$129,920.00	\$111,360.00	\$18,560.00
326000	Arrendamiento de maquinaria, otros equi	\$131,977.20	\$0.00	\$131,977.20	\$59,943.00	\$72,034.20	\$59,943.00	\$0.00	\$72,034.20	\$59,943.00	\$59,943.00	\$0.00
013 Hidalgo		\$131,977.20	\$0.00	\$131,977.20	\$59,943.00	\$72,034.20	\$59,943.00	\$0.00	\$72,034.20	\$59,943.00	\$59,943.00	\$0.00
351000	Conservación y mantenimiento menor de	\$166,368.80	\$0.00	\$166,368.80	\$97,792.04	\$68,576.76	\$97,792.04	\$0.00	\$68,576.76	\$97,792.04	\$2,012.60	\$95,779.44
013 Hidalgo		\$166,368.80	\$0.00	\$166,368.80	\$97,792.04	\$68,576.76	\$97,792.04	\$0.00	\$68,576.76	\$97,792.04	\$2,012.60	\$95,779.44
352000	Instalación, reparación y mantenimiento d	\$221,756.40	\$0.00	\$221,756.40	\$151,114.40	\$70,642.00	\$151,114.40	\$0.00	\$70,642.00	\$151,114.40	\$136,150.40	\$14,964.00
013 Hidalgo		\$221,756.40	\$0.00	\$221,756.40	\$151,114.40	\$70,642.00	\$151,114.40	\$0.00	\$70,642.00	\$151,114.40	\$136,150.40	\$14,964.00
353000	Instalación, reparación y mantenimiento d	\$34,530.00	\$16,400.00	\$50,930.00	\$32,571.64	\$18,358.36	\$32,571.64	\$0.00	\$18,358.36	\$32,571.64	\$32,571.64	\$0.00
013 Hidalgo		\$34,530.00	\$16,400.00	\$50,930.00	\$32,571.64	\$18,358.36	\$32,571.64	\$0.00	\$18,358.36	\$32,571.64	\$32,571.64	\$0.00
354000	Instalación, reparación y mantenimiento d	\$244,112.78	-\$6,000.00	\$238,112.78	\$201,907.68	\$36,205.10	\$201,907.68	\$0.00	\$36,205.10	\$201,907.68	\$196,107.68	\$5,800.00
013 Hidalgo		\$244,112.78	-\$6,000.00	\$238,112.78	\$201,907.68	\$36,205.10	\$201,907.68	\$0.00	\$36,205.10	\$201,907.68	\$196,107.68	\$5,800.00
355000	Reparación y mantenimiento de equipo de	\$148,140.02	\$0.00	\$148,140.02	\$72,828.97	\$75,311.05	\$72,828.97	\$0.00	\$75,311.05	\$72,828.97	\$72,828.97	\$0.00
013 Hidalgo		\$148,140.02	\$0.00	\$148,140.02	\$72,828.97	\$75,311.05	\$72,828.97	\$0.00	\$75,311.05	\$72,828.97	\$72,828.97	\$0.00
357000	Instalación, reparación y mantenimiento d	\$146,121.60	-\$10,400.00	\$135,721.60	\$62,401.19	\$73,320.41	\$62,401.19	\$0.00	\$73,320.41	\$62,401.19	\$56,624.39	\$5,776.80
013 Hidalgo		\$146,121.60	-\$10,400.00	\$135,721.60	\$62,401.19	\$73,320.41	\$62,401.19	\$0.00	\$73,320.41	\$62,401.19	\$56,624.39	\$5,776.80
358000	Servicios de limpieza y manejo de desech	\$3,752,273.20	\$0.00	\$3,752,273.20	\$1,809,766.51	\$1,942,506.69	\$1,809,766.51	\$0.00	\$1,942,506.69	\$1,809,766.51	\$1,809,766.51	\$0.00
013 Hidalgo		\$3,752,273.20	\$0.00	\$3,752,273.20	\$1,809,766.51	\$1,942,506.69	\$1,809,766.51	\$0.00	\$1,942,506.69	\$1,809,766.51	\$1,809,766.51	\$0.00
359000	Servicios de jardinería y fumigación	\$138,181.98	\$0.00	\$138,181.98	\$52,531.98	\$85,650.00	\$52,531.98	\$0.00	\$85,650.00	\$52,531.98	\$52,531.98	\$0.00
013 Hidalgo		\$138,181.98	\$0.00	\$138,181.98	\$52,531.98	\$85,650.00	\$52,531.98	\$0.00	\$85,650.00	\$52,531.98	\$52,531.98	\$0.00
Departamento de Soporte Técnico		\$6,144,736.56	\$0.00	\$6,144,736.56	\$2,882,993.99	\$3,261,742.57	\$2,882,993.99	\$0.00	\$3,261,742.57	\$2,882,993.99	\$2,711,751.99	\$171,242.00

