



# Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto de Gasto a tercer nivel

Usu: JUAN

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2018 Al 30/jun./2018

Fecha y 16/jul./2018

hora de Impresión 02:29 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>											
<b>DCS Subdirección de Comunicación Social</b>	<b>\$437,034.79</b>	<b>\$0.00</b>	<b>\$437,034.79</b>	<b>\$221,856.47</b>	<b>\$215,178.32</b>	<b>\$221,856.47</b>	<b>\$0.00</b>	<b>\$215,178.32</b>	<b>\$221,856.47</b>	<b>\$221,856.47</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$437,034.79</b>	<b>\$0.00</b>	<b>\$437,034.79</b>	<b>\$221,856.47</b>	<b>\$215,178.32</b>	<b>\$221,856.47</b>	<b>\$0.00</b>	<b>\$215,178.32</b>	<b>\$221,856.47</b>	<b>\$221,856.47</b>	<b>\$0.00</b>
<b>Y05 ORIENTACIÓN</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
381000 Gastos de ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>Y13 DIFUSIÓN INSTITUCIONAL</b>	<b>\$429,034.79</b>	<b>\$0.00</b>	<b>\$429,034.79</b>	<b>\$221,856.47</b>	<b>\$207,178.32</b>	<b>\$221,856.47</b>	<b>\$0.00</b>	<b>\$207,178.32</b>	<b>\$221,856.47</b>	<b>\$221,856.47</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$1,694.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$36,532.80	\$0.00	\$36,532.80	\$17,673.76	\$18,859.04	\$17,673.76	\$0.00	\$18,859.04	\$17,673.76	\$17,673.76	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so...	\$134,499.99	\$0.00	\$134,499.99	\$95,139.99	\$39,360.00	\$95,139.99	\$0.00	\$39,360.00	\$95,139.99	\$95,139.99	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co...	\$136,508.00	\$2,640.00	\$139,148.00	\$107,348.72	\$31,799.28	\$107,348.72	\$0.00	\$31,799.28	\$107,348.72	\$107,348.72	\$0.00
363000 Servicios de creatividad, preproducción y producción de pub...	\$39,000.00	-\$2,640.00	\$36,360.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$0.00
<b>DITO DIRECCIÓN DE INVESTIGACIÓN, INNOVAC</b>	<b>\$8,083,386.06</b>	<b>\$0.00</b>	<b>\$8,083,386.06</b>	<b>\$259,511.23</b>	<b>\$7,823,874.83</b>	<b>\$252,355.19</b>	<b>\$7,156.04</b>	<b>\$7,831,030.87</b>	<b>\$252,355.19</b>	<b>\$237,581.60</b>	<b>\$14,773.59</b>
<b>17S Educación</b>	<b>\$8,083,386.06</b>	<b>\$0.00</b>	<b>\$8,083,386.06</b>	<b>\$259,511.23</b>	<b>\$7,823,874.83</b>	<b>\$252,355.19</b>	<b>\$7,156.04</b>	<b>\$7,831,030.87</b>	<b>\$252,355.19</b>	<b>\$237,581.60</b>	<b>\$14,773.59</b>
<b>Y10 PRODUCTOS DE INVESTIGACIÓN</b>	<b>\$8,058,386.06</b>	<b>\$0.00</b>	<b>\$8,058,386.06</b>	<b>\$259,511.23</b>	<b>\$7,798,874.83</b>	<b>\$252,355.19</b>	<b>\$7,156.04</b>	<b>\$7,806,030.87</b>	<b>\$252,355.19</b>	<b>\$237,581.60</b>	<b>\$14,773.59</b>
211000 Materiales, útiles y equipos menores de oficina	\$9,762.34	\$0.00	\$9,762.34	\$5,762.34	\$4,000.00	\$5,762.34	\$0.00	\$4,000.00	\$5,762.34	\$5,762.34	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$36,100.00	\$0.00	\$36,100.00	\$0.00	\$36,100.00	\$0.00	\$0.00	\$36,100.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$73,221.30	\$0.00	\$73,221.30	\$0.00	\$73,221.30	\$0.00	\$0.00	\$73,221.30	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$188,900.00	\$0.00	\$188,900.00	\$0.00	\$188,900.00	\$0.00	\$0.00	\$188,900.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$120,000.00	\$0.00	\$120,000.00	\$31,312.11	\$88,687.89	\$24,156.07	\$7,156.04	\$95,843.93	\$24,156.07	\$24,156.07	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$70,000.00	\$7,656.00	\$77,656.00	\$17,446.40	\$60,209.60	\$17,446.40	\$0.00	\$60,209.60	\$17,446.40	\$17,446.40	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y...	\$34,076.04	-\$7,656.00	\$26,420.04	\$0.00	\$26,420.04	\$0.00	\$0.00	\$26,420.04	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$5,541,264.24	-\$26,797.46	\$5,514,466.78	\$79,247.14	\$5,435,219.64	\$79,247.14	\$0.00	\$5,435,219.64	\$79,247.14	\$64,473.55	\$14,773.59
334000 Servicios de capacitación	\$8,600.00	\$840.00	\$9,440.00	\$4,640.00	\$4,800.00	\$4,640.00	\$0.00	\$4,800.00	\$4,640.00	\$4,640.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so...	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$5,898.73	\$26,500.00	\$0.00	\$5,898.73	\$26,500.00	\$26,500.00	\$0.00
392000 Impuestos y derechos	\$54,301.04	\$14,160.00	\$68,461.04	\$30,610.68	\$37,850.36	\$30,610.68	\$0.00	\$37,850.36	\$30,610.68	\$30,610.68	\$0.00
511000 Muebles de oficina y estantería	\$0.00	\$548,104.64	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
569000 Otros equipos	\$1,751,559.83	-\$548,104.64	\$1,203,455.19	\$63,992.56	\$1,139,462.63	\$63,992.56	\$0.00	\$1,139,462.63	\$63,992.56	\$63,992.56	\$0.00
