



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Fecha y hora de Impresión | 16/jul./2018 03:10 p. m.

HSE JUAN
F Estado Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
DC: Subdirección de Comunicación Social											
17S Educación	\$437,034.79	\$0.00	\$437,034.79	\$221,856.47	\$215,178.32	\$221,856.47	\$0.00	\$215,178.32	\$221,856.47	\$221,856.47	\$0.00
Y05 ORIENTACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL	\$429,034.79	\$0.00	\$429,034.79	\$221,856.47	\$207,178.32	\$221,856.47	\$0.00	\$207,178.32	\$221,856.47	\$221,856.47	\$0.00
211000 Materiales, útiles y equipos menores de o	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$1,694.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
1501 Recursos Federales	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
1601 Recursos Estatales	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$36,532.80	\$0.00	\$36,532.80	\$17,673.76	\$18,859.04	\$17,673.76	\$0.00	\$18,859.04	\$17,673.76	\$17,673.76	\$0.00
1401 Ingresos Propios	\$36,532.80	\$0.00	\$36,532.80	\$17,673.76	\$18,859.04	\$17,673.76	\$0.00	\$18,859.04	\$17,673.76	\$17,673.76	\$0.00
358000 Servicios de limpieza y manejo de desech	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medi	\$134,499.99	\$0.00	\$134,499.99	\$95,139.99	\$39,360.00	\$95,139.99	\$0.00	\$39,360.00	\$95,139.99	\$95,139.99	\$0.00
1501 Recursos Federales	\$67,249.99	\$0.00	\$67,249.99	\$47,569.99	\$19,680.00	\$47,569.99	\$0.00	\$19,680.00	\$47,569.99	\$47,569.99	\$0.00
1601 Recursos Estatales	\$67,250.00	\$0.00	\$67,250.00	\$47,570.00	\$19,680.00	\$47,570.00	\$0.00	\$19,680.00	\$47,570.00	\$47,570.00	\$0.00
362000 Difusión por radio, televisión y otros medi	\$136,508.00	\$2,640.00	\$139,148.00	\$107,348.72	\$31,799.28	\$107,348.72	\$0.00	\$31,799.28	\$107,348.72	\$107,348.72	\$0.00
1401 Ingresos Propios	\$136,508.00	\$0.00	\$136,508.00	\$107,348.72	\$29,159.28	\$107,348.72	\$0.00	\$29,159.28	\$107,348.72	\$107,348.72	\$0.00
1501 Recursos Federales	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00
363000 Servicios de creatividad, preproducción y	\$39,000.00	-\$2,640.00	\$36,360.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$19,500.00	-\$1,320.00	\$18,180.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$19,500.00	-\$1,320.00	\$18,180.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$0.00
Subdirección de Comunicación Social	\$437,034.79	\$0.00	\$437,034.79	\$221,856.47	\$215,178.32	\$221,856.47	\$0.00	\$215,178.32	\$221,856.47	\$221,856.47	\$0.00
DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO											
17S Educación	\$8,083,386.06	\$0.00	\$8,083,386.06	\$259,511.23	\$7,823,874.83	\$252,355.19	\$7,156.04	\$7,831,030.87	\$252,355.19	\$237,581.60	\$14,773.59
Y10 PRODUCTOS DE INVESTIGACIÓN	\$8,058,386.06	\$0.00	\$8,058,386.06	\$259,511.23	\$7,798,874.83	\$252,355.19	\$7,156.04	\$7,806,030.87	\$252,355.19	\$237,581.60	\$14,773.59
211000 Materiales, útiles y equipos menores de o	\$9,762.34	\$0.00	\$9,762.34	\$5,762.34	\$4,000.00	\$5,762.34	\$0.00	\$4,000.00	\$5,762.34	\$5,762.34	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	\$4,776.64	\$0.00	\$4,776.64	\$4,776.64	\$0.00	\$4,776.64	\$0.00	\$4,776.64	\$4,776.64	\$0.00
1501 Recursos Federales	\$2,492.85	\$0.00	\$2,492.85	\$492.85	\$2,000.00	\$492.85	\$2,000.00	\$492.85	\$492.85	\$0.00
1601 Recursos Estatales	\$2,492.85	\$0.00	\$2,492.85	\$492.85	\$2,000.00	\$492.85	\$2,000.00	\$492.85	\$492.85	\$0.00
214000 Materiales, útiles y equipos menores de te	\$36,100.00	\$0.00	\$36,100.00	\$0.00	\$36,100.00	\$0.00	\$36,100.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$18,050.00	\$0.00	\$18,050.00	\$0.00	\$18,050.00	\$0.00	\$18,050.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$18,050.00	\$0.00	\$18,050.00	\$0.00	\$18,050.00	\$0.00	\$18,050.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$73,221.30	\$0.00	\$73,221.30	\$0.00	\$73,221.30	\$0.00	\$73,221.30	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$36,610.65	\$0.00	\$36,610.65	\$0.00	\$36,610.65	\$0.00	\$36,610.65	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$36,610.65	\$0.00	\$36,610.65	\$0.00	\$36,610.65	\$0.00	\$36,610.65	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$188,900.00	\$0.00	\$188,900.00	\$0.00	\$188,900.00	\$0.00	\$188,900.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$94,450.00	\$0.00	\$94,450.00	\$0.00	\$94,450.00	\$0.00	\$94,450.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$94,450.00	\$0.00	\$94,450.00	\$0.00	\$94,450.00	\$0.00	\$94,450.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$120,000.00	\$0.00	\$120,000.00	\$31,312.11	\$88,687.89	\$24,156.07	\$95,843.93	\$24,156.07	\$24,156.07	\$0.00
1501 Recursos Federales	\$60,000.00	\$0.00	\$60,000.00	\$15,656.05	\$44,343.95	\$12,078.03	\$47,921.97	\$12,078.03	\$12,078.03	\$0.00
1601 Recursos Estatales	\$60,000.00	\$0.00	\$60,000.00	\$15,656.06	\$44,343.94	\$12,078.04	\$47,921.96	\$12,078.04	\$12,078.04	\$0.00
255000 Materiales, accesorios y suministros de la	\$70,000.00	\$7,656.00	\$77,656.00	\$17,446.40	\$60,209.60	\$17,446.40	\$60,209.60	\$17,446.40	\$17,446.40	\$0.00
1501 Recursos Federales	\$35,000.00	\$3,828.00	\$38,828.00	\$8,723.20	\$30,104.80	\$8,723.20	\$30,104.80	\$8,723.20	\$8,723.20	\$0.00
1601 Recursos Estatales	\$35,000.00	\$3,828.00	\$38,828.00	\$8,723.20	\$30,104.80	\$8,723.20	\$30,104.80	\$8,723.20	\$8,723.20	\$0.00
294000 Refacciones y accesorios menores de eq	\$34,076.04	-\$7,656.00	\$26,420.04	\$0.00	\$26,420.04	\$0.00	\$26,420.04	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$5,541,264.24	-\$26,797.46	\$5,514,466.78	\$79,247.14	\$5,435,219.64	\$79,247.14	\$5,435,219.64	\$79,247.14	\$64,473.55	\$14,773.59
1401 Ingresos Propios	\$5,541,264.24	-\$26,797.46	\$5,514,466.78	\$79,247.14	\$5,435,219.64	\$79,247.14	\$5,435,219.64	\$79,247.14	\$64,473.55	\$14,773.59
334000 Servicios de capacitación	\$8,600.00	\$840.00	\$9,440.00	\$4,640.00	\$4,800.00	\$4,640.00	\$4,800.00	\$4,640.00	\$4,640.00	\$0.00
1401 Ingresos Propios	\$8,600.00	\$840.00	\$9,440.00	\$4,640.00	\$4,800.00	\$4,640.00	\$4,800.00	\$4,640.00	\$4,640.00	\$0.00
361000 Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$5,898.73	\$26,500.00	\$5,898.73	\$26,500.00	\$26,500.00	\$0.00
1401 Ingresos Propios	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$5,898.73	\$26,500.00	\$5,898.73	\$26,500.00	\$26,500.00	\$0.00
392000 Impuestos y derechos	\$54,301.04	\$14,160.00	\$68,461.04	\$30,610.68	\$37,850.36	\$30,610.68	\$37,850.36	\$30,610.68	\$30,610.68	\$0.00
1401 Ingresos Propios	\$54,301.04	\$14,160.00	\$68,461.04	\$30,610.68	\$37,850.36	\$30,610.68	\$37,850.36	\$30,610.68	\$30,610.68	\$0.00
511000 Muebles de oficina y estantería	\$0.00	\$548,104.64	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$0.00	\$548,104.64	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la i	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



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Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,751,559.83	-\$548,104.64	\$1,203,455.19	\$63,992.56	\$1,139,462.63	\$63,992.56	\$0.00	\$1,139,462.63	\$63,992.56	\$63,992.56	\$0.00
1401	Ingresos Propios	\$1,751,559.83	-\$548,104.64	\$1,203,455.19	\$63,992.56	\$1,139,462.63	\$63,992.56	\$0.00	\$1,139,462.63	\$63,992.56	\$63,992.56	\$0.00
Y22	INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INN		\$8,083,386.06	\$0.00	\$8,083,386.06	\$259,511.23	\$7,823,874.83	\$252,355.19	\$7,156.04	\$7,831,030.87	\$252,355.19	\$237,581.60	\$14,773.59
DIT Departamento de Programas Especiales												
17U	Educación	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
135	COMPLEMENTO A LA INFRAESTRUCTURA DE LA AREA DE MICROSCOPIAS	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
Departamento de Programas Especiales		\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
DVI Departamento de Vinculación y Extensión												
17S	Educación	\$445,890.75	\$0.00	\$445,890.75	\$155,927.97	\$289,962.78	\$155,927.97	\$0.00	\$289,962.78	\$155,927.97	\$154,427.97	\$1,500.00
Y09	SERVICIO SOCIAL	\$32,480.75	\$0.00	\$32,480.75	\$18,680.76	\$13,799.99	\$18,680.76	\$0.00	\$13,799.99	\$18,680.76	\$18,680.76	\$0.00
211000	Materiales, útiles y equipos menores de o	\$5,207.11	\$0.00	\$5,207.11	\$2,407.12	\$2,799.99	\$2,407.12	\$0.00	\$2,799.99	\$2,407.12	\$2,407.12	\$0.00
1401	Ingresos Propios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,203.56	\$0.00	\$2,203.56	\$1,203.56	\$1,000.00	\$1,203.56	\$0.00	\$1,000.00	\$1,203.56	\$1,203.56	\$0.00
1601	Recursos Estatales	\$2,203.55	\$0.00	\$2,203.55	\$1,203.56	\$999.99	\$1,203.56	\$0.00	\$999.99	\$1,203.56	\$1,203.56	\$0.00
214000	Materiales, útiles y equipos menores de te	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$1,385.04	\$0.00	\$1,385.04	\$1,385.04	\$0.00	\$1,385.04	\$0.00	\$0.00	\$1,385.04	\$1,385.04	\$0.00
1501	Recursos Federales	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00
1601	Recursos Estatales	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00
362000	Difusión por radio, televisión y otros medi	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
1401	Ingresos Propios	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
Y11	VINCULO INTERINSTITUCIONAL	\$72,200.00	\$0.00	\$72,200.00	\$4,986.45	\$67,213.55	\$4,986.45	\$0.00	\$67,213.55	\$4,986.45	\$3,486.45	\$1,500.00
211000	Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$496.43	\$9,503.57	\$496.43	\$0.00	\$9,503.57	\$496.43	\$496.43	\$0.00
1401	Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$496.43	\$503.57	\$496.43	\$0.00	\$503.57	\$496.43	\$496.43	\$0.00
1501	Recursos Federales	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Fuente de Financiamiento

Fecha y hora de Impresión | 16/jul./2018 03:10 p. m.