SAI Departamento de Tecnologías de Información y Comunicaciones



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Distribución Geográfica

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HSE JUAN
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EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
17S	Educación	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,354,948.72	\$492,459.28	\$1,354,948.72	\$0.00	\$492,459.28	\$1,354,948.72	\$1,354,948.72	\$0.00
Y21	SISTEMAS DE INFORMACIÓN	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,354,948.72	\$492,459.28	\$1,354,948.72	\$0.00	\$492,459.28	\$1,354,948.72	\$1,354,948.72	\$0.00
211000	Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$7,400.00	\$0.00	\$7,400.00	\$1,680.33	\$5,719.67	\$1,680.33	\$0.00	\$5,719.67	\$1,680.33	\$1,680.33	\$0.00
013	Hidalgo	\$7,400.00	\$0.00	\$7,400.00	\$1,680.33	\$5,719.67	\$1,680.33	\$0.00	\$5,719.67	\$1,680.33	\$1,680.33	\$0.00
291000	Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$8,093.55	\$6.45	\$8,093.55	\$0.00	\$6.45	\$8,093.55	\$8,093.55	\$0.00
013	Hidalgo	\$8,100.00	\$0.00	\$8,100.00	\$8,093.55	\$6.45	\$8,093.55	\$0.00	\$6.45	\$8,093.55	\$8,093.55	\$0.00
294000	Refacciones y accesorios menores de eq	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la i	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
013	Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
597000	Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,295,294.84	\$190,113.16	\$1,295,294.84	\$0.00	\$190,113.16	\$1,295,294.84	\$1,295,294.84	\$0.00
013	Hidalgo	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,295,294.84	\$190,113.16	\$1,295,294.84	\$0.00	\$190,113.16	\$1,295,294.84	\$1,295,294.84	\$0.00
Departamento de Tecnologías de Inform		\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,354,948.72	\$492,459.28	\$1,354,948.72	\$0.00	\$492,459.28	\$1,354,948.72	\$1,354,948.72	\$0.00
Sin Ramo/Dependencia		\$141,747,837.36	\$1,836,200.00	\$143,584,037.36	\$53,039,304.00	\$90,544,733.36	\$53,023,268.16	\$16,035.84	\$90,560,769.20	\$53,023,268.16	\$52,815,877.89	\$207,390.27

SACI PE Ingeniería en Telemática

SACI Departamento de Actividades Culturales y Deportivas

17S	Educación	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
Y06	ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
211000	Materiales, útiles y equipos menores de o	\$17,000.00	\$0.00	\$17,000.00	\$1,557.88	\$15,442.12	\$1,557.88	\$0.00	\$15,442.12	\$1,557.88	\$1,557.88	\$0.00
013	Hidalgo	\$17,000.00	\$0.00	\$17,000.00	\$1,557.88	\$15,442.12	\$1,557.88	\$0.00	\$15,442.12	\$1,557.88	\$1,557.88	\$0.00
214000	Materiales, útiles y equipos menores de te	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$49,195.60	\$0.00	\$49,195.60	\$49,195.60	\$0.00	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$49,195.60	\$0.00
013	Hidalgo	\$49,195.60	\$0.00	\$49,195.60	\$49,195.60	\$0.00	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$49,195.60	\$0.00
273000	Artículos deportivos	\$49,583.30	\$0.00	\$49,583.30	\$49,518.81	\$64.49	\$49,518.81	\$0.00	\$64.49	\$49,518.81	\$49,518.81	\$0.00
013	Hidalgo	\$49,583.30	\$0.00	\$49,583.30	\$49,518.81	\$64.49	\$49,518.81	\$0.00	\$64.49	\$49,518.81	\$49,518.81	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Distribución G