<b>Y22 INVESTIGACIÓN EDUCATIVA</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajes so...	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>DITO Departamento de Programas Especiales</b>	<b>\$0.00</b>	<b>\$1,836,200.00</b>	<b>\$1,836,200.00</b>	<b>\$0.00</b>	<b>\$1,836,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,836,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>17U Educación</b>	<b>\$0.00</b>	<b>\$1,836,200.00</b>	<b>\$1,836,200.00</b>	<b>\$0.00</b>	<b>\$1,836,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,836,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>135 COMPLEMENTO A LA INFRAESTRUCTURA UPPA...</b>	<b>\$0.00</b>	<b>\$1,836,200.00</b>	<b>\$1,836,200.00</b>	<b>\$0.00</b>	<b>\$1,836,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,836,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
569000 Otros equipos	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
<b>DVN Departamento de Vinculación y Extensión</b>	<b>\$445,890.75</b>	<b>\$0.00</b>	<b>\$445,890.75</b>	<b>\$155,927.97</b>	<b>\$289,962.78</b>	<b>\$155,927.97</b>	<b>\$0.00</b>	<b>\$289,962.78</b>	<b>\$155,927.97</b>	<b>\$154,427.97</b>	<b>\$1,500.00</b>
<b>17S Educación</b>	<b>\$445,890.75</b>	<b>\$0.00</b>	<b>\$445,890.75</b>	<b>\$155,927.97</b>	<b>\$289,962.78</b>	<b>\$155,927.97</b>	<b>\$0.00</b>	<b>\$289,962.78</b>	<b>\$155,927.97</b>	<b>\$154,427.97</b>	<b>\$1,500.00</b>
<b>Y09 SERVICIO SOCIAL</b>	<b>\$32,480.75</b>	<b>\$0.00</b>	<b>\$32,480.75</b>	<b>\$18,680.76</b>	<b>\$13,799.99</b>	<b>\$18,680.76</b>	<b>\$0.00</b>	<b>\$13,799.99</b>	<b>\$18,680.76</b>	<b>\$18,680.76</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$5,207.11	\$0.00	\$5,207.11	\$2,407.12	\$2,799.99	\$2,407.12	\$0.00	\$2,799.99	\$2,407.12	\$2,407.12	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$1,385.04	\$0.00	\$1,385.04	\$1,385.04	\$0.00	\$1,385.04	\$0.00	\$0.00	\$1,385.04	\$1,385.04	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co...	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
<b>Y11 VINCULO INTERINSTITUCIONAL</b>	<b>\$72,200.00</b>	<b>\$0.00</b>	<b>\$72,200.00</b>	<b>\$4,986.45</b>	<b>\$67,213.55</b>	<b>\$4,986.45</b>	<b>\$0.00</b>	<b>\$67,213.55</b>	<b>\$4,986.45</b>	<b>\$3,486.45</b>	<b>\$1,500.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$496.43	\$9,503.57	\$496.43	\$0.00	\$9,503.57	\$496.43	\$496.43	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co...	\$18,000.00	\$3,000.00	\$21,000.00	\$2,990.02	\$18,009.98	\$2,990.02	\$0.00	\$18,009.98	\$2,990.02	\$2,990.02	\$0.00
381000 Gastos de ceremonial	\$27,200.00	-\$3,000.00	\$24,200.00	\$1,500.00	\$22,700.00	\$1,500.00	\$0.00	\$22,700.00	\$1,500.00	\$0.00	\$1,500.00
<b>Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓ...</b>	<b>\$341,210.00</b>	<b>\$0.00</b>	<b>\$341,210.00</b>	<b>\$132,260.76</b>	<b>\$208,949.24</b>	<b>\$132,260.76</b>	<b>\$0.00</b>	<b>\$208,949.24</b>	<b>\$132,260.76</b>	<b>\$132,260.76</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$21,000.00	\$0.00	\$21,000.00	\$1,896.14	\$19,103.86	\$1,896.14	\$0.00	\$19,103.86	\$1,896.14	\$1,896.14	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$2,965.54	\$34.46	\$2,965.54	\$0.00	\$34.46	\$2,965.54	\$2,965.54	\$0.00
217000 Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
222000 Productos alimenticios para animales	\$171,490.00	\$0.00	\$171,490.00	\$83,070.80	\$88,419.20	\$83,070.80	\$0.00	\$88,419.20	\$83,070.80	\$83,070.80	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquirido...	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
241000 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$2,668.00	\$332.00	\$2,668.00	\$0.00	\$332.00	\$2,668.00	\$2,668.00	\$0.00
247000 Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,978.80	\$21.20	\$3,978.80	\$0.00	\$21.20	\$3,978.80	\$3,978.80	\$0.00
253000 Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
272000 Prendas de seguridad y protección personal	\$7,000.00	\$0.00	\$7,000.00	\$2,236.48	\$4,763.52	\$2,236.48	\$0.00	\$4,763.52	\$2,236.48	\$2,236.48	\$0.00
291000 Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$5,945.00	\$6,055.00	\$5,945.00	\$0.00	\$6,055.00	\$5,945.00	\$5,945.00	\$0.00
334000 Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co...	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
<b>SAC SECRETARÍA ACADÉMICA</b>	<b>\$2,216,154.54</b>	<b>\$0.00</b>	<b>\$2,216,154.54</b>	<b>\$531,290.14</b>	<b>\$1,684,864.40</b>	<b>\$522,410.34</b>	<b>\$8,879.80</b>	<b>\$1,693,744.20</b>	<b>\$522,410.34</b>	<b>\$521,850.87</b>	<b>\$559.47</b>