HSE JUAN
F
EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$18,000.00	\$3,000.00	\$21,000.00	\$2,990.02	\$18,009.98	\$2,990.02	\$0.00	\$18,009.98	\$2,990.02	\$2,990.02	\$0.00
1401	Ingresos Propios	\$18,000.00	\$3,000.00	\$21,000.00	\$2,990.02	\$18,009.98	\$2,990.02	\$0.00	\$18,009.98	\$2,990.02	\$2,990.02	\$0.00
381000	Gastos de ceremonial	\$27,200.00	-\$3,000.00	\$24,200.00	\$1,500.00	\$22,700.00	\$1,500.00	\$0.00	\$22,700.00	\$1,500.00	\$0.00	\$1,500.00
1401	Ingresos Propios	\$27,200.00	-\$3,000.00	\$24,200.00	\$1,500.00	\$22,700.00	\$1,500.00	\$0.00	\$22,700.00	\$1,500.00	\$0.00	\$1,500.00
Y12	EDUCACIÓN CONTINUA Y SERVICIOS	\$341,210.00	\$0.00	\$341,210.00	\$132,260.76	\$208,949.24	\$132,260.76	\$0.00	\$208,949.24	\$132,260.76	\$132,260.76	\$0.00
211000	Materiales, útiles y equipos menores de o	\$21,000.00	\$0.00	\$21,000.00	\$1,896.14	\$19,103.86	\$1,896.14	\$0.00	\$19,103.86	\$1,896.14	\$1,896.14	\$0.00
1401	Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$1,896.14	\$4,103.86	\$1,896.14	\$0.00	\$4,103.86	\$1,896.14	\$1,896.14	\$0.00
1501	Recursos Federales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$2,965.54	\$34.46	\$2,965.54	\$0.00	\$34.46	\$2,965.54	\$2,965.54	\$0.00
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$17.23	\$1,482.77	\$0.00	\$17.23	\$1,482.77	\$1,482.77	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$17.23	\$1,482.77	\$0.00	\$17.23	\$1,482.77	\$1,482.77	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$171,490.00	\$0.00	\$171,490.00	\$83,070.80	\$88,419.20	\$83,070.80	\$0.00	\$88,419.20	\$83,070.80	\$83,070.80	\$0.00
1401	Ingresos Propios	\$171,490.00	\$0.00	\$171,490.00	\$83,070.80	\$88,419.20	\$83,070.80	\$0.00	\$88,419.20	\$83,070.80	\$83,070.80	\$0.00
231000	Productos alimenticios, agropecuarios y f	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
1401	Ingresos Propios	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$2,668.00	\$332.00	\$2,668.00	\$0.00	\$332.00	\$2,668.00	\$2,668.00	\$0.00
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	\$1,334.00	\$0.00	\$166.00	\$1,334.00	\$1,334.00	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	\$1,334.00	\$0.00	\$166.00	\$1,334.00	\$1,334.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,978.80	\$21.20	\$3,978.80	\$0.00	\$21.20	\$3,978.80	\$3,978.80	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$10.60	\$1,989.40	\$0.00	\$10.60	\$1,989.40	\$1,989.40	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$10.60	\$1,989.40	\$0.00	\$10.60	\$1,989.40	\$1,989.40	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
1501	Recursos Federales	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
1601	Recursos Estatales	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
272000	Prendas de seguridad y protección persor	\$7,000.00	\$0.00	\$7,000.00	\$2,236.48	\$4,763.52	\$2,236.48	\$0.00	\$4,763.52	\$2,236.48	\$2,236.48	\$0.00
1501	Recursos Federales	\$3,500.00	\$0.00	\$3,500.00	\$1,118.24	\$2,381.86	\$1,118.24	\$0.00	\$2,381.76	\$1,118.24	\$1,118.24	\$0.00
1601	Recursos Estatales	\$3,500.00	\$0.00	\$3,500.00	\$1,118.24	\$2,381.66	\$1,118.24	\$0.00	\$2,381.76	\$1,118.24	\$1,118.24	\$0.00
291000	Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$5,945.00	\$6,055.00	\$5,945.00	\$0.00	\$6,055.00	\$5,945.00	\$5,945.00	\$0.00
1501	Recursos Federales	\$6,000.00	\$0.00	\$6,000.00	\$2,972.50	\$3,027.50	\$2,972.50	\$0.00	\$3,027.50	\$2,972.50	\$2,972.50	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Fuente de Financiamiento

Fecha y hora de Impresión | 16/jul./2018 03:10 p. m.

HSE JUAN
F Estado Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1601	Recursos Estatales	\$6,000.00	\$0.00	\$6,000.00	\$2,972.50	\$3,027.50	\$2,972.50	\$0.00	\$3,027.50	\$2,972.50	\$2,972.50	\$0.00
334000	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
Departamento de Vinculación y Extensió		\$445,890.75	\$0.00	\$445,890.75	\$155,927.97	\$289,962.78	\$155,927.97	\$0.00	\$289,962.78	\$155,927.97	\$154,427.97	\$1,500.00
SAI SECRETARÍA ACADÉMICA												
17S	Educación	\$2,216,154.54	\$0.00	\$2,216,154.54	\$531,290.14	\$1,684,864.40	\$522,410.34	\$8,879.80	\$1,693,744.20	\$522,410.34	\$521,850.87	\$559.47
Y02	MATERIALES DIDÁCTICOS	\$2,045,170.54	\$0.00	\$2,045,170.54	\$508,325.30	\$1,536,845.24	\$499,445.50	\$8,879.80	\$1,545,725.04	\$499,445.50	\$498,886.03	\$559.47
211000	Materiales, útiles y equipos menores de o	\$261,407.00	\$0.00	\$261,407.00	\$29,197.20	\$232,209.80	\$29,197.20	\$0.00	\$232,209.80	\$29,197.20	\$29,197.20	\$0.00
1501	Recursos Federales	\$130,703.50	\$0.00	\$130,703.50	\$14,598.60	\$116,104.90	\$14,598.60	\$0.00	\$116,104.90	\$14,598.60	\$14,598.60	\$0.00
1601	Recursos Estatales	\$130,703.50	\$0.00	\$130,703.50	\$14,598.60	\$116,104.90	\$14,598.60	\$0.00	\$116,104.90	\$14,598.60	\$14,598.60	\$0.00
214000	Materiales, útiles y equipos menores de te	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$181,833.00	\$0.00	\$181,833.00	\$181,790.00	\$43.00	\$181,790.00	\$0.00	\$43.00	\$181,790.00	\$181,790.00	\$0.00
1501	Recursos Federales	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$21.50	\$90,895.00	\$0.00	\$21.50	\$90,895.00	\$90,895.00	\$0.00
1601	Recursos Estatales	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$21.50	\$90,895.00	\$0.00	\$21.50	\$90,895.00	\$90,895.00	\$0.00
216000	Material de limpieza	\$22,077.00	\$0.00	\$22,077.00	\$7,368.66	\$14,708.34	\$7,368.66	\$0.00	\$14,708.34	\$7,368.66	\$7,368.66	\$0.00
1501	Recursos Federales	\$11,038.50	\$0.00	\$11,038.50	\$3,684.33	\$7,354.17	\$3,684.33	\$0.00	\$7,354.17	\$3,684.33	\$3,684.33	\$0.00
1601	Recursos Estatales	\$11,038.50	\$0.00	\$11,038.50	\$3,684.33	\$7,354.17	\$3,684.33	\$0.00	\$7,354.17	\$3,684.33	\$3,684.33	\$0.00
217000	Materiales y útiles de enseñanza	\$595,127.00	\$0.00	\$595,127.00	\$0.00	\$595,127.00	\$0.00	\$0.00	\$595,127.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$297,563.50	\$0.00	\$297,563.50	\$0.00	\$297,563.50	\$0.00	\$0.00	\$297,563.50	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$297,563.50	\$0.00	\$297,563.50	\$0.00	\$297,563.50	\$0.00	\$0.00	\$297,563.50	\$0.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de l	\$69,000.00	\$0.00	\$69,000.00	\$26,120.18	\$42,879.82	\$26,120.18	\$0.00	\$42,879.82	\$26,120.18	\$26,120.18	\$0.00
1501	Recursos Federales	\$34,500.00	\$0.00	\$34,500.00	\$13,060.09	\$21,439.91	\$13,060.09	\$0.00	\$21,439.91	\$13,060.09	\$13,060.09	\$0.00
1601	Recursos Estatales	\$34,500.00	\$0.00	\$34,500.00	\$13,060.09	\$21,439.91	\$13,060.09	\$0.00	\$21,439.91	\$13,060.09	\$13,060.09	\$0.00
246000	Material eléctrico y electrónico	\$208,625.86	\$0.00	\$208,625.86	\$25,625.86	\$183,000.00	\$25,625.86	\$0.00	\$183,000.00	\$25,625.86	\$25,625.86	\$0.00
1501	Recursos Federales	\$104,312.93	\$0.00	\$104,312.93	\$12,812.93	\$91,500.00	\$12,812.93	\$0.00	\$91,500.00	\$12,812.93	\$12,812.93	\$0.00
1601	Recursos Estatales	\$104,312.93	\$0.00	\$104,312.93	\$12,812.93	\$91,500.00	\$12,812.93	\$0.00	\$91,500.00	\$12,812.93	\$12,812.93	\$0.00
247000	Artículos metálicos para la construcción	\$31,000.00	\$0.00	\$31,000.00	\$9,453.42	\$21,546.58	\$9,453.42	\$0.00	\$21,546.58	\$9,453.42	\$9,453.42	\$0.00
1501	Recursos Federales	\$15,500.00	\$0.00	\$15,500.00	\$4,726.71	\$10,773.29	\$4,726.71	\$0.00	\$10,773.29	\$4,726.71	\$4,726.71	\$0.00
1601	Recursos Estatales	\$15,500.00	\$0.00	\$15,500.00	\$4,726.71	\$10,773.29	\$4,726.71	\$0.00	\$10,773.29	\$4,726.71	\$4,726.71	\$0.00
251000	Productos químicos básicos	\$52,000.00	\$0.00	\$52,000.00	\$43,775.90	\$8,224.10	\$34,896.10	\$8,879.80	\$17,103.90	\$34,896.10	\$34,336.63	\$559.47



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Fecha y hora de Impresión | 16/jul./2018
03:10 p. m.

