



Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Gasto por Capítulo

Fecha y hora de Impresión | 16/jul./2018 03:05 p. m.

Hsp. JUAN
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
DCS(Subdirección de Comunicación Social	\$437,034.79	\$0.00	\$437,034.79	\$221,856.47	\$215,178.32	\$221,856.47	\$0.00	\$215,178.32	\$221,856.47	\$221,856.47	\$0.00
17S Educación	\$437,034.79	\$0.00	\$437,034.79	\$221,856.47	\$215,178.32	\$221,856.47	\$0.00	\$215,178.32	\$221,856.47	\$221,856.47	\$0.00
Y05 ORIENTACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL	\$429,034.79	\$0.00	\$429,034.79	\$221,856.47	\$207,178.32	\$221,856.47	\$0.00	\$207,178.32	\$221,856.47	\$221,856.47	\$0.00
200000 MATERIALES Y SUMINISTROS	\$81,494.00	\$0.00	\$81,494.00	\$1,694.00	\$79,800.00	\$1,694.00	\$0.00	\$79,800.00	\$1,694.00	\$1,694.00	\$0.00
300000 SERVICIOS GENERALES	\$347,540.79	\$0.00	\$347,540.79	\$220,162.47	\$127,378.32	\$220,162.47	\$0.00	\$127,378.32	\$220,162.47	\$220,162.47	\$0.00
DIT0(DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y	\$8,083,386.06	\$0.00	\$8,083,386.06	\$259,511.23	\$7,823,874.83	\$252,355.19	\$7,156.04	\$7,831,030.87	\$252,355.19	\$237,581.60	\$14,773.59
17S Educación	\$8,083,386.06	\$0.00	\$8,083,386.06	\$259,511.23	\$7,823,874.83	\$252,355.19	\$7,156.04	\$7,831,030.87	\$252,355.19	\$237,581.60	\$14,773.59
Y10 PRODUCTOS DE INVESTIGACIÓN	\$8,058,386.06	\$0.00	\$8,058,386.06	\$259,511.23	\$7,798,874.83	\$252,355.19	\$7,156.04	\$7,806,030.87	\$252,355.19	\$237,581.60	\$14,773.59
200000 MATERIALES Y SUMINISTROS	\$532,059.68	\$0.00	\$532,059.68	\$54,520.85	\$477,538.83	\$47,364.81	\$7,156.04	\$484,694.87	\$47,364.81	\$47,364.81	\$0.00
300000 SERVICIOS GENERALES	\$5,734,766.55	\$0.00	\$5,734,766.55	\$140,997.82	\$5,593,768.73	\$140,997.82	\$0.00	\$5,593,768.73	\$140,997.82	\$126,224.23	\$14,773.59
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,791,559.83	\$0.00	\$1,791,559.83	\$63,992.56	\$1,727,567.27	\$63,992.56	\$0.00	\$1,727,567.27	\$63,992.56	\$63,992.56	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
DIT0(Departamento de Programas Especiales	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
17U Educación	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
135 COMPLEMENTO A LA INFRAESTRUC	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
DVN(Departamento de Vinculación y Extensión	\$445,890.75	\$0.00	\$445,890.75	\$155,927.97	\$289,962.78	\$155,927.97	\$0.00	\$289,962.78	\$155,927.97	\$154,427.97	\$1,500.00
17S Educación	\$445,890.75	\$0.00	\$445,890.75	\$155,927.97	\$289,962.78	\$155,927.97	\$0.00	\$289,962.78	\$155,927.97	\$154,427.97	\$1,500.00
Y09 SERVICIO SOCIAL	\$32,480.75	\$0.00	\$32,480.75	\$18,680.76	\$13,799.99	\$18,680.76	\$0.00	\$13,799.99	\$18,680.76	\$18,680.76	\$0.00
200000 MATERIALES Y SUMINISTROS	\$12,592.15	\$0.00	\$12,592.15	\$3,792.16	\$8,799.99	\$3,792.16	\$0.00	\$8,799.99	\$3,792.16	\$3,792.16	\$0.00
300000 SERVICIOS GENERALES	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
Y11 VINCULO INTERINSTITUCIONAL	\$72,200.00	\$0.00	\$72,200.00	\$4,986.45	\$67,213.55	\$4,986.45	\$0.00	\$67,213.55	\$4,986.45	\$3,486.45	\$1,500.00
200000 MATERIALES Y SUMINISTROS	\$21,000.00	\$0.00	\$21,000.00	\$496.43	\$20,503.57	\$496.43	\$0.00	\$20,503.57	\$496.43	\$496.43	\$0.00
300000 SERVICIOS GENERALES	\$51,200.00	\$0.00	\$51,200.00	\$4,490.02	\$46,709.98	\$4,490.02	\$0.00	\$46,709.98	\$4,490.02	\$2,990.02	\$1,500.00
Y12 EDUCACIÓN CONTINUA Y SERVICIO	\$341,210.00	\$0.00	\$341,210.00	\$132,260.76	\$208,949.24	\$132,260.76	\$0.00	\$208,949.24	\$132,260.76	\$132,260.76	\$0.00
200000 MATERIALES Y SUMINISTROS	\$281,490.00	\$0.00	\$281,490.00	\$132,260.76	\$149,229.24	\$132,260.76	\$0.00	\$149,229.24	\$132,260.76	\$132,260.76	\$0.00
300000 SERVICIOS GENERALES	\$59,720.00	\$0.00	\$59,720.00	\$0.00	\$59,720.00	\$0.00	\$0.00	\$59,720.00	\$0.00	\$0.00	\$0.00
SAC(SECRETARÍA ACADÉMICA	\$2,216,154.54	\$0.00	\$2,216,154.54	\$531,290.14	\$1,684,864.40	\$522,410.34	\$8,879.80	\$1,693,744.20	\$522,410.34	\$521,850.87	\$559.47
17S Educación	\$2,216,154.54	\$0.00	\$2,216,154.54	\$531,290.14	\$1,684,864.40	\$522,410.34	\$8,879.80	\$1,693,744.20	\$522,410.34	\$521,850.87	\$559.47
Y02 MATERIALES DIDÁCTICOS	\$2,045,170.54	\$0.00	\$2,045,170.54	\$508,325.30	\$1,536,845.24	\$499,445.50	\$8,879.80	\$1,545,725.04	\$499,445.50	\$498,886.03	\$559.47