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Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>17S Educación</b>	<b>\$2,216,154.54</b>	<b>\$0.00</b>	<b>\$2,216,154.54</b>	<b>\$531,290.14</b>	<b>\$1,684,864.40</b>	<b>\$522,410.34</b>	<b>\$8,879.80</b>	<b>\$1,693,744.20</b>	<b>\$522,410.34</b>	<b>\$521,850.87</b>	<b>\$559.47</b>
<b>Y02 MATERIALES DIDÁCTICOS</b>	<b>\$2,045,170.54</b>	<b>\$0.00</b>	<b>\$2,045,170.54</b>	<b>\$508,325.30</b>	<b>\$1,536,845.24</b>	<b>\$499,445.50</b>	<b>\$8,879.80</b>	<b>\$1,545,725.04</b>	<b>\$499,445.50</b>	<b>\$498,886.03</b>	<b>\$559.47</b>
211000 Materiales, útiles y equipos menores de oficina	\$261,407.00	\$0.00	\$261,407.00	\$29,197.20	\$232,209.80	\$29,197.20	\$0.00	\$232,209.80	\$29,197.20	\$29,197.20	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$181,833.00	\$0.00	\$181,833.00	\$181,790.00	\$43.00	\$181,790.00	\$0.00	\$43.00	\$181,790.00	\$181,790.00	\$0.00
216000 Material de limpieza	\$22,077.00	\$0.00	\$22,077.00	\$7,368.66	\$14,708.34	\$7,368.66	\$0.00	\$14,708.34	\$7,368.66	\$7,368.66	\$0.00
217000 Materiales y útiles de enseñanza	\$595,127.00	\$0.00	\$595,127.00	\$0.00	\$595,127.00	\$0.00	\$0.00	\$595,127.00	\$0.00	\$0.00	\$0.00
235000 Productos químicos, farmacéuticos y de laboratorio adquirid...	\$69,000.00	\$0.00	\$69,000.00	\$26,120.18	\$42,879.82	\$26,120.18	\$0.00	\$42,879.82	\$26,120.18	\$26,120.18	\$0.00
246000 Material eléctrico y electrónico	\$208,625.86	\$0.00	\$208,625.86	\$25,625.86	\$183,000.00	\$25,625.86	\$0.00	\$183,000.00	\$25,625.86	\$25,625.86	\$0.00
247000 Artículos metálicos para la construcción	\$31,000.00	\$0.00	\$31,000.00	\$9,453.42	\$21,546.58	\$9,453.42	\$0.00	\$21,546.58	\$9,453.42	\$9,453.42	\$0.00
251000 Productos químicos básicos	\$52,000.00	\$0.00	\$52,000.00	\$43,775.90	\$8,224.10	\$34,896.10	\$8,879.80	\$17,103.90	\$34,896.10	\$34,336.63	\$559.47
255000 Materiales, accesorios y suministros de laboratorio	\$68,500.00	\$0.00	\$68,500.00	\$43,339.95	\$25,160.05	\$43,339.95	\$0.00	\$25,160.05	\$43,339.95	\$43,339.95	\$0.00
259000 Otros productos químicos	\$29,470.00	\$0.00	\$29,470.00	\$13,010.39	\$16,459.61	\$13,010.39	\$0.00	\$16,459.61	\$13,010.39	\$13,010.39	\$0.00
271000 Vestuario y uniformes	\$36,182.00	\$0.00	\$36,182.00	\$16,182.00	\$20,000.00	\$16,182.00	\$0.00	\$20,000.00	\$16,182.00	\$16,182.00	\$0.00
291000 Herramientas menores	\$55,000.00	\$0.00	\$55,000.00	\$23,424.08	\$31,575.92	\$23,424.08	\$0.00	\$31,575.92	\$23,424.08	\$23,424.08	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y...	\$72,184.68	\$0.00	\$72,184.68	\$35,739.70	\$36,444.98	\$35,739.70	\$0.00	\$36,444.98	\$35,739.70	\$35,739.70	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$85,000.00	\$0.00	\$85,000.00	\$40,769.96	\$44,230.04	\$40,769.96	\$0.00	\$44,230.04	\$40,769.96	\$40,769.96	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$10,736.00	\$12,528.00	\$0.00	\$10,736.00	\$12,528.00	\$12,528.00	\$0.00
375000 Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
<b>Y04 ATENCIÓN COMPENSATORIA</b>	<b>\$17,284.00</b>	<b>\$0.00</b>	<b>\$17,284.00</b>	<b>\$12,964.84</b>	<b>\$4,319.16</b>	<b>\$12,964.84</b>	<b>\$0.00</b>	<b>\$4,319.16</b>	<b>\$12,964.84</b>	<b>\$12,964.84</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$3,987.60	\$0.00	\$3,987.60	\$3,987.60	\$0.00	\$3,987.60	\$0.00	\$0.00	\$3,987.60	\$3,987.60	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$1,496.40	\$0.00	\$1,496.40	\$1,496.40	\$0.00	\$1,496.40	\$0.00	\$0.00	\$1,496.40	\$1,496.40	\$0.00
334000 Servicios de capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co...	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
<b>Y07 ADECUACIÓN CURRICULAR</b>	<b>\$46,500.00</b>	<b>\$0.00</b>	<b>\$46,500.00</b>	<b>\$0.00</b>	<b>\$46,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
334000 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
<b>Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE</b>	<b>\$107,200.00</b>	<b>\$0.00</b>	<b>\$107,200.00</b>	<b>\$10,000.00</b>	<b>\$97,200.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$97,200.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$46,290.00	\$10,000.00	\$56,290.00	\$10,000.00	\$46,290.00	\$10,000.00	\$0.00	\$46,290.00	\$10,000.00	\$10,000.00	\$0.00
372000 Pasajes terrestres	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$510.00	\$0.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SAD SECRETARÍA ADMINISTRATIVA</b>	<b>\$122,127,535.86</b>	<b>\$0.00</b>	<b>\$122,127,535.86</b>	<b>\$47,491,343.33</b>	<b>\$74,636,192.53</b>	<b>\$47,491,343.33</b>	<b>\$0.00</b>	<b>\$74,636,192.53</b>	<b>\$47,491,343.33</b>	<b>\$47,472,748.12</b>	<b>\$18,595.21</b>
<b>17S Educación</b>	<b>\$122,127,535.86</b>	<b>\$0.00</b>	<b>\$122,127,535.86</b>	<b>\$47,491,343.33</b>	<b>\$74,636,192.53</b>	<b>\$47,491,343.33</b>	<b>\$0.00</b>	<b>\$74,636,192.53</b>	<b>\$47,491,343.33</b>	<b>\$47,472,748.12</b>	<b>\$18,595.21</b>