HSE JUAN
F. Estado Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1501 Recursos Federales	\$26,000.00	\$0.00	\$26,000.00	\$21,887.95	\$4,112.05	\$17,448.05	\$4,439.90	\$8,551.95	\$17,448.05	\$17,168.32	\$279.73
1601 Recursos Estatales	\$26,000.00	\$0.00	\$26,000.00	\$21,887.95	\$4,112.05	\$17,448.05	\$4,439.90	\$8,551.95	\$17,448.05	\$17,168.31	\$279.74
255000 Materiales, accesorios y suministros de la	\$68,500.00	\$0.00	\$68,500.00	\$43,339.95	\$25,160.05	\$43,339.95	\$0.00	\$25,160.05	\$43,339.95	\$43,339.95	\$0.00
1501 Recursos Federales	\$34,250.00	\$0.00	\$34,250.00	\$21,669.97	\$12,580.03	\$21,669.97	\$0.00	\$12,580.03	\$21,669.97	\$21,669.97	\$0.00
1601 Recursos Estatales	\$34,250.00	\$0.00	\$34,250.00	\$21,669.98	\$12,580.02	\$21,669.98	\$0.00	\$12,580.02	\$21,669.98	\$21,669.98	\$0.00
259000 Otros productos químicos	\$29,470.00	\$0.00	\$29,470.00	\$13,010.39	\$16,459.61	\$13,010.39	\$0.00	\$16,459.61	\$13,010.39	\$13,010.39	\$0.00
1501 Recursos Federales	\$14,735.00	\$0.00	\$14,735.00	\$6,505.19	\$8,229.81	\$6,505.19	\$0.00	\$8,229.81	\$6,505.19	\$6,505.19	\$0.00
1601 Recursos Estatales	\$14,735.00	\$0.00	\$14,735.00	\$6,505.20	\$8,229.80	\$6,505.20	\$0.00	\$8,229.80	\$6,505.20	\$6,505.20	\$0.00
271000 Vestuario y uniformes	\$36,182.00	\$0.00	\$36,182.00	\$16,182.00	\$20,000.00	\$16,182.00	\$0.00	\$20,000.00	\$16,182.00	\$16,182.00	\$0.00
1501 Recursos Federales	\$18,091.00	\$0.00	\$18,091.00	\$8,091.00	\$10,000.00	\$8,091.00	\$0.00	\$10,000.00	\$8,091.00	\$8,091.00	\$0.00
1601 Recursos Estatales	\$18,091.00	\$0.00	\$18,091.00	\$8,091.00	\$10,000.00	\$8,091.00	\$0.00	\$10,000.00	\$8,091.00	\$8,091.00	\$0.00
291000 Herramientas menores	\$55,000.00	\$0.00	\$55,000.00	\$23,424.08	\$31,575.92	\$23,424.08	\$0.00	\$31,575.92	\$23,424.08	\$23,424.08	\$0.00
1501 Recursos Federales	\$27,500.00	\$0.00	\$27,500.00	\$11,712.04	\$15,787.96	\$11,712.04	\$0.00	\$15,787.96	\$11,712.04	\$11,712.04	\$0.00
1601 Recursos Estatales	\$27,500.00	\$0.00	\$27,500.00	\$11,712.04	\$15,787.96	\$11,712.04	\$0.00	\$15,787.96	\$11,712.04	\$11,712.04	\$0.00
294000 Refacciones y accesorios menores de eq	\$72,184.68	\$0.00	\$72,184.68	\$35,739.70	\$36,444.98	\$35,739.70	\$0.00	\$36,444.98	\$35,739.70	\$35,739.70	\$0.00
1501 Recursos Federales	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$18,222.49	\$17,869.85	\$0.00	\$18,222.49	\$17,869.85	\$17,869.85	\$0.00
1601 Recursos Estatales	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$18,222.49	\$17,869.85	\$0.00	\$18,222.49	\$17,869.85	\$17,869.85	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$85,000.00	\$0.00	\$85,000.00	\$40,769.96	\$44,230.04	\$40,769.96	\$0.00	\$44,230.04	\$40,769.96	\$40,769.96	\$0.00
1401 Ingresos Propios	\$85,000.00	\$0.00	\$85,000.00	\$40,769.96	\$44,230.04	\$40,769.96	\$0.00	\$44,230.04	\$40,769.96	\$40,769.96	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$10,736.00	\$12,528.00	\$0.00	\$10,736.00	\$12,528.00	\$12,528.00	\$0.00
1401 Ingresos Propios	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$10,736.00	\$12,528.00	\$0.00	\$10,736.00	\$12,528.00	\$12,528.00	\$0.00
375000 Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
Y04 ATENCIÓN COMPENSATORIA	\$17,284.00	\$0.00	\$17,284.00	\$12,964.84	\$4,319.16	\$12,964.84	\$0.00	\$4,319.16	\$12,964.84	\$12,964.84	\$0.00
211000 Materiales, útiles y equipos menores de o	\$3,987.60	\$0.00	\$3,987.60	\$3,987.60	\$0.00	\$3,987.60	\$0.00	\$0.00	\$3,987.60	\$3,987.60	\$0.00
1401 Ingresos Propios	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
1501 Recursos Federales	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00
1601 Recursos Estatales	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00
214000 Materiales, útiles y equipos menores de te	\$1,496.40	\$0.00	\$1,496.40	\$1,496.40	\$0.00	\$1,496.40	\$0.00	\$0.00	\$1,496.40	\$1,496.40	\$0.00
1501 Recursos Federales	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
1601 Recursos Estatales	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
334000 Servicios de capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medi	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
1401 Ingresos Propios	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
Y07 ADECUACIÓN CURRICULAR	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Fuente de Financiamiento / Fuente de Fondeo

Fecha y hora de Impresión | 16/jul./2018 03:10 p. m.

HSE JUAN
F Estado Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00
Y08	CAPACITACIÓN Y ACTUALIZACIÓN	\$107,200.00	\$0.00	\$107,200.00	\$10,000.00	\$97,200.00	\$10,000.00	\$0.00	\$97,200.00	\$10,000.00	\$10,000.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$46,290.00	\$10,000.00	\$56,290.00	\$10,000.00	\$46,290.00	\$10,000.00	\$0.00	\$46,290.00	\$10,000.00	\$10,000.00	\$0.00
1401	Ingresos Propios	\$46,290.00	\$10,000.00	\$56,290.00	\$10,000.00	\$46,290.00	\$10,000.00	\$0.00	\$46,290.00	\$10,000.00	\$10,000.00	\$0.00
372000	Pasajes terrestres	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$510.00	\$0.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARÍA ACADÉMICA		\$2,216,154.54	\$0.00	\$2,216,154.54	\$531,290.14	\$1,684,864.40	\$522,410.34	\$8,879.80	\$1,693,744.20	\$522,410.34	\$521,850.87	\$559.47
SAI SECRETARÍA ADMINISTRATIVA												
17S	Educación	\$122,127,535.86	\$0.00	\$122,127,535.86	\$47,491,343.33	\$74,636,192.53	\$47,491,343.33	\$0.00	\$74,636,192.53	\$47,491,343.33	\$47,472,748.12	\$18,595.21
Y18	ADMINISTRACIÓN CENTRAL	\$122,127,535.86	\$0.00	\$122,127,535.86	\$47,491,343.33	\$74,636,192.53	\$47,491,343.33	\$0.00	\$74,636,192.53	\$47,491,343.33	\$47,472,748.12	\$18,595.21
113000	Sueldos base al personal permanente	\$74,735,333.96	\$0.00	\$74,735,333.96	\$36,228,476.36	\$38,506,857.60	\$36,228,476.36	\$0.00	\$38,506,857.60	\$36,228,476.36	\$36,228,476.36	\$0.00
1401	Ingresos Propios	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$36,453,209.14	\$0.00	\$36,453,209.14	\$18,114,238.18	\$18,338,970.96	\$18,114,238.18	\$0.00	\$18,338,970.96	\$18,114,238.18	\$18,114,238.18	\$0.00
1601	Recursos Estatales	\$36,453,209.14	\$0.00	\$36,453,209.14	\$18,114,238.18	\$18,338,970.96	\$18,114,238.18	\$0.00	\$18,338,970.96	\$18,114,238.18	\$18,114,238.18	\$0.00
121000	Honorarios asimilables a salarios	\$937,607.76	\$0.00	\$937,607.76	\$468,803.87	\$468,803.89	\$468,803.87	\$0.00	\$468,803.89	\$468,803.87	\$468,803.87	\$0.00
1501	Recursos Federales	\$468,803.88	\$0.00	\$468,803.88	\$234,401.95	\$234,401.93	\$234,401.95	\$0.00	\$234,401.93	\$234,401.95	\$234,401.95	\$0.00
1601	Recursos Estatales	\$468,803.88	\$0.00	\$468,803.88	\$234,401.92	\$234,401.96	\$234,401.92	\$0.00	\$234,401.96	\$234,401.92	\$234,401.92	\$0.00
132000	Primas de vacaciones, dominical y gratific	\$18,737,706.72	\$0.00	\$18,737,706.72	\$419,366.30	\$18,318,340.42	\$419,366.30	\$0.00	\$18,318,340.42	\$419,366.30	\$419,366.30	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional (Modalidad y Programa) / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/ene./2018 Al 30/jun./2018

Fecha y hora de Impresión | 16/jul./2018
03:10 p. m.

