



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ente Público / Clasificación Económica / Capítulo del Gasto Del 01/ene./2018 Al 30/jun./2018

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Ente Público Clasificación Económica/ Capítulo del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1 Gasto Corriente</b>											
10000 SERVICIOS PERSONALES	\$107,094,108.34	\$0.00	\$107,094,108.34	\$43,386,667.34	\$63,707,441.00	\$43,386,667.34	\$0.00	\$63,707,441.00	\$43,386,667.34	\$43,386,667.34	\$0.00
20000 MATERIALES Y SUMINISTROS	\$5,810,033.56	\$63,800.00	\$5,873,833.56	\$1,406,525.45	\$4,467,308.11	\$1,390,489.61	\$16,035.84	\$4,483,343.95	\$1,390,489.61	\$1,359,568.38	\$30,921.23
30000 SERVICIOS GENERALES	\$29,574,512.27	\$0.00	\$29,574,512.27	\$9,118,951.42	\$20,455,560.85	\$9,118,951.42	\$0.00	\$20,455,560.85	\$9,118,951.42	\$8,727,934.38	\$391,017.04
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
<b>Gasto Corriente</b>	<b>\$143,814,654.17</b>	<b>\$63,800.00</b>	<b>\$143,878,454.17</b>	<b>\$54,376,232.40</b>	<b>\$89,502,221.77</b>	<b>\$54,360,196.56</b>	<b>\$16,035.84</b>	<b>\$89,518,257.61</b>	<b>\$54,360,196.56</b>	<b>\$53,938,258.29</b>	<b>\$421,938.27</b>
<b>2 Gasto de Capital</b>											
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,326,967.83	\$1,836,200.00	\$5,163,167.83	\$1,409,167.40	\$3,754,000.43	\$1,409,167.40	\$0.00	\$3,754,000.43	\$1,409,167.40	\$1,409,167.40	\$0.00
<b>Gasto de Capital</b>	<b>\$3,326,967.83</b>	<b>\$1,836,200.00</b>	<b>\$5,163,167.83</b>	<b>\$1,409,167.40</b>	<b>\$3,754,000.43</b>	<b>\$1,409,167.40</b>	<b>\$0.00</b>	<b>\$3,754,000.43</b>	<b>\$1,409,167.40</b>	<b>\$1,409,167.40</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>\$147,141,622....</b>	<b>\$1,900,00...</b>	<b>\$149,041,622....</b>	<b>\$55,785,399.80</b>	<b>\$93,256,222.20</b>	<b>\$55,769,363.96</b>	<b>\$16,035.84</b>	<b>\$93,272,258...</b>	<b>\$55,769,363.96</b>	<b>\$55,347,425.69</b>	<b>\$421,938.27</b>