# Universidad Politécnica de Pachuca HIDALGO



**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto de Gasto a tercer nivel**

Fecha y 16/jul./2018

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2018 Al 30/jun./2018

hora de Impresión 02:29 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Y18 ADMINISTRACIÓN CENTRAL</b>	<b>\$122,127,535.86</b>	<b>\$0.00</b>	<b>\$122,127,535.86</b>	<b>\$47,491,343.33</b>	<b>\$74,636,192.53</b>	<b>\$47,491,343.33</b>	<b>\$0.00</b>	<b>\$74,636,192.53</b>	<b>\$47,491,343.33</b>	<b>\$47,472,748.12</b>	<b>\$18,595.21</b>
113000 Sueldos base al personal permanente	\$74,735,333.96	\$0.00	\$74,735,333.96	\$36,228,476.36	\$38,506,857.60	\$36,228,476.36	\$0.00	\$38,506,857.60	\$36,228,476.36	\$36,228,476.36	\$0.00
121000 Honorarios asimilables a salarios	\$937,607.76	\$0.00	\$937,607.76	\$468,803.87	\$468,803.89	\$468,803.87	\$0.00	\$468,803.89	\$468,803.87	\$468,803.87	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$18,737,706.72	\$0.00	\$18,737,706.72	\$419,366.30	\$18,318,340.42	\$419,366.30	\$0.00	\$18,318,340.42	\$419,366.30	\$419,366.30	\$0.00
141000 Aportaciones de seguridad social	\$8,275,532.78	\$0.00	\$8,275,532.78	\$4,091,309.14	\$4,184,223.64	\$4,091,309.14	\$0.00	\$4,184,223.64	\$4,091,309.14	\$4,091,309.14	\$0.00
142000 Aportaciones a fondos de vivienda	\$3,148,519.38	\$0.00	\$3,148,519.38	\$1,556,222.61	\$1,592,296.77	\$1,556,222.61	\$0.00	\$1,592,296.77	\$1,556,222.61	\$1,556,222.61	\$0.00
143000 Aportaciones al sistema para el retiro	\$1,259,407.74	\$0.00	\$1,259,407.74	\$622,489.06	\$636,918.68	\$622,489.06	\$0.00	\$636,918.68	\$622,489.06	\$622,489.06	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$278,985.53	\$0.00	\$278,985.53	\$123,945.70	\$155,039.83	\$123,945.70	\$0.00	\$155,039.83	\$123,945.70	\$123,945.70	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$164,659.18	\$0.00	\$164,659.18	\$46,078.58	\$118,580.60	\$46,078.58	\$0.00	\$118,580.60	\$46,078.58	\$46,078.58	\$0.00
223000 Utensilios para el servicio de alimentación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$43,371.50	\$0.00	\$43,371.50	\$21,596.00	\$21,775.50	\$21,596.00	\$0.00	\$21,775.50	\$21,596.00	\$21,596.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$29,951.34	\$0.00	\$29,951.34	\$18,532.42	\$11,418.92	\$18,532.42	\$0.00	\$11,418.92	\$18,532.42	\$18,532.42	\$0.00
261000 Combustibles, lubricantes y aditivos	\$524,781.44	\$0.00	\$524,781.44	\$207,672.53	\$317,108.91	\$207,672.53	\$0.00	\$317,108.91	\$207,672.53	\$207,672.53	\$0.00
271000 Vestuario y uniformes	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
311000 Energía eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$547,265.00	\$1,133,861.00	\$547,265.00	\$0.00	\$1,133,861.00	\$547,265.00	\$547,265.00	\$0.00
313000 Agua	\$148,871.88	\$0.00	\$148,871.88	\$53,352.67	\$95,519.21	\$53,352.67	\$0.00	\$95,519.21	\$53,352.67	\$51,880.67	\$1,472.00
314000 Telefonía tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$363,482.73	\$746,112.64	\$363,482.73	\$0.00	\$746,112.64	\$363,482.73	\$363,482.73	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento de i...	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