HSE JUAN
F. Estado Presupuesto Egresos UA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1401	Ingresos Propios	\$8,259,313.94	\$0.00	\$8,259,313.94	\$195,356.04	\$8,063,957.90	\$195,356.04	\$0.00	\$8,063,957.90	\$195,356.04	\$195,356.04	\$0.00
1501	Recursos Federales	\$5,239,196.39	\$0.00	\$5,239,196.39	\$112,005.12	\$5,127,191.27	\$112,005.12	\$0.00	\$5,127,191.27	\$112,005.12	\$112,005.12	\$0.00
1601	Recursos Estatales	\$5,239,196.39	\$0.00	\$5,239,196.39	\$112,005.14	\$5,127,191.25	\$112,005.14	\$0.00	\$5,127,191.25	\$112,005.14	\$112,005.14	\$0.00
141000	Aportaciones de seguridad social	\$8,275,532.78	\$0.00	\$8,275,532.78	\$4,091,309.14	\$4,184,223.64	\$4,091,309.14	\$0.00	\$4,184,223.64	\$4,091,309.14	\$4,091,309.14	\$0.00
1501	Recursos Federales	\$4,137,766.39	\$0.00	\$4,137,766.39	\$2,045,654.56	\$2,092,111.83	\$2,045,654.56	\$0.00	\$2,092,111.83	\$2,045,654.56	\$2,045,654.56	\$0.00
1601	Recursos Estatales	\$4,137,766.39	\$0.00	\$4,137,766.39	\$2,045,654.58	\$2,092,111.81	\$2,045,654.58	\$0.00	\$2,092,111.81	\$2,045,654.58	\$2,045,654.58	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,148,519.38	\$0.00	\$3,148,519.38	\$1,556,222.61	\$1,592,296.77	\$1,556,222.61	\$0.00	\$1,592,296.77	\$1,556,222.61	\$1,556,222.61	\$0.00
1501	Recursos Federales	\$1,574,259.69	\$0.00	\$1,574,259.69	\$778,111.30	\$796,148.39	\$778,111.30	\$0.00	\$796,148.39	\$778,111.30	\$778,111.30	\$0.00
1601	Recursos Estatales	\$1,574,259.69	\$0.00	\$1,574,259.69	\$778,111.31	\$796,148.38	\$778,111.31	\$0.00	\$796,148.38	\$778,111.31	\$778,111.31	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,259,407.74	\$0.00	\$1,259,407.74	\$622,489.06	\$636,918.68	\$622,489.06	\$0.00	\$636,918.68	\$622,489.06	\$622,489.06	\$0.00
1501	Recursos Federales	\$629,703.87	\$0.00	\$629,703.87	\$311,244.53	\$318,459.34	\$311,244.53	\$0.00	\$318,459.34	\$311,244.53	\$311,244.53	\$0.00
1601	Recursos Estatales	\$629,703.87	\$0.00	\$629,703.87	\$311,244.53	\$318,459.34	\$311,244.53	\$0.00	\$318,459.34	\$311,244.53	\$311,244.53	\$0.00
211000	Materiales, útiles y equipos menores de o	\$278,985.53	\$0.00	\$278,985.53	\$123,945.70	\$155,039.83	\$123,945.70	\$0.00	\$155,039.83	\$123,945.70	\$123,945.70	\$0.00
1401	Ingresos Propios	\$118,945.39	\$0.00	\$118,945.39	\$58,641.70	\$60,303.69	\$58,641.70	\$0.00	\$60,303.69	\$58,641.70	\$58,641.70	\$0.00
1501	Recursos Federales	\$80,020.07	\$0.00	\$80,020.07	\$32,652.00	\$47,368.07	\$32,652.00	\$0.00	\$47,368.07	\$32,652.00	\$32,652.00	\$0.00
1601	Recursos Estatales	\$80,020.07	\$0.00	\$80,020.07	\$32,652.00	\$47,368.07	\$32,652.00	\$0.00	\$47,368.07	\$32,652.00	\$32,652.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$164,659.18	\$0.00	\$164,659.18	\$46,078.58	\$118,580.60	\$46,078.58	\$0.00	\$118,580.60	\$46,078.58	\$46,078.58	\$0.00
1501	Recursos Federales	\$82,329.59	\$0.00	\$82,329.59	\$23,039.29	\$59,290.30	\$23,039.29	\$0.00	\$59,290.30	\$23,039.29	\$23,039.29	\$0.00
1601	Recursos Estatales	\$82,329.59	\$0.00	\$82,329.59	\$23,039.29	\$59,290.30	\$23,039.29	\$0.00	\$59,290.30	\$23,039.29	\$23,039.29	\$0.00
223000	Utensilios para el servicio de alimentaciór	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$43,371.50	\$0.00	\$43,371.50	\$21,596.00	\$21,775.50	\$21,596.00	\$0.00	\$21,775.50	\$21,596.00	\$21,596.00	\$0.00
1501	Recursos Federales	\$21,685.75	\$0.00	\$21,685.75	\$10,798.00	\$10,887.75	\$10,798.00	\$0.00	\$10,887.75	\$10,798.00	\$10,798.00	\$0.00
1601	Recursos Estatales	\$21,685.75	\$0.00	\$21,685.75	\$10,798.00	\$10,887.75	\$10,798.00	\$0.00	\$10,887.75	\$10,798.00	\$10,798.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$29,951.34	\$0.00	\$29,951.34	\$18,532.42	\$11,418.92	\$18,532.42	\$0.00	\$11,418.92	\$18,532.42	\$18,532.42	\$0.00
1501	Recursos Federales	\$14,975.67	\$0.00	\$14,975.67	\$9,266.21	\$5,709.46	\$9,266.21	\$0.00	\$5,709.46	\$9,266.21	\$9,266.21	\$0.00
1601	Recursos Estatales	\$14,975.67	\$0.00	\$14,975.67	\$9,266.21	\$5,709.46	\$9,266.21	\$0.00	\$5,709.46	\$9,266.21	\$9,266.21	\$0.00
261000	Combustibles, lubricantes y aditivos	\$524,781.44	\$0.00	\$524,781.44	\$207,672.53	\$317,108.91	\$207,672.53	\$0.00	\$317,108.91	\$207,672.53	\$207,672.53	\$0.00
1501	Recursos Federales	\$262,390.72	\$0.00	\$262,390.72	\$103,836.32	\$158,554.40	\$103,836.32	\$0.00	\$158,554.40	\$103,836.32	\$103,836.32	\$0.00
1601	Recursos Estatales	\$262,390.72	\$0.00	\$262,390.72	\$103,836.21	\$158,554.51	\$103,836.21	\$0.00	\$158,554.51	\$103,836.21	\$103,836.21	\$0.00
271000	Vestuario y uniformes	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección persor	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$547,265.00	\$1,133,861.00	\$547,265.00	\$0.00	\$1,133,861.00	\$547,265.00	\$547,265.00	\$0.00
1401	Ingresos Propios	\$1,681,126.00	\$0.00	\$1,681,126.00	\$547,265.00	\$1,133,861.00	\$547,265.00	\$0.00	\$1,133,861.00	\$547,265.00	\$547,265.00	\$0.00
313000	Agua	\$148,871.88	\$0.00	\$148,871.88	\$53,352.67	\$95,519.21	\$53,352.67	\$0.00	\$95,519.21	\$53,352.67	\$51,880.67	\$1,472.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional (Modalidad y Programa) / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Fecha y hora de Impresión | 16/jul./2018
03:10 p. m.

HSE JUAN
F. EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1401	Ingresos Propios	\$148,871.88	\$0.00	\$148,871.88	\$53,352.67	\$95,519.21	\$53,352.67	\$0.00	\$95,519.21	\$53,352.67	\$51,880.67	\$1,472.00
314000	Telefonía tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$363,482.73	\$746,112.64	\$363,482.73	\$0.00	\$746,112.64	\$363,482.73	\$363,482.73	\$0.00
1401	Ingresos Propios	\$1,109,595.37	\$0.00	\$1,109,595.37	\$363,482.73	\$746,112.64	\$363,482.73	\$0.00	\$746,112.64	\$363,482.73	\$363,482.73	\$0.00
317000	Servicios de acceso de Internet, redes y p	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
1401	Ingresos Propios	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
318000	Servicios postales y telegráficos	\$9,500.00	\$0.00	\$9,500.00	\$3,214.75	\$6,285.25	\$3,214.75	\$0.00	\$6,285.25	\$3,214.75	\$3,214.75	\$0.00
1501	Recursos Federales	\$4,750.00	\$0.00	\$4,750.00	\$1,607.38	\$3,142.62	\$1,607.38	\$0.00	\$3,142.62	\$1,607.38	\$1,607.38	\$0.00
1601	Recursos Estatales	\$4,750.00	\$0.00	\$4,750.00	\$1,607.37	\$3,142.63	\$1,607.37	\$0.00	\$3,142.63	\$1,607.37	\$1,607.37	\$0.00
323000	Arrendamiento de mobiliario y equipo de :	\$87,120.00	\$0.00	\$87,120.00	\$41,760.00	\$45,360.00	\$41,760.00	\$0.00	\$45,360.00	\$41,760.00	\$41,760.00	\$0.00
1501	Recursos Federales	\$43,560.00	\$0.00	\$43,560.00	\$20,880.00	\$22,680.00	\$20,880.00	\$0.00	\$22,680.00	\$20,880.00	\$20,880.00	\$0.00
1601	Recursos Estatales	\$43,560.00	\$0.00	\$43,560.00	\$20,880.00	\$22,680.00	\$20,880.00	\$0.00	\$22,680.00	\$20,880.00	\$20,880.00	\$0.00
326000	Arrendamiento de maquinaria, otros equip	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$267,280.00	\$118,720.00	\$386,000.00	\$232,000.00	\$154,000.00	\$232,000.00	\$0.00	\$154,000.00	\$232,000.00	\$232,000.00	\$0.00
1401	Ingresos Propios	\$267,280.00	\$118,720.00	\$386,000.00	\$232,000.00	\$154,000.00	\$232,000.00	\$0.00	\$154,000.00	\$232,000.00	\$232,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$217,682.92	\$0.00	\$217,682.92	\$46,334.95	\$171,347.97	\$46,334.95	\$0.00	\$171,347.97	\$46,334.95	\$46,334.95	\$0.00
1401	Ingresos Propios	\$217,682.92	\$0.00	\$217,682.92	\$46,334.95	\$171,347.97	\$46,334.95	\$0.00	\$171,347.97	\$46,334.95	\$46,334.95	\$0.00
338000	Servicios de vigilancia	\$2,304,000.00	-\$72,000.00	\$2,232,000.00	\$835,200.00	\$1,396,800.00	\$835,200.00	\$0.00	\$1,396,800.00	\$835,200.00	\$835,200.00	\$0.00
1401	Ingresos Propios	\$2,304,000.00	-\$72,000.00	\$2,232,000.00	\$835,200.00	\$1,396,800.00	\$835,200.00	\$0.00	\$1,396,800.00	\$835,200.00	\$835,200.00	\$0.00
341000	Servicios financieros y bancarios	\$11,009.12	\$8,268.32	\$19,277.44	\$12,398.00	\$6,879.44	\$12,398.00	\$0.00	\$6,879.44	\$12,398.00	\$12,398.00	\$0.00
1401	Ingresos Propios	\$11,009.12	\$8,268.32	\$19,277.44	\$12,398.00	\$6,879.44	\$12,398.00	\$0.00	\$6,879.44	\$12,398.00	\$12,398.00	\$0.00
345000	Seguro de bienes patrimoniales	\$598,122.30	\$0.00	\$598,122.30	\$116,212.18	\$481,910.12	\$116,212.18	\$0.00	\$481,910.12	\$116,212.18	\$116,212.18	\$0.00
1401	Ingresos Propios	\$598,122.30	\$0.00	\$598,122.30	\$116,212.18	\$481,910.12	\$116,212.18	\$0.00	\$481,910.12	\$116,212.18	\$116,212.18	\$0.00
361000	Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$1,290.00	\$28,710.00	\$1,290.00	\$0.00	\$28,710.00	\$1,290.00	\$0.00	\$1,290.00
1501	Recursos Federales	\$15,000.00	\$0.00	\$15,000.00	\$645.00	\$14,355.00	\$645.00	\$0.00	\$14,355.00	\$645.00	\$0.00	\$645.00
1601	Recursos Estatales	\$15,000.00	\$0.00	\$15,000.00	\$645.00	\$14,355.00	\$645.00	\$0.00	\$14,355.00	\$645.00	\$0.00	\$645.00
371000	Pasajes aéreos	\$100,000.00	-\$18,004.00	\$81,996.00	\$14,543.44	\$67,452.56	\$14,543.44	\$0.00	\$67,452.56	\$14,543.44	\$11,995.44	\$2,548.00
1401	Ingresos Propios	\$100,000.00	-\$18,004.00	\$81,996.00	\$14,543.44	\$67,452.56	\$14,543.44	\$0.00	\$67,452.56	\$14,543.44	\$11,995.44	\$2,548.00
372000	Pasajes terrestres	\$162,532.00	-\$30,328.00	\$132,204.00	\$23,422.02	\$108,781.98	\$23,422.02	\$0.00	\$108,781.98	\$23,422.02	\$23,422.02	\$0.00
1501	Recursos Federales	\$81,266.00	-\$15,164.00	\$66,102.00	\$11,711.01	\$54,390.99	\$11,711.01	\$0.00	\$54,390.99	\$11,711.01	\$11,711.01	\$0.00
1601	Recursos Estatales	\$81,266.00	-\$15,164.00	\$66,102.00	\$11,711.01	\$54,390.99	\$11,711.01	\$0.00	\$54,390.99	\$11,711.01	\$11,711.01	\$0.00
375000	Viáticos en el país	\$154,028.16	\$30,328.00	\$184,356.16	\$82,568.64	\$101,787.52	\$82,568.64	\$0.00	\$101,787.52	\$82,568.64	\$79,182.94	\$3,385.70
1501	Recursos Federales	\$77,014.08	\$15,164.00	\$92,178.08	\$41,284.31	\$50,893.77	\$41,284.31	\$0.00	\$50,893.77	\$41,284.31	\$39,591.46	\$1,692.85
1601	Recursos Estatales	\$77,014.08	\$15,164.00	\$92,178.08	\$41,284.33	\$50,893.75	\$41,284.33	\$0.00	\$50,893.75	\$41,284.33	\$39,591.48	\$1,692.85
376000	Viáticos en el extranjero	\$100,000.00	-\$49,858.72	\$50,141.28	\$0.00	\$50,141.28	\$0.00	\$0.00	\$50,141.28	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$100,000.00	-\$49,858.72	\$50,141.28	\$0.00	\$50,141.28	\$0.00	\$0.00	\$50,141.28	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$311,383.00	\$32,370.80	\$343,753.80	\$168,799.80	\$174,954.00	\$168,799.80	\$0.00	\$174,954.00	\$168,799.80	\$168,799.80	\$0.00
1401	Ingresos Propios	\$311,383.00	\$32,370.80	\$343,753.80	\$168,799.80	\$174,954.00	\$168,799.80	\$0.00	\$174,954.00	\$168,799.80	\$168,799.80	\$0.00
382000	Gastos de orden social y cultural	\$197,141.01	-\$14,984.73	\$182,156.28	\$37,760.87	\$144,395.41	\$37,760.87	\$0.00	\$144,395.41	\$37,760.87	\$36,861.36	\$899.51



