



Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Fecha y | 16/jul./2018

Hsp: JUAN
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Del 01/ene./2018 Al 30/jun./2018

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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
17S Educación											
Y02 MATERIALES DIDÁCTICOS											
200000 MATERIALES Y SUMINISTROS	\$1,904,406.54	\$0.00	\$1,904,406.54	\$455,027.34	\$1,449,379.20	\$446,147.54	\$8,879.80	\$1,458,259.00	\$446,147.54	\$445,588.07	\$559.47
1 Gasto Corriente	\$1,904,406.54	\$0.00	\$1,904,406.54	\$455,027.34	\$1,449,379.20	\$446,147.54	\$8,879.80	\$1,458,259.00	\$446,147.54	\$445,588.07	\$559.47
300000 SERVICIOS GENERALES	\$140,764.00	\$0.00	\$140,764.00	\$53,297.96	\$87,466.04	\$53,297.96	\$0.00	\$87,466.04	\$53,297.96	\$53,297.96	\$0.00
1 Gasto Corriente	\$140,764.00	\$0.00	\$140,764.00	\$53,297.96	\$87,466.04	\$53,297.96	\$0.00	\$87,466.04	\$53,297.96	\$53,297.96	\$0.00
MATERIALES DIDÁCTICOS	\$2,045,170.54	\$0.00	\$2,045,170.54	\$508,325.30	\$1,536,845.24	\$499,445.50	\$8,879.80	\$1,545,725.04	\$499,445.50	\$498,886.03	\$559.47
Y04 ATENCIÓN COMPENSATORIA											
200000 MATERIALES Y SUMINISTROS	\$5,484.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00	\$5,484.00	\$0.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00
1 Gasto Corriente	\$5,484.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00	\$5,484.00	\$0.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00
300000 SERVICIOS GENERALES	\$11,800.00	\$0.00	\$11,800.00	\$7,480.84	\$4,319.16	\$7,480.84	\$0.00	\$4,319.16	\$7,480.84	\$7,480.84	\$0.00
1 Gasto Corriente	\$11,800.00	\$0.00	\$11,800.00	\$7,480.84	\$4,319.16	\$7,480.84	\$0.00	\$4,319.16	\$7,480.84	\$7,480.84	\$0.00
ATENCIÓN COMPENSATORIA	\$17,284.00	\$0.00	\$17,284.00	\$12,964.84	\$4,319.16	\$12,964.84	\$0.00	\$4,319.16	\$12,964.84	\$12,964.84	\$0.00
Y05 ORIENTACIÓN											
300000 SERVICIOS GENERALES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
ORIENTACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Y07 ADECUACIÓN CURRICULAR											
300000 SERVICIOS GENERALES	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
ADECUACIÓN CURRICULAR	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE											
200000 MATERIALES Y SUMINISTROS	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$97,600.00	\$0.00	\$97,600.00	\$10,000.00	\$87,600.00	\$10,000.00	\$0.00	\$87,600.00	\$10,000.00	\$10,000.00	\$0.00
1 Gasto Corriente	\$97,600.00	\$0.00	\$97,600.00	\$10,000.00	\$87,600.00	\$10,000.00	\$0.00	\$87,600.00	\$10,000.00	\$10,000.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DC	\$107,200.00	\$0.00	\$107,200.00	\$10,000.00	\$97,200.00	\$10,000.00	\$0.00	\$97,200.00	\$10,000.00	\$10,000.00	\$0.00
Y09 SERVICIO SOCIAL											
200000 MATERIALES Y SUMINISTROS	\$12,592.15	\$0.00	\$12,592.15	\$3,792.16	\$8,799.99	\$3,792.16	\$0.00	\$8,799.99	\$3,792.16	\$3,792.16	\$0.00
1 Gasto Corriente	\$12,592.15	\$0.00	\$12,592.15	\$3,792.16	\$8,799.99	\$3,792.16	\$0.00	\$8,799.99	\$3,792.16	\$3,792.16	\$0.00