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Hsp: JUAN
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
200000 MATERIALES Y SUMINISTROS	\$1,904,406.54	\$0.00	\$1,904,406.54	\$455,027.34	\$1,449,379.20	\$446,147.54	\$8,879.80	\$1,458,259.00	\$446,147.54	\$445,588.07	\$559.47
300000 SERVICIOS GENERALES	\$140,764.00	\$0.00	\$140,764.00	\$53,297.96	\$87,466.04	\$53,297.96	\$0.00	\$87,466.04	\$53,297.96	\$53,297.96	\$0.00
Y04 ATENCIÓN COMPENSATORIA	\$17,284.00	\$0.00	\$17,284.00	\$12,964.84	\$4,319.16	\$12,964.84	\$0.00	\$4,319.16	\$12,964.84	\$12,964.84	\$0.00
200000 MATERIALES Y SUMINISTROS	\$5,484.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00	\$5,484.00	\$0.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00
300000 SERVICIOS GENERALES	\$11,800.00	\$0.00	\$11,800.00	\$7,480.84	\$4,319.16	\$7,480.84	\$0.00	\$4,319.16	\$7,480.84	\$7,480.84	\$0.00
Y07 ADECUACIÓN CURRICULAR	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN I	\$107,200.00	\$0.00	\$107,200.00	\$10,000.00	\$97,200.00	\$10,000.00	\$0.00	\$97,200.00	\$10,000.00	\$10,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$97,600.00	\$0.00	\$97,600.00	\$10,000.00	\$87,600.00	\$10,000.00	\$0.00	\$87,600.00	\$10,000.00	\$10,000.00	\$0.00
SADI SECRETARÍA ADMINISTRATIVA	\$122,127,535.86	\$0.00	\$122,127,535.86	\$47,491,343.33	\$74,636,192.53	\$47,491,343.33	\$0.00	\$74,636,192.53	\$47,491,343.33	\$47,472,748.12	\$18,595.21
17S Educación	\$122,127,535.86	\$0.00	\$122,127,535.86	\$47,491,343.33	\$74,636,192.53	\$47,491,343.33	\$0.00	\$74,636,192.53	\$47,491,343.33	\$47,472,748.12	\$18,595.21
Y18 ADMINISTRACIÓN CENTRAL	\$122,127,535.86	\$0.00	\$122,127,535.86	\$47,491,343.33	\$74,636,192.53	\$47,491,343.33	\$0.00	\$74,636,192.53	\$47,491,343.33	\$47,472,748.12	\$18,595.21
100000 SERVICIOS PERSONALES	\$107,094,108.34	\$0.00	\$107,094,108.34	\$43,386,667.34	\$63,707,441.00	\$43,386,667.34	\$0.00	\$63,707,441.00	\$43,386,667.34	\$43,386,667.34	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,315,748.99	\$0.00	\$1,315,748.99	\$417,825.23	\$897,923.76	\$417,825.23	\$0.00	\$897,923.76	\$417,825.23	\$417,825.23	\$0.00
300000 SERVICIOS GENERALES	\$13,717,678.53	\$0.00	\$13,717,678.53	\$3,686,850.76	\$10,030,827.77	\$3,686,850.76	\$0.00	\$10,030,827.77	\$3,686,850.76	\$3,668,255.55	\$18,595.21
SADI Departamento de Recursos Humanos	\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
17S Educación	\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
Y19 CAPACITACIÓN Y ACTUALIZACIÓN I	\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
300000 SERVICIOS GENERALES	\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