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Fuente de Financiamiento

Del 01/ene./2018 Al 30/jun./2018

Fecha y hora de Impresión | 16/jul./2018
03:10 p. m.

HSE JUAN
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EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1401	Ingresos Propios	\$197,141.01	-\$14,984.73	\$182,156.28	\$37,760.87	\$144,395.41	\$37,760.87	\$0.00	\$144,395.41	\$37,760.87	\$36,861.36	\$899.51
383000	Congresos y convenciones	\$110,000.00	-\$13,129.60	\$96,870.40	\$11,898.84	\$84,971.56	\$11,898.84	\$0.00	\$84,971.56	\$11,898.84	\$2,898.84	\$9,000.00
1401	Ingresos Propios	\$110,000.00	-\$13,129.60	\$96,870.40	\$11,898.84	\$84,971.56	\$11,898.84	\$0.00	\$84,971.56	\$11,898.84	\$2,898.84	\$9,000.00
392000	Impuestos y derechos	\$3,448,634.23	\$8,617.93	\$3,457,252.16	\$82,120.21	\$3,375,131.95	\$82,120.21	\$0.00	\$3,375,131.95	\$82,120.21	\$82,120.21	\$0.00
1401	Ingresos Propios	\$3,448,634.23	\$8,617.93	\$3,457,252.16	\$82,120.21	\$3,375,131.95	\$82,120.21	\$0.00	\$3,375,131.95	\$82,120.21	\$82,120.21	\$0.00
398000	Impuesto sobre nóminas y otros que se d	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,002,786.66	\$1,546,425.88	\$1,002,786.66	\$0.00	\$1,546,425.88	\$1,002,786.66	\$1,002,786.66	\$0.00
1401	Ingresos Propios	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,002,786.66	\$1,546,425.88	\$1,002,786.66	\$0.00	\$1,546,425.88	\$1,002,786.66	\$1,002,786.66	\$0.00
SECRETARÍA ADMINISTRATIVA		\$122,127,535.86	\$0.00	\$122,127,535.86	\$47,491,343.33	\$74,636,192.53	\$47,491,343.33	\$0.00	\$74,636,192.53	\$47,491,343.33	\$47,472,748.12	\$18,595.21
SAI Departamento de Recursos Humanos												
17S	Educación	\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
Y19	CAPACITACIÓN Y ACTUALIZACIÓN DE	\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
334000	Servicios de capacitación	\$197,220.00	\$0.00	\$197,220.00	\$18,374.40	\$178,845.60	\$18,374.40	\$0.00	\$178,845.60	\$18,374.40	\$18,374.40	\$0.00
1401	Ingresos Propios	\$197,220.00	\$0.00	\$197,220.00	\$18,374.40	\$178,845.60	\$18,374.40	\$0.00	\$178,845.60	\$18,374.40	\$18,374.40	\$0.00
375000	Viáticos en el país	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos		\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
SAI Departamento de Seguimiento de Obra												
17S	Educación	\$245,690.80	\$0.00	\$245,690.80	\$123,057.75	\$122,633.05	\$123,057.75	\$0.00	\$122,633.05	\$123,057.75	\$122,337.75	\$720.00
Y14	INFRAESTRUCTURA	\$245,690.80	\$0.00	\$245,690.80	\$123,057.75	\$122,633.05	\$123,057.75	\$0.00	\$122,633.05	\$123,057.75	\$122,337.75	\$720.00
211000	Materiales, útiles y equipos menores de o	\$2,150.80	\$0.00	\$2,150.80	\$150.80	\$2,000.00	\$150.80	\$0.00	\$2,000.00	\$150.80	\$150.80	\$0.00
1501	Recursos Federales	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$1,000.00	\$75.40	\$0.00	\$1,000.00	\$75.40	\$75.40	\$0.00
1601	Recursos Estatales	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$1,000.00	\$75.40	\$0.00	\$1,000.00	\$75.40	\$75.40	\$0.00
214000	Materiales, útiles y equipos menores de te	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Fuente de Financiamiento

Fecha y hora de Impresión | 16/jul./2018 03:10 p. m.

HSE JUAN
F Estado Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000 Material eléctrico y electrónico	\$22,000.00	\$0.00	\$22,000.00	\$5,976.89	\$16,023.11	\$5,976.89	\$0.00	\$16,023.11	\$5,976.89	\$5,976.89	\$0.00
1501 Recursos Federales	\$11,000.00	\$0.00	\$11,000.00	\$2,988.45	\$8,011.55	\$2,988.45	\$0.00	\$8,011.55	\$2,988.45	\$2,988.45	\$0.00
1601 Recursos Estatales	\$11,000.00	\$0.00	\$11,000.00	\$2,988.44	\$8,011.56	\$2,988.44	\$0.00	\$8,011.56	\$2,988.44	\$2,988.44	\$0.00
247000 Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248000 Materiales complementarios	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcci	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
332000 Servicios de diseño, arquitectura, ingenier	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de	\$150,000.00	\$0.00	\$150,000.00	\$115,490.06	\$34,509.94	\$115,490.06	\$0.00	\$34,509.94	\$115,490.06	\$115,490.06	\$0.00
1401 Ingresos Propios	\$150,000.00	\$0.00	\$150,000.00	\$115,490.06	\$34,509.94	\$115,490.06	\$0.00	\$34,509.94	\$115,490.06	\$115,490.06	\$0.00
372000 Pasajes terrestres	\$7,440.00	\$0.00	\$7,440.00	\$1,440.00	\$6,000.00	\$1,440.00	\$0.00	\$6,000.00	\$1,440.00	\$720.00	\$720.00
1501 Recursos Federales	\$3,720.00	\$0.00	\$3,720.00	\$720.00	\$3,000.00	\$720.00	\$0.00	\$3,000.00	\$720.00	\$360.00	\$360.00
1601 Recursos Estatales	\$3,720.00	\$0.00	\$3,720.00	\$720.00	\$3,000.00	\$720.00	\$0.00	\$3,000.00	\$720.00	\$360.00	\$360.00
Departamento de Seguimiento de Obra	\$245,690.80	\$0.00	\$245,690.80	\$123,057.75	\$122,633.05	\$123,057.75	\$0.00	\$122,633.05	\$123,057.75	\$122,337.75	\$720.00
SAI Departamento de Soporte Técnico											
17S Educación	\$6,144,736.56	\$0.00	\$6,144,736.56	\$2,882,993.99	\$3,261,742.57	\$2,882,993.99	\$0.00	\$3,261,742.57	\$2,882,993.99	\$2,711,751.99	\$171,242.00
Y16 MANTENIMIENTO PREVENTIVO Y	\$6,144,736.56	\$0.00	\$6,144,736.56	\$2,882,993.99	\$3,261,742.57	\$2,882,993.99	\$0.00	\$3,261,742.57	\$2,882,993.99	\$2,711,751.99	\$171,242.00
COLECTIVO	\$47,499.32	\$0.00	\$47,499.32	\$16,786.07	\$30,713.25	\$16,786.07	\$0.00	\$30,713.25	\$16,786.07	\$16,786.07	\$0.00
216000 Material de limpieza	\$47,499.32	\$0.00	\$47,499.32	\$16,786.07	\$30,713.25	\$16,786.07	\$0.00	\$30,713.25	\$16,786.07	\$16,786.07	\$0.00
1501 Recursos Federales	\$23,749.66	\$0.00	\$23,749.66	\$8,393.03	\$15,356.63	\$8,393.03	\$0.00	\$15,356.63	\$8,393.03	\$8,393.03	\$0.00
1601 Recursos Estatales	\$23,749.66	\$0.00	\$23,749.66	\$8,393.04	\$15,356.62	\$8,393.04	\$0.00	\$15,356.62	\$8,393.04	\$8,393.04	\$0.00
241000 Productos minerales no metálicos	\$6,000.00	\$0.00	\$6,000.00	\$1,948.80	\$4,051.20	\$1,948.80	\$0.00	\$4,051.20	\$1,948.80	\$1,948.80	\$0.00
1501 Recursos Federales	\$3,000.00	\$0.00	\$3,000.00	\$974.40	\$2,025.60	\$974.40	\$0.00	\$2,025.60	\$974.40	\$974.40	\$0.00
1601 Recursos Estatales	\$3,000.00	\$0.00	\$3,000.00	\$974.40	\$2,025.60	\$974.40	\$0.00	\$2,025.60	\$974.40	\$974.40	\$0.00
242000 Cemento y productos de concreto	\$7,362.64	\$0.00	\$7,362.64	\$3,256.56	\$4,106.08	\$3,256.56	\$0.00	\$4,106.08	\$3,256.56	\$3,256.56	\$0.00
1501 Recursos Federales	\$3,681.32	\$0.00	\$3,681.32	\$1,628.28	\$2,053.04	\$1,628.28	\$0.00	\$2,053.04	\$1,628.28	\$1,628.28	\$0.00
1601 Recursos Estatales	\$3,681.32	\$0.00	\$3,681.32	\$1,628.28	\$2,053.04	\$1,628.28	\$0.00	\$2,053.04	\$1,628.28	\$1,628.28	\$0.00
243000 Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Fuente de Financiamiento / Fuente de Financiamiento