318000 Servicios postales y telegráficos	\$9,500.00	\$0.00	\$9,500.00	\$3,214.75	\$6,285.25	\$3,214.75	\$0.00	\$6,285.25	\$3,214.75	\$3,214.75	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, ed...	\$87,120.00	\$0.00	\$87,120.00	\$41,760.00	\$45,360.00	\$41,760.00	\$0.00	\$45,360.00	\$41,760.00	\$41,760.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$267,280.00	\$118,720.00	\$386,000.00	\$232,000.00	\$154,000.00	\$232,000.00	\$0.00	\$154,000.00	\$232,000.00	\$232,000.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$217,682.92	\$0.00	\$217,682.92	\$46,334.95	\$171,347.97	\$46,334.95	\$0.00	\$171,347.97	\$46,334.95	\$46,334.95	\$0.00
338000 Servicios de vigilancia	\$2,304,000.00	-\$72,000.00	\$2,232,000.00	\$835,200.00	\$1,396,800.00	\$835,200.00	\$0.00	\$1,396,800.00	\$835,200.00	\$835,200.00	\$0.00
341000 Servicios financieros y bancarios	\$11,009.12	\$8,268.32	\$19,277.44	\$12,398.00	\$6,879.44	\$12,398.00	\$0.00	\$6,879.44	\$12,398.00	\$12,398.00	\$0.00
345000 Seguro de bienes patrimoniales	\$598,122.30	\$0.00	\$598,122.30	\$116,212.18	\$481,910.12	\$116,212.18	\$0.00	\$481,910.12	\$116,212.18	\$116,212.18	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so...	\$30,000.00	\$0.00	\$30,000.00	\$1,290.00	\$28,710.00	\$1,290.00	\$0.00	\$28,710.00	\$1,290.00	\$0.00	\$1,290.00
371000 Pasajes aéreos	\$100,000.00	-\$18,004.00	\$81,996.00	\$14,543.44	\$67,452.56	\$14,543.44	\$0.00	\$67,452.56	\$14,543.44	\$11,995.44	\$2,548.00
372000 Pasajes terrestres	\$162,532.00	-\$30,328.00	\$132,204.00	\$23,422.02	\$108,781.98	\$23,422.02	\$0.00	\$108,781.98	\$23,422.02	\$23,422.02	\$0.00
375000 Viáticos en el país	\$154,028.16	\$30,328.00	\$184,356.16	\$82,568.64	\$101,787.52	\$82,568.64	\$0.00	\$101,787.52	\$82,568.64	\$79,182.94	\$3,385.70
376000 Viáticos en el extranjero	\$100,000.00	-\$49,858.72	\$50,141.28	\$0.00	\$50,141.28	\$0.00	\$0.00	\$50,141.28	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$311,383.00	\$32,370.80	\$343,753.80	\$168,799.80	\$174,954.00	\$168,799.80	\$0.00	\$174,954.00	\$168,799.80	\$168,799.80	\$0.00
382000 Gastos de orden social y cultural	\$197,141.01	-\$14,984.73	\$182,156.28	\$37,760.87	\$144,395.41	\$37,760.87	\$0.00	\$144,395.41	\$37,760.87	\$36,861.36	\$899.51
383000 Congresos y convenciones	\$110,000.00	-\$13,129.60	\$96,870.40	\$11,898.84	\$84,971.56	\$11,898.84	\$0.00	\$84,971.56	\$11,898.84	\$2,898.84	\$9,000.00
392000 Impuestos y derechos	\$3,448,634.23	\$8,617.93	\$3,457,252.16	\$82,120.21	\$3,375,131.95	\$82,120.21	\$0.00	\$3,375,131.95	\$82,120.21	\$82,120.21	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una rela...	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,002,786.66	\$1,546,425.88	\$1,002,786.66	\$0.00	\$1,546,425.88	\$1,002,786.66	\$1,002,786.66	\$0.00
<b>SAD Departamento de Recursos Humanos</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$18,374.40</b>	<b>\$181,625.60</b>	<b>\$18,374.40</b>	<b>\$0.00</b>	<b>\$181,625.60</b>	<b>\$18,374.40</b>	<b>\$18,374.40</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$18,374.40</b>	<b>\$181,625.60</b>	<b>\$18,374.40</b>	<b>\$0.00</b>	<b>\$181,625.60</b>	<b>\$18,374.40</b>	<b>\$18,374.40</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto de Gasto a tercer nivel**