SADI Departamento de Seguimiento de Obra	\$245,690.80	\$0.00	\$245,690.80	\$123,057.75	\$122,633.05	\$123,057.75	\$0.00	\$122,633.05	\$123,057.75	\$122,337.75	\$720.00
17S Educación	\$245,690.80	\$0.00	\$245,690.80	\$123,057.75	\$122,633.05	\$123,057.75	\$0.00	\$122,633.05	\$123,057.75	\$122,337.75	\$720.00
Y14 INFRAESTRUCTURA	\$245,690.80	\$0.00	\$245,690.80	\$123,057.75	\$122,633.05	\$123,057.75	\$0.00	\$122,633.05	\$123,057.75	\$122,337.75	\$720.00
200000 MATERIALES Y SUMINISTROS	\$75,650.80	\$0.00	\$75,650.80	\$6,127.69	\$69,523.11	\$6,127.69	\$0.00	\$69,523.11	\$6,127.69	\$6,127.69	\$0.00
300000 SERVICIOS GENERALES	\$170,040.00	\$0.00	\$170,040.00	\$116,930.06	\$53,109.94	\$116,930.06	\$0.00	\$53,109.94	\$116,930.06	\$116,210.06	\$720.00
SADI Departamento de Soporte Técnico	\$6,144,736.56	\$0.00	\$6,144,736.56	\$2,882,993.99	\$3,261,742.57	\$2,882,993.99	\$0.00	\$3,261,742.57	\$2,882,993.99	\$2,711,751.99	\$171,242.00
17S Educación	\$6,144,736.56	\$0.00	\$6,144,736.56	\$2,882,993.99	\$3,261,742.57	\$2,882,993.99	\$0.00	\$3,261,742.57	\$2,882,993.99	\$2,711,751.99	\$171,242.00
Y16 MANTENIMIENTO PREVENTIVO Y CC	\$6,144,736.56	\$0.00	\$6,144,736.56	\$2,882,993.99	\$3,261,742.57	\$2,882,993.99	\$0.00	\$3,261,742.57	\$2,882,993.99	\$2,711,751.99	\$171,242.00
200000 MATERIALES Y SUMINISTROS	\$907,034.58	\$0.00	\$907,034.58	\$212,216.58	\$694,818.00	\$212,216.58	\$0.00	\$694,818.00	\$212,216.58	\$181,854.82	\$30,361.76
300000 SERVICIOS GENERALES	\$5,237,701.98	\$0.00	\$5,237,701.98	\$2,670,777.41	\$2,566,924.57	\$2,670,777.41	\$0.00	\$2,566,924.57	\$2,670,777.41	\$2,529,897.17	\$140,880.24
SADI Departamento de Tecnologías de Información y	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,354,948.72	\$492,459.28	\$1,354,948.72	\$0.00	\$492,459.28	\$1,354,948.72	\$1,354,948.72	\$0.00
17S Educación	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,354,948.72	\$492,459.28	\$1,354,948.72	\$0.00	\$492,459.28	\$1,354,948.72	\$1,354,948.72	\$0.00
Y21 SISTEMAS DE INFORMACIÓN	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,354,948.72	\$492,459.28	\$1,354,948.72	\$0.00	\$492,459.28	\$1,354,948.72	\$1,354,948.72	\$0.00
200000 MATERIALES Y SUMINISTROS	\$312,000.00	\$0.00	\$312,000.00	\$9,773.88	\$302,226.12	\$9,773.88	\$0.00	\$302,226.12	\$9,773.88	\$9,773.88	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,535,408.00	\$0.00	\$1,535,408.00	\$1,345,174.84	\$190,233.16	\$1,345,174.84	\$0.00	\$190,233.16	\$1,345,174.84	\$1,345,174.84	\$0.00
Sin Ramo/Dependencia	\$141,747,837.36	\$1,836,200....	\$143,584,037.36	\$53,039,304.00	\$90,544,733.36	\$53,023,268.16	\$16,035.84	\$90,560,769.20	\$53,023,268.16	\$52,815,877.89	\$207,390.27