HSE JUAN
F Estado Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2018 Al 30/jun./2018

Fecha y hora de Impresión | 16/jul./2018

hora de Impresión | 03:10 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Recursos Estatales	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$11,789.56	\$0.00	\$11,789.56	\$5,717.40	\$6,072.16	\$5,717.40	\$0.00	\$6,072.16	\$5,717.40	\$5,717.40	\$0.00
1501	Recursos Federales	\$5,894.78	\$0.00	\$5,894.78	\$2,858.70	\$3,036.08	\$2,858.70	\$0.00	\$3,036.08	\$2,858.70	\$2,858.70	\$0.00
1601	Recursos Estatales	\$5,894.78	\$0.00	\$5,894.78	\$2,858.70	\$3,036.08	\$2,858.70	\$0.00	\$3,036.08	\$2,858.70	\$2,858.70	\$0.00
245000	Vidrio y productos de vidrio	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$175,523.22	\$0.00	\$175,523.22	\$8,523.24	\$166,999.98	\$8,523.24	\$0.00	\$166,999.98	\$8,523.24	\$8,523.24	\$0.00
1501	Recursos Federales	\$87,761.61	\$0.00	\$87,761.61	\$4,261.62	\$83,499.99	\$4,261.62	\$0.00	\$83,499.99	\$4,261.62	\$4,261.62	\$0.00
1601	Recursos Estatales	\$87,761.61	\$0.00	\$87,761.61	\$4,261.62	\$83,499.99	\$4,261.62	\$0.00	\$83,499.99	\$4,261.62	\$4,261.62	\$0.00
247000	Artículos metálicos para la construcción	\$48,872.40	\$0.00	\$48,872.40	\$25,566.37	\$23,306.03	\$25,566.37	\$0.00	\$23,306.03	\$25,566.37	\$25,566.37	\$0.00
1501	Recursos Federales	\$24,436.20	\$0.00	\$24,436.20	\$12,783.18	\$11,653.02	\$12,783.18	\$0.00	\$11,653.02	\$12,783.18	\$12,783.18	\$0.00
1601	Recursos Estatales	\$24,436.20	\$0.00	\$24,436.20	\$12,783.19	\$11,653.01	\$12,783.19	\$0.00	\$11,653.01	\$12,783.19	\$12,783.19	\$0.00
248000	Materiales complementarios	\$15,605.02	\$0.00	\$15,605.02	\$605.01	\$15,000.01	\$605.01	\$0.00	\$15,000.01	\$605.01	\$605.01	\$0.00
1501	Recursos Federales	\$7,802.51	\$0.00	\$7,802.51	\$302.52	\$7,499.99	\$302.52	\$0.00	\$7,499.99	\$302.52	\$302.52	\$0.00
1601	Recursos Estatales	\$7,802.51	\$0.00	\$7,802.51	\$302.49	\$7,500.02	\$302.49	\$0.00	\$7,500.02	\$302.49	\$302.49	\$0.00
249000	Otros materiales y artículos de construcci	\$177,495.00	\$0.00	\$177,495.00	\$56,970.35	\$120,524.65	\$56,970.35	\$0.00	\$120,524.65	\$56,970.35	\$28,268.39	\$28,701.96
1501	Recursos Federales	\$88,747.50	\$0.00	\$88,747.50	\$28,485.18	\$60,262.32	\$28,485.18	\$0.00	\$60,262.32	\$28,485.18	\$14,134.20	\$14,350.98
1601	Recursos Estatales	\$88,747.50	\$0.00	\$88,747.50	\$28,485.17	\$60,262.33	\$28,485.17	\$0.00	\$60,262.33	\$28,485.17	\$14,134.19	\$14,350.98
251000	Productos químicos básicos	\$30,459.36	\$0.00	\$30,459.36	\$459.36	\$30,000.00	\$459.36	\$0.00	\$30,000.00	\$459.36	\$459.36	\$0.00
1501	Recursos Federales	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$15,000.00	\$229.68	\$0.00	\$15,000.00	\$229.68	\$229.68	\$0.00
1601	Recursos Estatales	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$15,000.00	\$229.68	\$0.00	\$15,000.00	\$229.68	\$229.68	\$0.00
252000	Fertilizantes, pesticidas y otros agroquími	\$6,000.00	\$0.00	\$6,000.00	\$1,941.84	\$4,058.16	\$1,941.84	\$0.00	\$4,058.16	\$1,941.84	\$1,941.84	\$0.00
1501	Recursos Federales	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$2,029.08	\$970.92	\$0.00	\$2,029.08	\$970.92	\$970.92	\$0.00
1601	Recursos Estatales	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$2,029.08	\$970.92	\$0.00	\$2,029.08	\$970.92	\$970.92	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$56,297.08	\$0.00	\$56,297.08	\$20,847.08	\$35,450.00	\$20,847.08	\$0.00	\$35,450.00	\$20,847.08	\$20,847.08	\$0.00
1501	Recursos Federales	\$28,148.54	\$0.00	\$28,148.54	\$10,423.53	\$17,725.01	\$10,423.53	\$0.00	\$17,725.01	\$10,423.53	\$10,423.53	\$0.00
1601	Recursos Estatales	\$28,148.54	\$0.00	\$28,148.54	\$10,423.55	\$17,724.99	\$10,423.55	\$0.00	\$17,724.99	\$10,423.55	\$10,423.55	\$0.00
259000	Otros productos químicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$99,979.52	\$0.00	\$99,979.52	\$25,826.60	\$74,152.92	\$25,826.60	\$0.00	\$74,152.92	\$25,826.60	\$24,166.80	\$1,659.80
1501	Recursos Federales	\$49,989.76	\$0.00	\$49,989.76	\$12,913.30	\$37,076.46	\$12,913.30	\$0.00	\$37,076.46	\$12,913.30	\$12,083.40	\$829.90
1601	Recursos Estatales	\$49,989.76	\$0.00	\$49,989.76	\$12,913.30	\$37,076.46	\$12,913.30	\$0.00	\$37,076.46	\$12,913.30	\$12,083.40	\$829.90
291000	Herramientas menores	\$34,928.28	\$0.00	\$34,928.28	\$12,648.96	\$22,279.32	\$12,648.96	\$0.00	\$22,279.32	\$12,648.96	\$12,648.96	\$0.00
1501	Recursos Federales	\$17,464.14	\$0.00	\$17,464.14	\$6,324.48	\$11,139.66	\$6,324.48	\$0.00	\$11,139.66	\$6,324.48	\$6,324.48	\$0.00
1601	Recursos Estatales	\$17,464.14	\$0.00	\$17,464.14	\$6,324.48	\$11,139.66	\$6,324.48	\$0.00	\$11,139.66	\$6,324.48	\$6,324.48	\$0.00
292000	Refacciones y accesorios menores de edi	\$29,711.34	\$0.00	\$29,711.34	\$14,711.34	\$15,000.00	\$14,711.34	\$0.00	\$15,000.00	\$14,711.34	\$14,711.34	\$0.00
1501	Recursos Federales	\$14,855.67	\$0.00	\$14,855.67	\$7,355.67	\$7,500.00	\$7,355.67	\$0.00	\$7,500.00	\$7,355.67	\$7,355.67	\$0.00
1601	Recursos Estatales	\$14,855.67	\$0.00	\$14,855.67	\$7,355.67	\$7,500.00	\$7,355.67	\$0.00	\$7,500.00	\$7,355.67	\$7,355.67	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional (Modalidad y Programa) / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/ene./2018 Al 30/jun./2018

Fecha y hora de Impresión | 16/jul./2018
03:10 p. m.