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300000 SERVICIOS GENERALES	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
1 Gasto Corriente	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
SERVICIO SOCIAL	\$32,480.75	\$0.00	\$32,480.75	\$18,680.76	\$13,799.99	\$18,680.76	\$0.00	\$13,799.99	\$18,680.76	\$18,680.76	\$0.00
Y10 PRODUCTOS DE INVESTIGACIÓN											
200000 MATERIALES Y SUMINISTROS	\$532,059.68	\$0.00	\$532,059.68	\$54,520.85	\$477,538.83	\$47,364.81	\$7,156.04	\$484,694.87	\$47,364.81	\$47,364.81	\$0.00
1 Gasto Corriente	\$532,059.68	\$0.00	\$532,059.68	\$54,520.85	\$477,538.83	\$47,364.81	\$7,156.04	\$484,694.87	\$47,364.81	\$47,364.81	\$0.00
300000 SERVICIOS GENERALES	\$5,734,766.55	\$0.00	\$5,734,766.55	\$140,997.82	\$5,593,768.73	\$140,997.82	\$0.00	\$5,593,768.73	\$140,997.82	\$126,224.23	\$14,773.59
1 Gasto Corriente	\$5,734,766.55	\$0.00	\$5,734,766.55	\$140,997.82	\$5,593,768.73	\$140,997.82	\$0.00	\$5,593,768.73	\$140,997.82	\$126,224.23	\$14,773.59
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,791,559.83	\$0.00	\$1,791,559.83	\$63,992.56	\$1,727,567.27	\$63,992.56	\$0.00	\$1,727,567.27	\$63,992.56	\$63,992.56	\$0.00
2 Gasto de Capital	\$1,791,559.83	\$0.00	\$1,791,559.83	\$63,992.56	\$1,727,567.27	\$63,992.56	\$0.00	\$1,727,567.27	\$63,992.56	\$63,992.56	\$0.00
PRODUCTOS DE INVESTIGACIÓN	\$8,058,386.06	\$0.00	\$8,058,386.06	\$259,511.23	\$7,798,874.83	\$252,355.19	\$7,156.04	\$7,806,030.87	\$252,355.19	\$237,581.60	\$14,773.59
Y11 VINCULO INTERINSTITUCIONAL											
200000 MATERIALES Y SUMINISTROS	\$21,000.00	\$0.00	\$21,000.00	\$496.43	\$20,503.57	\$496.43	\$0.00	\$20,503.57	\$496.43	\$496.43	\$0.00
1 Gasto Corriente	\$21,000.00	\$0.00	\$21,000.00	\$496.43	\$20,503.57	\$496.43	\$0.00	\$20,503.57	\$496.43	\$496.43	\$0.00
300000 SERVICIOS GENERALES	\$51,200.00	\$0.00	\$51,200.00	\$4,490.02	\$46,709.98	\$4,490.02	\$0.00	\$46,709.98	\$4,490.02	\$2,990.02	\$1,500.00
1 Gasto Corriente	\$51,200.00	\$0.00	\$51,200.00	\$4,490.02	\$46,709.98	\$4,490.02	\$0.00	\$46,709.98	\$4,490.02	\$2,990.02	\$1,500.00
VINCULO INTERINSTITUCIONAL	\$72,200.00	\$0.00	\$72,200.00	\$4,986.45	\$67,213.55	\$4,986.45	\$0.00	\$67,213.55	\$4,986.45	\$3,486.45	\$1,500.00
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS											
200000 MATERIALES Y SUMINISTROS	\$281,490.00	\$0.00	\$281,490.00	\$132,260.76	\$149,229.24	\$132,260.76	\$0.00	\$149,229.24	\$132,260.76	\$132,260.76	\$0.00
1 Gasto Corriente	\$281,490.00	\$0.00	\$281,490.00	\$132,260.76	\$149,229.24	\$132,260.76	\$0.00	\$149,229.24	\$132,260.76	\$132,260.76	\$0.00
300000 SERVICIOS GENERALES	\$59,720.00	\$0.00	\$59,720.00	\$0.00	\$59,720.00	\$0.00	\$0.00	\$59,720.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$59,720.00	\$0.00	\$59,720.00	\$0.00	\$59,720.00	\$0.00	\$0.00	\$59,720.00	\$0.00	\$0.00	\$0.00
EDUCACIÓN CONTINUA Y SERVICIOS	\$341,210.00	\$0.00	\$341,210.00	\$132,260.76	\$208,949.24	\$132,260.76	\$0.00	\$208,949.24	\$132,260.76	\$132,260.76	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL											
200000 MATERIALES Y SUMINISTROS	\$81,494.00	\$0.00	\$81,494.00	\$1,694.00	\$79,800.00	\$1,694.00	\$0.00	\$79,800.00	\$1,694.00	\$1,694.00	\$0.00
1 Gasto Corriente	\$81,494.00	\$0.00	\$81,494.00	\$1,694.00	\$79,800.00	\$1,694.00	\$0.00	\$79,800.00	\$1,694.00	\$1,694.00	\$0.00
300000 SERVICIOS GENERALES	\$347,540.79	\$0.00	\$347,540.79	\$220,162.47	\$127,378.32	\$220,162.47	\$0.00	\$127,378.32	\$220,162.47	\$220,162.47	\$0.00
1 Gasto Corriente	\$347,540.79	\$0.00	\$347,540.79	\$220,162.47	\$127,378.32	\$220,162.47	\$0.00	\$127,378.32	\$220,162.47	\$220,162.47	\$0.00
DIFUSIÓN INSTITUCIONAL	\$429,034.79	\$0.00	\$429,034.79	\$221,856.47	\$207,178.32	\$221,856.47	\$0.00	\$207,178.32	\$221,856.47	\$221,856.47	\$0.00
Y14 INFRAESTRUCTURA											
200000 MATERIALES Y SUMINISTROS	\$75,650.80	\$0.00	\$75,650.80	\$6,127.69	\$69,523.11	\$6,127.69	\$0.00	\$69,523.11	\$6,127.69	\$6,127.69	\$0.00
1 Gasto Corriente	\$75,650.80	\$0.00	\$75,650.80	\$6,127.69	\$69,523.11	\$6,127.69	\$0.00	\$69,523.11	\$6,127.69	\$6,127.69	\$0.00
300000 SERVICIOS GENERALES	\$170,040.00	\$0.00	\$170,040.00	\$116,930.06	\$53,109.94	\$116,930.06	\$0.00	\$53,109.94	\$116,930.06	\$116,210.06	\$720.00
1 Gasto Corriente	\$170,040.00	\$0.00	\$170,040.00	\$116,930.06	\$53,109.94	\$116,930.06	\$0.00	\$53,109.94	\$116,930.06	\$116,210.06	\$720.00