Fecha y hora de Impresión | 16/jul./2018 02:29 p. m.

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDO...</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$18,374.40</b>	<b>\$181,625.60</b>	<b>\$18,374.40</b>	<b>\$0.00</b>	<b>\$181,625.60</b>	<b>\$18,374.40</b>	<b>\$18,374.40</b>	<b>\$0.00</b>
334000 Servicios de capacitación	\$197,220.00	\$0.00	\$197,220.00	\$18,374.40	\$178,845.60	\$18,374.40	\$0.00	\$178,845.60	\$18,374.40	\$18,374.40	\$0.00
375000 Viáticos en el país	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
<b>SAD Departamento de Seguimiento de Obra</b>	<b>\$245,690.80</b>	<b>\$0.00</b>	<b>\$245,690.80</b>	<b>\$123,057.75</b>	<b>\$122,633.05</b>	<b>\$123,057.75</b>	<b>\$0.00</b>	<b>\$122,633.05</b>	<b>\$123,057.75</b>	<b>\$122,337.75</b>	<b>\$720.00</b>
<b>17S Educación</b>	<b>\$245,690.80</b>	<b>\$0.00</b>	<b>\$245,690.80</b>	<b>\$123,057.75</b>	<b>\$122,633.05</b>	<b>\$123,057.75</b>	<b>\$0.00</b>	<b>\$122,633.05</b>	<b>\$123,057.75</b>	<b>\$122,337.75</b>	<b>\$720.00</b>
<b>Y14 INFRAESTRUCTURA</b>	<b>\$245,690.80</b>	<b>\$0.00</b>	<b>\$245,690.80</b>	<b>\$123,057.75</b>	<b>\$122,633.05</b>	<b>\$123,057.75</b>	<b>\$0.00</b>	<b>\$122,633.05</b>	<b>\$123,057.75</b>	<b>\$122,337.75</b>	<b>\$720.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$2,150.80	\$0.00	\$2,150.80	\$150.80	\$2,000.00	\$150.80	\$0.00	\$2,000.00	\$150.80	\$150.80	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
241000 Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$22,000.00	\$0.00	\$22,000.00	\$5,976.89	\$16,023.11	\$5,976.89	\$0.00	\$16,023.11	\$5,976.89	\$5,976.89	\$0.00
247000 Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
248000 Materiales complementarios	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
332000 Servicios de diseño, arquitectura, ingeniería y actividades re...	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$115,490.06	\$34,509.94	\$115,490.06	\$0.00	\$34,509.94	\$115,490.06	\$115,490.06	\$0.00
372000 Pasajes terrestres	\$7,440.00	\$0.00	\$7,440.00	\$1,440.00	\$6,000.00	\$1,440.00	\$0.00	\$6,000.00	\$1,440.00	\$720.00	\$720.00
<b>SAD Departamento de Soporte Técnico</b>	<b>\$6,144,736.56</b>	<b>\$0.00</b>	<b>\$6,144,736.56</b>	<b>\$2,882,993.99</b>	<b>\$3,261,742.57</b>	<b>\$2,882,993.99</b>	<b>\$0.00</b>	<b>\$3,261,742.57</b>	<b>\$2,882,993.99</b>	<b>\$2,711,751.99</b>	<b>\$171,242.00</b>
<b>17S Educación</b>	<b>\$6,144,736.56</b>	<b>\$0.00</b>	<b>\$6,144,736.56</b>	<b>\$2,882,993.99</b>	<b>\$3,261,742.57</b>	<b>\$2,882,993.99</b>	<b>\$0.00</b>	<b>\$3,261,742.57</b>	<b>\$2,882,993.99</b>	<b>\$2,711,751.99</b>	<b>\$171,242.00</b>
<b>Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO</b>	<b>\$6,144,736.56</b>	<b>\$0.00</b>	<b>\$6,144,736.56</b>	<b>\$2,882,993.99</b>	<b>\$3,261,742.57</b>	<b>\$2,882,993.99</b>	<b>\$0.00</b>	<b>\$3,261,742.57</b>	<b>\$2,882,993.99</b>	<b>\$2,711,751.99</b>	<b>\$171,242.00</b>
216000 Material de limpieza	\$47,499.32	\$0.00	\$47,499.32	\$16,786.07	\$30,713.25	\$16,786.07	\$0.00	\$30,713.25	\$16,786.07	\$16,786.07	\$0.00
241000 Productos minerales no metálicos	\$6,000.00	\$0.00	\$6,000.00	\$1,948.80	\$4,051.20	\$1,948.80	\$0.00	\$4,051.20	\$1,948.80	\$1,948.80	\$0.00
242000 Cemento y productos de concreto	\$7,362.64	\$0.00	\$7,362.64	\$3,256.56	\$4,106.08	\$3,256.56	\$0.00	\$4,106.08	\$3,256.56	\$3,256.56	\$0.00
243000 Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$11,789.56	\$0.00	\$11,789.56	\$5,717.40	\$6,072.16	\$5,717.40	\$0.00	\$6,072.16	\$5,717.40	\$5,717.40	\$0.00
245000 Vidrio y productos de vidrio	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$175,523.22	\$0.00	\$175,523.22	\$8,523.24	\$166,999.98	\$8,523.24	\$0.00	\$166,999.98	\$8,523.24	\$8,523.24	\$0.00
247000 Artículos metálicos para la construcción	\$48,872.40	\$0.00	\$48,872.40	\$25,566.37	\$23,306.03	\$25,566.37	\$0.00	\$23,306.03	\$25,566.37	\$25,566.37	\$0.00
248000 Materiales complementarios	\$15,605.02	\$0.00	\$15,605.02	\$605.01	\$15,000.01	\$605.01	\$0.00	\$15,000.01	\$605.01	\$605.01	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$177,495.00	\$0.00	\$177,495.00	\$56,970.35	\$120,524.65	\$56,970.35	\$0.00	\$120,524.65	\$56,970.35	\$28,268.39	\$28,701.96
251000 Productos químicos básicos	\$30,459.36	\$0.00	\$30,459.36	\$459.36	\$30,000.00	\$459.36	\$0.00	\$30,000.00	\$459.36	\$459.36	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$6,000.00	\$0.00	\$6,000.00	\$1,941.84	\$4,058.16	\$1,941.84	\$0.00	\$4,058.16	\$1,941.84	\$1,941.84	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$56,297.08	\$0.00	\$56,297.08	\$20,847.08	\$35,450.00	\$20,847.08	\$0.00	\$35,450.00	\$20,847.08	\$20,847.08	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto de Gasto a tercer nivel**

Fecha y hora de Impresión | 16/jul./2018 02:29 p. m.