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03:05 p. m.

Hsp. JUAN
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
SAC PE Ingeniería en Telemática											
SACI Departamento de Actividades Culturales y Depo	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
17S Educación	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPOF	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
200000 MATERIALES Y SUMINISTROS	\$131,778.90	\$0.00	\$131,778.90	\$100,272.29	\$31,506.61	\$100,272.29	\$0.00	\$31,506.61	\$100,272.29	\$100,272.29	\$0.00
300000 SERVICIOS GENERALES	\$321,486.02	\$0.00	\$321,486.02	\$93,195.37	\$228,290.65	\$93,195.37	\$0.00	\$228,290.65	\$93,195.37	\$93,195.37	\$0.00
PE Ingeniería en Telemática	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL											
SDI0 Subdirección de Calidad	\$599,890.00	\$0.00	\$599,890.00	\$210,000.00	\$389,890.00	\$210,000.00	\$0.00	\$389,890.00	\$210,000.00	\$210,000.00	\$0.00
17S Educación	\$599,890.00	\$0.00	\$599,890.00	\$210,000.00	\$389,890.00	\$210,000.00	\$0.00	\$389,890.00	\$210,000.00	\$210,000.00	\$0.00
Y17 EVALUACIÓN INSTITUCIONAL	\$599,890.00	\$0.00	\$599,890.00	\$210,000.00	\$389,890.00	\$210,000.00	\$0.00	\$389,890.00	\$210,000.00	\$210,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$538,890.00	\$0.00	\$538,890.00	\$210,000.00	\$328,890.00	\$210,000.00	\$0.00	\$328,890.00	\$210,000.00	\$210,000.00	\$0.00
SDI0 Departamento de Proyectos Especiales	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
17U Educación	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
135 COMPLEMENTO A LA INFRAESTRUC	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
SDI0 Departamento de Servicios Escolares	\$2,961,629.72	\$0.00	\$2,961,629.72	\$1,878,539.95	\$1,083,089.77	\$1,878,539.95	\$0.00	\$1,083,089.77	\$1,878,539.95	\$1,663,991.95	\$214,548.00
17S Educación	\$2,961,629.72	\$0.00	\$2,961,629.72	\$1,878,539.95	\$1,083,089.77	\$1,878,539.95	\$0.00	\$1,083,089.77	\$1,878,539.95	\$1,663,991.95	\$214,548.00
Y03 EVALUACIÓN DEL DESEMPEÑO ES	\$2,961,629.72	\$0.00	\$2,961,629.72	\$1,878,539.95	\$1,083,089.77	\$1,878,539.95	\$0.00	\$1,083,089.77	\$1,878,539.95	\$1,663,991.95	\$214,548.00
200000 MATERIALES Y SUMINISTROS	\$115,693.92	\$0.00	\$115,693.92	\$7,034.24	\$108,659.68	\$7,034.24	\$0.00	\$108,659.68	\$7,034.24	\$7,034.24	\$0.00
300000 SERVICIOS GENERALES	\$2,845,935.80	\$0.00	\$2,845,935.80	\$1,871,505.71	\$974,430.09	\$1,871,505.71	\$0.00	\$974,430.09	\$1,871,505.71	\$1,656,957.71	\$214,548.00
SDI0 Departamento de Evaluación y Estadísticas	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
17S Educación	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
SDI0 Departamento de Becas	\$1,350,000.00	\$0.00	\$1,350,000.00	\$464,088.19	\$885,911.81	\$464,088.19	\$0.00	\$885,911.81	\$464,088.19	\$464,088.19	\$0.00
17S Educación	\$1,350,000.00	\$0.00	\$1,350,000.00	\$464,088.19	\$885,911.81	\$464,088.19	\$0.00	\$885,911.81	\$464,088.19	\$464,088.19	\$0.00
Y01 BECAS	\$1,350,000.00	\$0.00	\$1,350,000.00	\$464,088.19	\$885,911.81	\$464,088.19	\$0.00	\$885,911.81	\$464,088.19	\$464,088.19	\$0.00
200000 MATERIALES Y SUMINISTROS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Gasto por Capítulo

Fecha y hora de Impresión | 16/jul./2018 03:05 p. m.

Hsp: JUAN
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
SECRETARIA DE DESARROLLO INS	\$4,940,519.72	\$63,800.00	\$5,004,319.72	\$2,552,628.14	\$2,451,691.58	\$2,552,628.14	\$0.00	\$2,451,691.58	\$2,552,628.14	\$2,338,080.14	\$214,548.00
Total Final	\$147,141,622.00	\$1,900,000.00	\$149,041,622.00	\$55,785,399.80	\$93,256,222.20	\$55,769,363.96	\$16,035.84	\$93,272,258.04	\$55,769,363.96	\$55,347,425.69	\$421,938.27