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INFRAESTRUCTURA	\$245,690.80	\$0.00	\$245,690.80	\$123,057.75	\$122,633.05	\$123,057.75	\$0.00	\$122,633.05	\$123,057.75	\$122,337.75	\$720.00
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO											
200000 MATERIALES Y SUMINISTROS	\$907,034.58	\$0.00	\$907,034.58	\$212,216.58	\$694,818.00	\$212,216.58	\$0.00	\$694,818.00	\$212,216.58	\$181,854.82	\$30,361.76
1 Gasto Corriente	\$907,034.58	\$0.00	\$907,034.58	\$212,216.58	\$694,818.00	\$212,216.58	\$0.00	\$694,818.00	\$212,216.58	\$181,854.82	\$30,361.76
300000 SERVICIOS GENERALES	\$5,237,701.98	\$0.00	\$5,237,701.98	\$2,670,777.41	\$2,566,924.57	\$2,670,777.41	\$0.00	\$2,566,924.57	\$2,670,777.41	\$2,529,897.17	\$140,880.24
1 Gasto Corriente	\$5,237,701.98	\$0.00	\$5,237,701.98	\$2,670,777.41	\$2,566,924.57	\$2,670,777.41	\$0.00	\$2,566,924.57	\$2,670,777.41	\$2,529,897.17	\$140,880.24
MANTENIMIENTO PREVENTIVO Y COR	\$6,144,736.56	\$0.00	\$6,144,736.56	\$2,882,993.99	\$3,261,742.57	\$2,882,993.99	\$0.00	\$3,261,742.57	\$2,882,993.99	\$2,711,751.99	\$171,242.00
Y18 ADMINISTRACIÓN CENTRAL											
100000 SERVICIOS PERSONALES	\$107,094,108.34	\$0.00	\$107,094,108.34	\$43,386,667.34	\$63,707,441.00	\$43,386,667.34	\$0.00	\$63,707,441.00	\$43,386,667.34	\$43,386,667.34	\$0.00
1 Gasto Corriente	\$107,094,108.34	\$0.00	\$107,094,108.34	\$43,386,667.34	\$63,707,441.00	\$43,386,667.34	\$0.00	\$63,707,441.00	\$43,386,667.34	\$43,386,667.34	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,315,748.99	\$0.00	\$1,315,748.99	\$417,825.23	\$897,923.76	\$417,825.23	\$0.00	\$897,923.76	\$417,825.23	\$417,825.23	\$0.00
1 Gasto Corriente	\$1,315,748.99	\$0.00	\$1,315,748.99	\$417,825.23	\$897,923.76	\$417,825.23	\$0.00	\$897,923.76	\$417,825.23	\$417,825.23	\$0.00
300000 SERVICIOS GENERALES	\$13,717,678.53	\$0.00	\$13,717,678.53	\$3,686,850.76	\$10,030,827.77	\$3,686,850.76	\$0.00	\$10,030,827.77	\$3,686,850.76	\$3,668,255.55	\$18,595.21
1 Gasto Corriente	\$13,717,678.53	\$0.00	\$13,717,678.53	\$3,686,850.76	\$10,030,827.77	\$3,686,850.76	\$0.00	\$10,030,827.77	\$3,686,850.76	\$3,668,255.55	\$18,595.21
ADMINISTRACIÓN CENTRAL	\$122,127,535.86	\$0.00	\$122,127,535.86	\$47,491,343.33	\$74,636,192.53	\$47,491,343.33	\$0.00	\$74,636,192.53	\$47,491,343.33	\$47,472,748.12	\$18,595.21
Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS											
300000 SERVICIOS GENERALES	\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
1 Gasto Corriente	\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DE	\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
Y21 SISTEMAS DE INFORMACIÓN											
200000 MATERIALES Y SUMINISTROS	\$312,000.00	\$0.00	\$312,000.00	\$9,773.88	\$302,226.12	\$9,773.88	\$0.00	\$302,226.12	\$9,773.88	\$9,773.88	\$0.00
1 Gasto Corriente	\$312,000.00	\$0.00	\$312,000.00	\$9,773.88	\$302,226.12	\$9,773.88	\$0.00	\$302,226.12	\$9,773.88	\$9,773.88	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGII	\$1,535,408.00	\$0.00	\$1,535,408.00	\$1,345,174.84	\$190,233.16	\$1,345,174.84	\$0.00	\$190,233.16	\$1,345,174.84	\$1,345,174.84	\$0.00
2 Gasto de Capital	\$1,535,408.00	\$0.00	\$1,535,408.00	\$1,345,174.84	\$190,233.16	\$1,345,174.84	\$0.00	\$190,233.16	\$1,345,174.84	\$1,345,174.84	\$0.00
SISTEMAS DE INFORMACIÓN	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,354,948.72	\$492,459.28	\$1,354,948.72	\$0.00	\$492,459.28	\$1,354,948.72	\$1,354,948.72	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA											
300000 SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Educación	\$141,747,837.36	\$0.00	\$141,747,837.36	\$53,039,304.00	\$88,708,533.36	\$53,023,268.16	\$16,035.84	\$88,724,569.20	\$53,023,268.16	\$52,815,877.89	\$207,390.27
17U Educación											