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HSE JUAN
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EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
331000	Servicios legales, de contabilidad, auditor	\$100,000.00	\$0.00	\$100,000.00	\$20,000.00	\$80,000.00	\$20,000.00	\$0.00	\$80,000.00	\$20,000.00	\$20,000.00	\$0.00
013	Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$20,000.00	\$80,000.00	\$20,000.00	\$0.00	\$80,000.00	\$20,000.00	\$20,000.00	\$0.00
334000	Servicios de capacitación	\$46,000.00	-\$4,500.00	\$41,500.00	\$6,000.00	\$35,500.00	\$6,000.00	\$0.00	\$35,500.00	\$6,000.00	\$6,000.00	\$0.00
013	Hidalgo	\$46,000.00	-\$4,500.00	\$41,500.00	\$6,000.00	\$35,500.00	\$6,000.00	\$0.00	\$35,500.00	\$6,000.00	\$6,000.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$10,000.00	\$27,500.00	\$37,500.00	\$23,752.39	\$13,747.61	\$23,752.39	\$0.00	\$13,747.61	\$23,752.39	\$23,752.39	\$0.00
013	Hidalgo	\$10,000.00	\$27,500.00	\$37,500.00	\$23,752.39	\$13,747.61	\$23,752.39	\$0.00	\$13,747.61	\$23,752.39	\$23,752.39	\$0.00
372000	Pasajes terrestres	\$20,352.00	\$0.00	\$20,352.00	\$2,352.00	\$18,000.00	\$2,352.00	\$0.00	\$18,000.00	\$2,352.00	\$2,352.00	\$0.00
013	Hidalgo	\$20,352.00	\$0.00	\$20,352.00	\$2,352.00	\$18,000.00	\$2,352.00	\$0.00	\$18,000.00	\$2,352.00	\$2,352.00	\$0.00
375000	Viáticos en el país	\$40,134.02	\$0.00	\$40,134.02	\$20,134.02	\$20,000.00	\$20,134.02	\$0.00	\$20,000.00	\$20,134.02	\$20,134.02	\$0.00
013	Hidalgo	\$40,134.02	\$0.00	\$40,134.02	\$20,134.02	\$20,000.00	\$20,134.02	\$0.00	\$20,000.00	\$20,134.02	\$20,134.02	\$0.00
381000	Gastos de ceremonial	\$105,000.00	-\$23,000.00	\$82,000.00	\$20,956.96	\$61,043.04	\$20,956.96	\$0.00	\$61,043.04	\$20,956.96	\$20,956.96	\$0.00
013	Hidalgo	\$105,000.00	-\$23,000.00	\$82,000.00	\$20,956.96	\$61,043.04	\$20,956.96	\$0.00	\$61,043.04	\$20,956.96	\$20,956.96	\$0.00
Departamento de Actividades Culturales		\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
PE Ingeniería en Telemática		\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Subdirección de Calidad

17S	Educación	\$599,890.00	\$0.00	\$599,890.00	\$210,000.00	\$389,890.00	\$210,000.00	\$0.00	\$389,890.00	\$210,000.00	\$210,000.00	\$0.00
Y17	EVALUACIÓN INSTITUCIONAL	\$599,890.00	\$0.00	\$599,890.00	\$210,000.00	\$389,890.00	\$210,000.00	\$0.00	\$389,890.00	\$210,000.00	\$210,000.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$410,000.00	\$0.00	\$410,000.00	\$210,000.00	\$200,000.00	\$210,000.00	\$0.00	\$200,000.00	\$210,000.00	\$210,000.00	\$0.00
013	Hidalgo	\$410,000.00	\$0.00	\$410,000.00	\$210,000.00	\$200,000.00	\$210,000.00	\$0.00	\$200,000.00	\$210,000.00	\$210,000.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$0.00
Subdirección de Calidad		\$599,890.00	\$0.00	\$599,890.00	\$210,000.00	\$389,890.00	\$210,000.00	\$0.00	\$389,890.00	\$210,000.00	\$210,000.00	\$0.00

SDI Departamento de Proyectos Especiales

17U	Educación	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
135	COMPLEMENTO A LA INFRAESTRUCTURA URBANA DEL AREA DE MICROSCOPIAS	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Distribución G