Utr: JUAN

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
259000 Otros productos químicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$99,979.52	\$0.00	\$99,979.52	\$25,826.60	\$74,152.92	\$25,826.60	\$0.00	\$74,152.92	\$25,826.60	\$24,166.80	\$1,659.80
291000 Herramientas menores	\$34,928.28	\$0.00	\$34,928.28	\$12,648.96	\$22,279.32	\$12,648.96	\$0.00	\$22,279.32	\$12,648.96	\$12,648.96	\$0.00
292000 Refacciones y accesorios menores de edificios	\$29,711.34	\$0.00	\$29,711.34	\$14,711.34	\$15,000.00	\$14,711.34	\$0.00	\$15,000.00	\$14,711.34	\$14,711.34	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo d...	\$23,712.00	\$0.00	\$23,712.00	\$7,110.80	\$16,601.20	\$7,110.80	\$0.00	\$16,601.20	\$7,110.80	\$7,110.80	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y...	\$26,792.84	\$0.00	\$26,792.84	\$2,792.84	\$24,000.00	\$2,792.84	\$0.00	\$24,000.00	\$2,792.84	\$2,792.84	\$0.00
295000 Refacciones y accesorios menores de equipo e instrumental...	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$45,784.00	\$0.00	\$45,784.00	\$5,780.96	\$40,003.04	\$5,780.96	\$0.00	\$40,003.04	\$5,780.96	\$5,780.96	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros eq...	\$20,723.00	\$0.00	\$20,723.00	\$723.00	\$20,000.00	\$723.00	\$0.00	\$20,000.00	\$723.00	\$723.00	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$129,920.00	\$124,320.00	\$129,920.00	\$0.00	\$124,320.00	\$129,920.00	\$111,360.00	\$18,560.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$131,977.20	\$0.00	\$131,977.20	\$59,943.00	\$72,034.20	\$59,943.00	\$0.00	\$72,034.20	\$59,943.00	\$59,943.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$166,368.80	\$0.00	\$166,368.80	\$97,792.04	\$68,576.76	\$97,792.04	\$0.00	\$68,576.76	\$97,792.04	\$2,012.60	\$95,779.44
352000 Instalación, reparación y mantenimiento de mobiliario y equi...	\$221,756.40	\$0.00	\$221,756.40	\$151,114.40	\$70,642.00	\$151,114.40	\$0.00	\$70,642.00	\$151,114.40	\$136,150.40	\$14,964.00
353000 Instalación, reparación y mantenimiento de equipo de cómp...	\$34,530.00	\$16,400.00	\$50,930.00	\$32,571.64	\$18,358.36	\$32,571.64	\$0.00	\$18,358.36	\$32,571.64	\$32,571.64	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instrum...	\$244,112.78	-\$6,000.00	\$238,112.78	\$201,907.68	\$36,205.10	\$201,907.68	\$0.00	\$36,205.10	\$201,907.68	\$196,107.68	\$5,800.00
355000 Reparación y mantenimiento de equipo de transporte	\$148,140.02	\$0.00	\$148,140.02	\$72,828.97	\$75,311.05	\$72,828.97	\$0.00	\$75,311.05	\$72,828.97	\$72,828.97	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, otro...	\$146,121.60	-\$10,400.00	\$135,721.60	\$62,401.19	\$73,320.41	\$62,401.19	\$0.00	\$73,320.41	\$62,401.19	\$56,624.39	\$5,776.80
358000 Servicios de limpieza y manejo de desechos	\$3,752,273.20	\$0.00	\$3,752,273.20	\$1,809,766.51	\$1,942,506.69	\$1,809,766.51	\$0.00	\$1,942,506.69	\$1,809,766.51	\$1,809,766.51	\$0.00
359000 Servicios de jardinería y fumigación	\$138,181.98	\$0.00	\$138,181.98	\$52,531.98	\$85,650.00	\$52,531.98	\$0.00	\$85,650.00	\$52,531.98	\$52,531.98	\$0.00
<b>SAD Departamento de Tecnologías de Informac</b>	<b>\$1,847,408.00</b>	<b>\$0.00</b>	<b>\$1,847,408.00</b>	<b>\$1,354,948.72</b>	<b>\$492,459.28</b>	<b>\$1,354,948.72</b>	<b>\$0.00</b>	<b>\$492,459.28</b>	<b>\$1,354,948.72</b>	<b>\$1,354,948.72</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$1,847,408.00</b>	<b>\$0.00</b>	<b>\$1,847,408.00</b>	<b>\$1,354,948.72</b>	<b>\$492,459.28</b>	<b>\$1,354,948.72</b>	<b>\$0.00</b>	<b>\$492,459.28</b>	<b>\$1,354,948.72</b>	<b>\$1,354,948.72</b>	<b>\$0.00</b>
<b>Y21 SISTEMAS DE INFORMACIÓN</b>	<b>\$1,847,408.00</b>	<b>\$0.00</b>	<b>\$1,847,408.00</b>	<b>\$1,354,948.72</b>	<b>\$492,459.28</b>	<b>\$1,354,948.72</b>	<b>\$0.00</b>	<b>\$492,459.28</b>	<b>\$1,354,948.72</b>	<b>\$1,354,948.72</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$7,400.00	\$0.00	\$7,400.00	\$1,680.33	\$5,719.67	\$1,680.33	\$0.00	\$5,719.67	\$1,680.33	\$1,680.33	\$0.00
291000 Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$8,093.55	\$6.45	\$8,093.55	\$0.00	\$6.45	\$8,093.55	\$8,093.55	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y...	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
597000 Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,295,294.84	\$190,113.16	\$1,295,294.84	\$0.00	\$190,113.16	\$1,295,294.84	\$1,295,294.84	\$0.00
Sin Ramo/Dependencia	\$141,747,837.36	\$1,836,200.00	\$143,584,037.36	\$53,039,304.00	\$90,544,733.36	\$53,023,268.16	\$16,035.84	\$90,560,769.20	\$53,023,268.16	\$52,815,877.89	\$207,390.27
<b>SAC PE Ingeniería en Telemática</b>											
<b>SAC Departamento de Actividades Culturales y</b>	<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$193,467.66</b>	<b>\$259,797.26</b>	<b>\$193,467.66</b>	<b>\$0.00</b>	<b>\$259,797.26</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$193,467.66</b>	<b>\$259,797.26</b>	<b>\$193,467.66</b>	<b>\$0.00</b>	<b>\$259,797.26</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$0.00</b>
<b>Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RE...</b>	<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$193,467.66</b>	<b>\$259,797.26</b>	<b>\$193,467.66</b>	<b>\$0.00</b>	<b>\$259,797.26</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$17,000.00	\$0.00	\$17,000.00	\$1,557.88	\$15,442.12	\$1,557.88	\$0.00	\$15,442.12	\$1,557.88	\$1,557.88	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto de Gasto a tercer nivel