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135 COMPLEMENTO A LA INFRAESTRUCTURA UPPACHUCA DEL AREA DE MICROSCOPIAS Y ESPECTROSCOPIAS										
500000 BIENES MUEBLES, INMUEBLES E INTANGII	\$0.00 \$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
2 Gasto de Capital	\$0.00 \$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
COMPLEMENTO A LA INFRAESTRUCT	\$0.00 \$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
Educación	\$0.00 \$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia	\$141,747,837.36 \$1,836,200.00	\$143,584,037.36	\$53,039,304.00	\$90,544,733.36	\$53,023,268.16	\$16,035.84	\$90,560,769.20	\$53,023,268.16	\$52,815,877.89	\$207,390.27

SAC0 PE Ingeniería en Telemática

17S Educación										
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS										
200000 MATERIALES Y SUMINISTROS	\$131,778.90 \$0.00	\$131,778.90	\$100,272.29	\$31,506.61	\$100,272.29	\$0.00	\$31,506.61	\$100,272.29	\$100,272.29	\$0.00
1 Gasto Corriente	\$131,778.90 \$0.00	\$131,778.90	\$100,272.29	\$31,506.61	\$100,272.29	\$0.00	\$31,506.61	\$100,272.29	\$100,272.29	\$0.00
300000 SERVICIOS GENERALES	\$321,486.02 \$0.00	\$321,486.02	\$93,195.37	\$228,290.65	\$93,195.37	\$0.00	\$228,290.65	\$93,195.37	\$93,195.37	\$0.00
1 Gasto Corriente	\$321,486.02 \$0.00	\$321,486.02	\$93,195.37	\$228,290.65	\$93,195.37	\$0.00	\$228,290.65	\$93,195.37	\$93,195.37	\$0.00
ACTIVIDADES CULTURALES, DEPORT	\$453,264.92 \$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
Educación	\$453,264.92 \$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
PE Ingeniería en Telemática	\$453,264.92 \$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00

SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL

17S Educación										
Y01 BECAS										
200000 MATERIALES Y SUMINISTROS	\$14,000.00 \$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$14,000.00 \$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBS	\$1,336,000.00 \$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
1 Gasto Corriente	\$1,336,000.00 \$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
BECAS	\$1,350,000.00 \$0.00	\$1,350,000.00	\$464,088.19	\$885,911.81	\$464,088.19	\$0.00	\$885,911.81	\$464,088.19	\$464,088.19	\$0.00
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR										
200000 MATERIALES Y SUMINISTROS	\$115,693.92 \$0.00	\$115,693.92	\$7,034.24	\$108,659.68	\$7,034.24	\$0.00	\$108,659.68	\$7,034.24	\$7,034.24	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Fecha y 16/jul./2018

Hsp: JUAN
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Del 01/ene./2018 Al 30/jun./2018

hora de Impresión 03:09 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1 Gasto Corriente	\$115,693.92	\$0.00	\$115,693.92	\$7,034.24	\$108,659.68	\$7,034.24	\$0.00	\$108,659.68	\$7,034.24	\$7,034.24	\$0.00
300000 SERVICIOS GENERALES	\$2,845,935.80	\$0.00	\$2,845,935.80	\$1,871,505.71	\$974,430.09	\$1,871,505.71	\$0.00	\$974,430.09	\$1,871,505.71	\$1,656,957.71	\$214,548.00
1 Gasto Corriente	\$2,845,935.80	\$0.00	\$2,845,935.80	\$1,871,505.71	\$974,430.09	\$1,871,505.71	\$0.00	\$974,430.09	\$1,871,505.71	\$1,656,957.71	\$214,548.00
EVALUACIÓN DEL DESEMPEÑO ESCO	\$2,961,629.72	\$0.00	\$2,961,629.72	\$1,878,539.95	\$1,083,089.77	\$1,878,539.95	\$0.00	\$1,083,089.77	\$1,878,539.95	\$1,663,991.95	\$214,548.00
Y17 EVALUACIÓN INSTITUCIONAL											
200000 MATERIALES Y SUMINISTROS	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$538,890.00	\$0.00	\$538,890.00	\$210,000.00	\$328,890.00	\$210,000.00	\$0.00	\$328,890.00	\$210,000.00	\$210,000.00	\$0.00
1 Gasto Corriente	\$538,890.00	\$0.00	\$538,890.00	\$210,000.00	\$328,890.00	\$210,000.00	\$0.00	\$328,890.00	\$210,000.00	\$210,000.00	\$0.00
EVALUACIÓN INSTITUCIONAL	\$599,890.00	\$0.00	\$599,890.00	\$210,000.00	\$389,890.00	\$210,000.00	\$0.00	\$389,890.00	\$210,000.00	\$210,000.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA											
200000 MATERIALES Y SUMINISTROS	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
EVALUACIÓN EDUCATIVA	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
Educación	\$4,940,519.72	\$0.00	\$4,940,519.72	\$2,552,628.14	\$2,387,891.58	\$2,552,628.14	\$0.00	\$2,387,891.58	\$2,552,628.14	\$2,338,080.14	\$214,548.00
17U Educación											
135 COMPLEMENTO A LA INFRAESTRUCTURA UPPACHUCA DEL AREA DE MICROSCOPIAS Y ESPECTROSCOPIAS											
200000 MATERIALES Y SUMINISTROS	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
COMPLEMENTO A LA INFRAESTRUCT	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
Educación	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROL	\$4,940,519.72	\$63,800.00	\$5,004,319.72	\$2,552,628.14	\$2,451,691.58	\$2,552,628.14	\$0.00	\$2,451,691.58	\$2,552,628.14	\$2,338,080.14	\$214,548.00
Total	\$147,141,622.00	\$1,900,000.00	\$149,041,622.00	\$55,785,399.80	\$93,256,222.20	\$55,769,363.96	\$16,035.84	\$93,272,258.04	\$55,769,363.96	\$55,347,425.69	\$421,938.27