HSE JUAN
F
EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
293000	Refacciones y accesorios menores de mo	\$23,712.00	\$0.00	\$23,712.00	\$7,110.80	\$16,601.20	\$7,110.80	\$0.00	\$16,601.20	\$7,110.80	\$7,110.80	\$0.00
1501	Recursos Federales	\$11,856.00	\$0.00	\$11,856.00	\$3,555.40	\$8,300.60	\$3,555.40	\$0.00	\$8,300.60	\$3,555.40	\$3,555.40	\$0.00
1601	Recursos Estatales	\$11,856.00	\$0.00	\$11,856.00	\$3,555.40	\$8,300.60	\$3,555.40	\$0.00	\$8,300.60	\$3,555.40	\$3,555.40	\$0.00
294000	Refacciones y accesorios menores de eq	\$26,792.84	\$0.00	\$26,792.84	\$2,792.84	\$24,000.00	\$2,792.84	\$0.00	\$24,000.00	\$2,792.84	\$2,792.84	\$0.00
1501	Recursos Federales	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$12,000.00	\$1,396.42	\$0.00	\$12,000.00	\$1,396.42	\$1,396.42	\$0.00
1601	Recursos Estatales	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$12,000.00	\$1,396.42	\$0.00	\$12,000.00	\$1,396.42	\$1,396.42	\$0.00
295000	Refacciones y accesorios menores de eq	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de eq	\$45,784.00	\$0.00	\$45,784.00	\$5,780.96	\$40,003.04	\$5,780.96	\$0.00	\$40,003.04	\$5,780.96	\$5,780.96	\$0.00
1501	Recursos Federales	\$22,892.00	\$0.00	\$22,892.00	\$2,890.48	\$20,001.52	\$2,890.48	\$0.00	\$20,001.52	\$2,890.48	\$2,890.48	\$0.00
1601	Recursos Estatales	\$22,892.00	\$0.00	\$22,892.00	\$2,890.48	\$20,001.52	\$2,890.48	\$0.00	\$20,001.52	\$2,890.48	\$2,890.48	\$0.00
298000	Refacciones y accesorios menores de ma	\$20,723.00	\$0.00	\$20,723.00	\$723.00	\$20,000.00	\$723.00	\$0.00	\$20,000.00	\$723.00	\$723.00	\$0.00
1501	Recursos Federales	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$10,000.00	\$361.50	\$0.00	\$10,000.00	\$361.50	\$361.50	\$0.00
1601	Recursos Estatales	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$10,000.00	\$361.50	\$0.00	\$10,000.00	\$361.50	\$361.50	\$0.00
299000	Refacciones y accesorios menores otros I	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$129,920.00	\$124,320.00	\$129,920.00	\$0.00	\$124,320.00	\$129,920.00	\$111,360.00	\$18,560.00
1401	Ingresos Propios	\$254,240.00	\$0.00	\$254,240.00	\$129,920.00	\$124,320.00	\$129,920.00	\$0.00	\$124,320.00	\$129,920.00	\$111,360.00	\$18,560.00
326000	Arrendamiento de maquinaria, otros equip	\$131,977.20	\$0.00	\$131,977.20	\$59,943.00	\$72,034.20	\$59,943.00	\$0.00	\$72,034.20	\$59,943.00	\$59,943.00	\$0.00
1501	Recursos Federales	\$65,988.60	\$0.00	\$65,988.60	\$29,971.50	\$36,017.10	\$29,971.50	\$0.00	\$36,017.10	\$29,971.50	\$29,971.50	\$0.00
1601	Recursos Estatales	\$65,988.60	\$0.00	\$65,988.60	\$29,971.50	\$36,017.10	\$29,971.50	\$0.00	\$36,017.10	\$29,971.50	\$29,971.50	\$0.00
351000	Conservación y mantenimiento menor de	\$166,368.80	\$0.00	\$166,368.80	\$97,792.04	\$68,576.76	\$97,792.04	\$0.00	\$68,576.76	\$97,792.04	\$2,012.60	\$95,779.44
1401	Ingresos Propios	\$166,368.80	\$0.00	\$166,368.80	\$97,792.04	\$68,576.76	\$97,792.04	\$0.00	\$68,576.76	\$97,792.04	\$2,012.60	\$95,779.44
352000	Instalación, reparación y mantenimiento d	\$221,756.40	\$0.00	\$221,756.40	\$151,114.40	\$70,642.00	\$151,114.40	\$0.00	\$70,642.00	\$151,114.40	\$136,150.40	\$14,964.00
1401	Ingresos Propios	\$221,756.40	\$0.00	\$221,756.40	\$151,114.40	\$70,642.00	\$151,114.40	\$0.00	\$70,642.00	\$151,114.40	\$136,150.40	\$14,964.00
353000	Instalación, reparación y mantenimiento d	\$34,530.00	\$16,400.00	\$50,930.00	\$32,571.64	\$18,358.36	\$32,571.64	\$0.00	\$18,358.36	\$32,571.64	\$32,571.64	\$0.00
1501	Recursos Federales	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$9,179.18	\$16,285.82	\$0.00	\$9,179.18	\$16,285.82	\$16,285.82	\$0.00
1601	Recursos Estatales	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$9,179.18	\$16,285.82	\$0.00	\$9,179.18	\$16,285.82	\$16,285.82	\$0.00
354000	Instalación, reparación y mantenimiento d	\$244,112.78	-\$6,000.00	\$238,112.78	\$201,907.68	\$36,205.10	\$201,907.68	\$0.00	\$36,205.10	\$201,907.68	\$196,107.68	\$5,800.00
1501	Recursos Federales	\$122,056.39	-\$3,000.00	\$119,056.39	\$100,953.84	\$18,102.55	\$100,953.84	\$0.00	\$18,102.55	\$100,953.84	\$98,053.84	\$2,900.00
1601	Recursos Estatales	\$122,056.39	-\$3,000.00	\$119,056.39	\$100,953.84	\$18,102.55	\$100,953.84	\$0.00	\$18,102.55	\$100,953.84	\$98,053.84	\$2,900.00
355000	Reparación y mantenimiento de equipo de	\$148,140.02	\$0.00	\$148,140.02	\$72,828.97	\$75,311.05	\$72,828.97	\$0.00	\$75,311.05	\$72,828.97	\$72,828.97	\$0.00
1501	Recursos Federales	\$74,070.01	\$0.00	\$74,070.01	\$36,414.49	\$37,655.52	\$36,414.49	\$0.00	\$37,655.52	\$36,414.49	\$36,414.49	\$0.00
1601	Recursos Estatales	\$74,070.01	\$0.00	\$74,070.01	\$36,414.48	\$37,655.53	\$36,414.48	\$0.00	\$37,655.53	\$36,414.48	\$36,414.48	\$0.00
357000	Instalación, reparación y mantenimiento d	\$146,121.60	-\$10,400.00	\$135,721.60	\$62,401.19	\$73,320.41	\$62,401.19	\$0.00	\$73,320.41	\$62,401.19	\$56,624.39	\$5,776.80
1501	Recursos Federales	\$73,060.80	-\$5,200.00	\$67,860.80	\$31,200.59	\$36,660.21	\$31,200.59	\$0.00	\$36,660.21	\$31,200.59	\$28,312.19	\$2,888.40
1601	Recursos Estatales	\$73,060.80	-\$5,200.00	\$67,860.80	\$31,200.60	\$36,660.20	\$31,200.60	\$0.00	\$36,660.20	\$31,200.60	\$28,312.20	\$2,888.40
358000	Servicios de limpieza y manejo de desech	\$3,752,273.20	\$0.00	\$3,752,273.20	\$1,809,766.51	\$1,942,506.69	\$1,809,766.51	\$0.00	\$1,942,506.69	\$1,809,766.51	\$1,809,766.51	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Fecha y hora de Impresión | 16/jul./2018 03:10 p. m.

HSE JUAN
FPE Estado Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1401	Ingresos Propios	\$3,752,273.20	\$0.00	\$3,752,273.20	\$1,809,766.51	\$1,942,506.69	\$1,809,766.51	\$0.00	\$1,942,506.69	\$1,809,766.51	\$1,809,766.51	\$0.00
359000	Servicios de jardinería y fumigación	\$138,181.98	\$0.00	\$138,181.98	\$52,531.98	\$85,650.00	\$52,531.98	\$0.00	\$85,650.00	\$52,531.98	\$52,531.98	\$0.00
1501	Recursos Federales	\$69,090.99	\$0.00	\$69,090.99	\$26,265.98	\$42,825.01	\$26,265.98	\$0.00	\$42,825.01	\$26,265.98	\$26,265.98	\$0.00
1601	Recursos Estatales	\$69,090.99	\$0.00	\$69,090.99	\$26,266.00	\$42,824.99	\$26,266.00	\$0.00	\$42,824.99	\$26,266.00	\$26,266.00	\$0.00
Departamento de Soporte Técnico		\$6,144,736.56	\$0.00	\$6,144,736.56	\$2,882,993.99	\$3,261,742.57	\$2,882,993.99	\$0.00	\$3,261,742.57	\$2,882,993.99	\$2,711,751.99	\$171,242.00
SAI Departamento de Tecnologías de Información y Comunicaciones												
17S	Educación	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,354,948.72	\$492,459.28	\$1,354,948.72	\$0.00	\$492,459.28	\$1,354,948.72	\$1,354,948.72	\$0.00
Y21	SISTEMAS DE INFORMACIÓN	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,354,948.72	\$492,459.28	\$1,354,948.72	\$0.00	\$492,459.28	\$1,354,948.72	\$1,354,948.72	\$0.00
211000	Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$7,400.00	\$0.00	\$7,400.00	\$1,680.33	\$5,719.67	\$1,680.33	\$0.00	\$5,719.67	\$1,680.33	\$1,680.33	\$0.00
1501	Recursos Federales	\$3,700.00	\$0.00	\$3,700.00	\$840.16	\$2,859.84	\$840.16	\$0.00	\$2,859.84	\$840.16	\$840.16	\$0.00
1601	Recursos Estatales	\$3,700.00	\$0.00	\$3,700.00	\$840.17	\$2,859.83	\$840.17	\$0.00	\$2,859.83	\$840.17	\$840.17	\$0.00
291000	Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$8,093.55	\$6.45	\$8,093.55	\$0.00	\$6.45	\$8,093.55	\$8,093.55	\$0.00
1501	Recursos Federales	\$4,050.00	\$0.00	\$4,050.00	\$4,046.78	\$3.22	\$4,046.78	\$0.00	\$3.22	\$4,046.78	\$4,046.78	\$0.00
1601	Recursos Estatales	\$4,050.00	\$0.00	\$4,050.00	\$4,046.77	\$3.23	\$4,046.77	\$0.00	\$3.23	\$4,046.77	\$4,046.77	\$0.00
294000	Refacciones y accesorios menores de eq	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la i	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
1401	Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
597000	Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,295,294.84	\$190,113.16	\$1,295,294.84	\$0.00	\$190,113.16	\$1,295,294.84	\$1,295,294.84	\$0.00
1401	Ingresos Propios	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,295,294.84	\$190,113.16	\$1,295,294.84	\$0.00	\$190,113.16	\$1,295,294.84	\$1,295,294.84	\$0.00
Departamento de Tecnologías de Inform		\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,354,948.72	\$492,459.28	\$1,354,948.72	\$0.00	\$492,459.28	\$1,354,948.72	\$1,354,948.72	\$0.00
Sin Ramo/Dependencia		\$141,747,837.36	\$1,836,200.00	\$143,584,037.36	\$53,039,304.00	\$90,544,733.36	\$53,023,268.16	\$16,035.84	\$90,560,769.20	\$53,023,268.16	\$52,815,877.89	\$207,390.27

SACI PE Ingeniería en Telemática

SAI Departamento de Actividades Culturales y Deportivas



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida General / Fuente de Financiamiento

Fecha y hora de Impresión | 16/jul./2018 03:10 p. m.