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HSE JUAN
EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
298000 Refacciones y accesorios menores de ma		\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00	
013 Hidalgo		\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00	
Departamento de Proyectos Especiales		\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00	
SDI Departamento de Servicios Escolares												
17S Educación		\$2,961,629.72	\$0.00	\$2,961,629.72	\$1,878,539.95	\$1,083,089.77	\$1,878,539.95	\$0.00	\$1,083,089.77	\$1,878,539.95	\$1,663,991.95	\$214,548.00
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR		\$2,961,629.72	\$0.00	\$2,961,629.72	\$1,878,539.95	\$1,083,089.77	\$1,878,539.95	\$0.00	\$1,083,089.77	\$1,878,539.95	\$1,663,991.95	\$214,548.00
211000 Materiales, útiles y equipos menores de o		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
013 Hidalgo		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
212000 Materiales y útiles de impresión y reprodu		\$10,693.92	\$0.00	\$10,693.92	\$7,034.24	\$3,659.68	\$7,034.24	\$0.00	\$3,659.68	\$7,034.24	\$7,034.24	\$0.00
013 Hidalgo		\$10,693.92	\$0.00	\$10,693.92	\$7,034.24	\$3,659.68	\$7,034.24	\$0.00	\$3,659.68	\$7,034.24	\$7,034.24	\$0.00
214000 Materiales, útiles y equipos menores de te		\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	
013 Hidalgo		\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	
331000 Servicios legales, de contabilidad, auditor		\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$177,877.00	\$239,548.00	\$0.00	\$177,877.00	\$239,548.00	\$25,000.00	\$214,548.00
013 Hidalgo		\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$177,877.00	\$239,548.00	\$0.00	\$177,877.00	\$239,548.00	\$25,000.00	\$214,548.00
336000 Servicios de apoyo administrativo, fotoco		\$414,188.80	\$0.00	\$414,188.80	\$196,150.71	\$218,038.09	\$196,150.71	\$0.00	\$218,038.09	\$196,150.71	\$196,150.71	\$0.00
013 Hidalgo		\$414,188.80	\$0.00	\$414,188.80	\$196,150.71	\$218,038.09	\$196,150.71	\$0.00	\$218,038.09	\$196,150.71	\$196,150.71	\$0.00
381000 Gastos de ceremonial		\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	
013 Hidalgo		\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	
392000 Impuestos y derechos		\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
013 Hidalgo		\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
Departamento de Servicios Escolares		\$2,961,629.72	\$0.00	\$2,961,629.72	\$1,878,539.95	\$1,083,089.77	\$1,878,539.95	\$0.00	\$1,083,089.77	\$1,878,539.95	\$1,663,991.95	\$214,548.00
SDI Departamento de Evaluación y Estadísticas												
17S Educación		\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	
Y20 EVALUACIÓN EDUCATIVA		\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	
211000 Materiales, útiles y equipos menores de o		\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	
013 Hidalgo		\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	
214000 Materiales, útiles y equipos menores de te		\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	
013 Hidalgo		\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	
Departamento de Evaluación y Estadísti		\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	
SDI Departamento de Becas												
17S Educación		\$1,350,000.00	\$0.00	\$1,350,000.00	\$464,088.19	\$885,911.81	\$464,088.19	\$0.00	\$885,911.81	\$464,088.19	\$464,088.19	\$0.00
Y01 BECAS		\$1,350,000.00	\$0.00	\$1,350,000.00	\$464,088.19	\$885,911.81	\$464,088.19	\$0.00	\$885,911.81	\$464,088.19	\$464,088.19	\$0.00
211000 Materiales, útiles y equipos menores de o		\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	
013 Hidalgo		\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	
214000 Materiales, útiles y equipos menores de te		\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	
013 Hidalgo		\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Distribución G

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Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
442000 Becas y otras ayudas para programas de	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
013 Hidalgo	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
Departamento de Becas	\$1,350,000.00	\$0.00	\$1,350,000.00	\$464,088.19	\$885,911.81	\$464,088.19	\$0.00	\$885,911.81	\$464,088.19	\$464,088.19	\$0.00
SECRETARÍA DE DESARROL	\$4,940,519.72	\$63,800.00	\$5,004,319.72	\$2,552,628.14	\$2,451,691.58	\$2,552,628.14	\$0.00	\$2,451,691.58	\$2,552,628.14	\$2,338,080.14	\$214,548.00
Total Final	\$147,141,622.00	\$1,900,000.00	\$149,041,622.00	\$55,785,399.80	\$93,256,222.20	\$55,769,363.96	\$16,035.84	\$93,272,258.04	\$55,769,363.96	\$55,347,425.69	\$421,938.27