HSE JUAN
FPE Estado Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
17S	Educación	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
Y06	ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
211000	Materiales, útiles y equipos menores de o	\$17,000.00	\$0.00	\$17,000.00	\$1,557.88	\$15,442.12	\$1,557.88	\$0.00	\$15,442.12	\$1,557.88	\$1,557.88	\$0.00
1401	Ingresos Propios	\$7,500.00	\$0.00	\$7,500.00	\$1,557.88	\$5,942.12	\$1,557.88	\$0.00	\$5,942.12	\$1,557.88	\$1,557.88	\$0.00
1501	Recursos Federales	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$49,195.60	\$0.00	\$49,195.60	\$49,195.60	\$0.00	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$49,195.60	\$0.00
1501	Recursos Federales	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00
1601	Recursos Estatales	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00
273000	Artículos deportivos	\$49,583.30	\$0.00	\$49,583.30	\$49,518.81	\$64.49	\$49,518.81	\$0.00	\$64.49	\$49,518.81	\$49,518.81	\$0.00
1501	Recursos Federales	\$24,791.65	\$0.00	\$24,791.65	\$24,759.40	\$32.25	\$24,759.40	\$0.00	\$32.25	\$24,759.40	\$24,759.40	\$0.00
1601	Recursos Estatales	\$24,791.65	\$0.00	\$24,791.65	\$24,759.41	\$32.24	\$24,759.41	\$0.00	\$32.24	\$24,759.41	\$24,759.41	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$100,000.00	\$0.00	\$100,000.00	\$20,000.00	\$80,000.00	\$20,000.00	\$0.00	\$80,000.00	\$20,000.00	\$20,000.00	\$0.00
1401	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$20,000.00	\$80,000.00	\$20,000.00	\$0.00	\$80,000.00	\$20,000.00	\$20,000.00	\$0.00
334000	Servicios de capacitación	\$46,000.00	-\$4,500.00	\$41,500.00	\$6,000.00	\$35,500.00	\$6,000.00	\$0.00	\$35,500.00	\$6,000.00	\$6,000.00	\$0.00
1401	Ingresos Propios	\$46,000.00	-\$4,500.00	\$41,500.00	\$6,000.00	\$35,500.00	\$6,000.00	\$0.00	\$35,500.00	\$6,000.00	\$6,000.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$10,000.00	\$27,500.00	\$37,500.00	\$23,752.39	\$13,747.61	\$23,752.39	\$0.00	\$13,747.61	\$23,752.39	\$23,752.39	\$0.00
1401	Ingresos Propios	\$10,000.00	\$27,500.00	\$37,500.00	\$23,752.39	\$13,747.61	\$23,752.39	\$0.00	\$13,747.61	\$23,752.39	\$23,752.39	\$0.00
372000	Pasajes terrestres	\$20,352.00	\$0.00	\$20,352.00	\$2,352.00	\$18,000.00	\$2,352.00	\$0.00	\$18,000.00	\$2,352.00	\$2,352.00	\$0.00
1501	Recursos Federales	\$10,176.00	\$0.00	\$10,176.00	\$1,176.00	\$9,000.00	\$1,176.00	\$0.00	\$9,000.00	\$1,176.00	\$1,176.00	\$0.00
1601	Recursos Estatales	\$10,176.00	\$0.00	\$10,176.00	\$1,176.00	\$9,000.00	\$1,176.00	\$0.00	\$9,000.00	\$1,176.00	\$1,176.00	\$0.00
375000	Viáticos en el país	\$40,134.02	\$0.00	\$40,134.02	\$20,134.02	\$20,000.00	\$20,134.02	\$0.00	\$20,000.00	\$20,134.02	\$20,134.02	\$0.00
1501	Recursos Federales	\$20,067.01	\$0.00	\$20,067.01	\$10,067.01	\$10,000.00	\$10,067.01	\$0.00	\$10,000.00	\$10,067.01	\$10,067.01	\$0.00
1601	Recursos Estatales	\$20,067.01	\$0.00	\$20,067.01	\$10,067.01	\$10,000.00	\$10,067.01	\$0.00	\$10,000.00	\$10,067.01	\$10,067.01	\$0.00
381000	Gastos de ceremonial	\$105,000.00	-\$23,000.00	\$82,000.00	\$20,956.96	\$61,043.04	\$20,956.96	\$0.00	\$61,043.04	\$20,956.96	\$20,956.96	\$0.00
1401	Ingresos Propios	\$105,000.00	-\$23,000.00	\$82,000.00	\$20,956.96	\$61,043.04	\$20,956.96	\$0.00	\$61,043.04	\$20,956.96	\$20,956.96	\$0.00
Departamento de Actividades Culturales		\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
PE Ingeniería en Telemática		\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Fecha y hora de Impresión | 16/jul./2018 03:10 p. m.

HSE JUAN
F Estado Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
SDI Subdirección de Calidad												
17S	Educación	\$599,890.00	\$0.00	\$599,890.00	\$210,000.00	\$389,890.00	\$210,000.00	\$0.00	\$389,890.00	\$210,000.00	\$210,000.00	\$0.00
Y17	EVALUACIÓN INSTITUCIONAL	\$599,890.00	\$0.00	\$599,890.00	\$210,000.00	\$389,890.00	\$210,000.00	\$0.00	\$389,890.00	\$210,000.00	\$210,000.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$410,000.00	\$0.00	\$410,000.00	\$210,000.00	\$200,000.00	\$210,000.00	\$0.00	\$200,000.00	\$210,000.00	\$210,000.00	\$0.00
1401	Ingresos Propios	\$410,000.00	\$0.00	\$410,000.00	\$210,000.00	\$200,000.00	\$210,000.00	\$0.00	\$200,000.00	\$210,000.00	\$210,000.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$0.00
Subdirección de Calidad		\$599,890.00	\$0.00	\$599,890.00	\$210,000.00	\$389,890.00	\$210,000.00	\$0.00	\$389,890.00	\$210,000.00	\$210,000.00	\$0.00
SDI Departamento de Proyectos Especiales												
17U	Educación	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
135	COMPLEMENTO A LA INFRAESTRUCTURA	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de ma	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
Departamento de Proyectos Especiales		\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
SDI Departamento de Servicios Escolares												
17S	Educación	\$2,961,629.72	\$0.00	\$2,961,629.72	\$1,878,539.95	\$1,083,089.77	\$1,878,539.95	\$0.00	\$1,083,089.77	\$1,878,539.95	\$1,663,991.95	\$214,548.00
Y03	EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$2,961,629.72	\$0.00	\$2,961,629.72	\$1,878,539.95	\$1,083,089.77	\$1,878,539.95	\$0.00	\$1,083,089.77	\$1,878,539.95	\$1,663,991.95	\$214,548.00
211000	Materiales, útiles y equipos menores de oi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$10,693.92	\$0.00	\$10,693.92	\$7,034.24	\$3,659.68	\$7,034.24	\$0.00	\$3,659.68	\$7,034.24	\$7,034.24	\$0.00
1501	Recursos Federales	\$5,346.96	\$0.00	\$5,346.96	\$3,517.12	\$1,829.84	\$3,517.12	\$0.00	\$1,829.84	\$3,517.12	\$3,517.12	\$0.00
1601	Recursos Estatales	\$5,346.96	\$0.00	\$5,346.96	\$3,517.12	\$1,829.84	\$3,517.12	\$0.00	\$1,829.84	\$3,517.12	\$3,517.12	\$0.00
214000	Materiales, útiles y equipos menores de te	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida / Fuente de Financiamiento / Fuente de Fina

Fecha y hora de Impresión | 16/jul./2018 03:10 p. m.

HSE JUAN
F Estado Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1601 Recursos Estatales	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	
331000 Servicios legales, de contabilidad, auditor	\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$177,877.00	\$239,548.00	\$177,877.00	\$239,548.00	\$25,000.00	\$214,548.00	
1401 Ingresos Propios	\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$177,877.00	\$239,548.00	\$177,877.00	\$239,548.00	\$25,000.00	\$214,548.00	
336000 Servicios de apoyo administrativo, fotocopiado	\$414,188.80	\$0.00	\$414,188.80	\$196,150.71	\$218,038.09	\$196,150.71	\$218,038.09	\$196,150.71	\$196,150.71	\$0.00	
1401 Ingresos Propios	\$414,188.80	\$0.00	\$414,188.80	\$196,150.71	\$218,038.09	\$196,150.71	\$218,038.09	\$196,150.71	\$196,150.71	\$0.00	
381000 Gastos de ceremonial	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	
1401 Ingresos Propios	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	
392000 Impuestos y derechos	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00	
1401 Ingresos Propios	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00	
Departamento de Servicios Escolares	\$2,961,629.72	\$0.00	\$2,961,629.72	\$1,878,539.95	\$1,083,089.77	\$1,878,539.95	\$1,083,089.77	\$1,878,539.95	\$1,663,991.95	\$214,548.00	
SDI Departamento de Evaluación y Estadísticas											
17S Educación	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	
Y20 EVALUACIÓN EDUCATIVA	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	
211000 Materiales, útiles y equipos menores de o	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	
1501 Recursos Federales	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	
1601 Recursos Estatales	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	
214000 Materiales, útiles y equipos menores de te	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	
1501 Recursos Federales	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	
1601 Recursos Estatales	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	
Departamento de Evaluación y Estadística	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	
SDI Departamento de Becas											
17S Educación	\$1,350,000.00	\$0.00	\$1,350,000.00	\$464,088.19	\$885,911.81	\$464,088.19	\$885,911.81	\$464,088.19	\$464,088.19	\$0.00	
Y01 BECAS	\$1,350,000.00	\$0.00	\$1,350,000.00	\$464,088.19	\$885,911.81	\$464,088.19	\$885,911.81	\$464,088.19	\$464,088.19	\$0.00	
211000 Materiales, útiles y equipos menores de o	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	
1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
1501 Recursos Federales	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	
1601 Recursos Estatales	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	
214000 Materiales, útiles y equipos menores de te	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	
1501 Recursos Federales	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	
1601 Recursos Estatales	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	
442000 Becas y otras ayudas para programas de i	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00	
1401 Ingresos Propios	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00	
Departamento de Becas	\$1,350,000.00	\$0.00	\$1,350,000.00	\$464,088.19	\$885,911.81	\$464,088.19	\$885,911.81	\$464,088.19	\$464,088.19	\$0.00	
SECRETARÍA DE DESARROL	\$4,940,519.72	\$63,800.00	\$5,004,319.72	\$2,552,628.14	\$2,451,691.58	\$2,552,628.14	\$2,451,691.58	\$2,552,628.14	\$2,338,080.14	\$214,548.00	



Universidad Politécnica de Pachuca HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/ene./2018 Al 30/jun./2018

Fecha y hora de Impresión | 16/jul./2018

hora de Impresión | 03:10 p. m.

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F:\EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Total Final	\$147,141,622.00	\$1,900,000.00	\$149,041,622.00	\$55,785,399.80	\$93,256,222.20	\$55,769,363.96	\$16,035.84	\$93,272,258.04	\$55,769,363.96	\$55,347,425.69	\$421,938.27