Fecha y 16/jul./2018

Usr: JUAN

Del 01/ene./2018 Al 30/jun./2018

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hora de Impresión 02:29 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$49,195.60	\$0.00	\$49,195.60	\$49,195.60	\$0.00	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$49,195.60	\$0.00
273000	Artículos deportivos	\$49,583.30	\$0.00	\$49,583.30	\$49,518.81	\$64.49	\$49,518.81	\$0.00	\$64.49	\$49,518.81	\$49,518.81	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$100,000.00	\$0.00	\$100,000.00	\$20,000.00	\$80,000.00	\$20,000.00	\$0.00	\$80,000.00	\$20,000.00	\$20,000.00	\$0.00
334000	Servicios de capacitación	\$46,000.00	-\$4,500.00	\$41,500.00	\$6,000.00	\$35,500.00	\$6,000.00	\$0.00	\$35,500.00	\$6,000.00	\$6,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$10,000.00	\$27,500.00	\$37,500.00	\$23,752.39	\$13,747.61	\$23,752.39	\$0.00	\$13,747.61	\$23,752.39	\$23,752.39	\$0.00
372000	Pasajes terrestres	\$20,352.00	\$0.00	\$20,352.00	\$2,352.00	\$18,000.00	\$2,352.00	\$0.00	\$18,000.00	\$2,352.00	\$2,352.00	\$0.00
375000	Viáticos en el país	\$40,134.02	\$0.00	\$40,134.02	\$20,134.02	\$20,000.00	\$20,134.02	\$0.00	\$20,000.00	\$20,134.02	\$20,134.02	\$0.00
381000	Gastos de ceremonial	\$105,000.00	-\$23,000.00	\$82,000.00	\$20,956.96	\$61,043.04	\$20,956.96	\$0.00	\$61,043.04	\$20,956.96	\$20,956.96	\$0.00
	PE Ingeniería en Telemática	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
<b>SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>												
<b>SDI0 Subdirección de Calidad</b>		<b>\$599,890.00</b>	<b>\$0.00</b>	<b>\$599,890.00</b>	<b>\$210,000.00</b>	<b>\$389,890.00</b>	<b>\$210,000.00</b>	<b>\$0.00</b>	<b>\$389,890.00</b>	<b>\$210,000.00</b>	<b>\$210,000.00</b>	<b>\$0.00</b>
<b>17S Educación</b>		<b>\$599,890.00</b>	<b>\$0.00</b>	<b>\$599,890.00</b>	<b>\$210,000.00</b>	<b>\$389,890.00</b>	<b>\$210,000.00</b>	<b>\$0.00</b>	<b>\$389,890.00</b>	<b>\$210,000.00</b>	<b>\$210,000.00</b>	<b>\$0.00</b>
<b>Y17 EVALUACIÓN INSTITUCIONAL</b>		<b>\$599,890.00</b>	<b>\$0.00</b>	<b>\$599,890.00</b>	<b>\$210,000.00</b>	<b>\$389,890.00</b>	<b>\$210,000.00</b>	<b>\$0.00</b>	<b>\$389,890.00</b>	<b>\$210,000.00</b>	<b>\$210,000.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$410,000.00	\$0.00	\$410,000.00	\$210,000.00	\$200,000.00	\$210,000.00	\$0.00	\$200,000.00	\$210,000.00	\$210,000.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$0.00
<b>SDI0 Departamento de Proyectos Especiales</b>		<b>\$0.00</b>	<b>\$63,800.00</b>	<b>\$63,800.00</b>	<b>\$0.00</b>	<b>\$63,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>17U Educación</b>		<b>\$0.00</b>	<b>\$63,800.00</b>	<b>\$63,800.00</b>	<b>\$0.00</b>	<b>\$63,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>135 COMPLEMENTO A LA INFRAESTRUCTURA UPPA...</b>		<b>\$0.00</b>	<b>\$63,800.00</b>	<b>\$63,800.00</b>	<b>\$0.00</b>	<b>\$63,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
298000	Refacciones y accesorios menores de maquinaria y otros eq...	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
<b>SDI0 Departamento de Servicios Escolares</b>		<b>\$2,961,629.72</b>	<b>\$0.00</b>	<b>\$2,961,629.72</b>	<b>\$1,878,539.95</b>	<b>\$1,083,089.77</b>	<b>\$1,878,539.95</b>	<b>\$0.00</b>	<b>\$1,083,089.77</b>	<b>\$1,878,539.95</b>	<b>\$1,663,991.95</b>	<b>\$214,548.00</b>
<b>17S Educación</b>		<b>\$2,961,629.72</b>	<b>\$0.00</b>	<b>\$2,961,629.72</b>	<b>\$1,878,539.95</b>	<b>\$1,083,089.77</b>	<b>\$1,878,539.95</b>	<b>\$0.00</b>	<b>\$1,083,089.77</b>	<b>\$1,878,539.95</b>	<b>\$1,663,991.95</b>	<b>\$214,548.00</b>
<b>Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR</b>		<b>\$2,961,629.72</b>	<b>\$0.00</b>	<b>\$2,961,629.72</b>	<b>\$1,878,539.95</b>	<b>\$1,083,089.77</b>	<b>\$1,878,539.95</b>	<b>\$0.00</b>	<b>\$1,083,089.77</b>	<b>\$1,878,539.95</b>	<b>\$1,663,991.95</b>	<b>\$214,548.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,693.92	\$0.00	\$10,693.92	\$7,034.24	\$3,659.68	\$7,034.24	\$0.00	\$3,659.68	\$7,034.24	\$7,034.24	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$177,877.00	\$239,548.00	\$0.00	\$177,877.00	\$239,548.00	\$25,000.00	\$214,548.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$414,188.80	\$0.00	\$414,188.80	\$196,150.71	\$218,038.09	\$196,150.71	\$0.00	\$218,038.09	\$196,150.71	\$196,150.71	\$0.00
381000	Gastos de ceremonial	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto de Gasto a tercer nivel

Fecha y hora de Impresión | 16/jul./2018 02:29 p. m.

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2018 Al 30/jun./2018

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392000 Impuestos y derechos	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
<b>SDIO Departamento de Evaluación y Estadística:</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Y20 EVALUACIÓN EDUCATIVA</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
<b>SDIO Departamento de Becas</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$464,088.19</b>	<b>\$885,911.81</b>	<b>\$464,088.19</b>	<b>\$0.00</b>	<b>\$885,911.81</b>	<b>\$464,088.19</b>	<b>\$464,088.19</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$464,088.19</b>	<b>\$885,911.81</b>	<b>\$464,088.19</b>	<b>\$0.00</b>	<b>\$885,911.81</b>	<b>\$464,088.19</b>	<b>\$464,088.19</b>	<b>\$0.00</b>
<b>Y01 BECAS</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$464,088.19</b>	<b>\$885,911.81</b>	<b>\$464,088.19</b>	<b>\$0.00</b>	<b>\$885,911.81</b>	<b>\$464,088.19</b>	<b>\$464,088.19</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$4,940,519.72	\$63,800.00	\$5,004,319.72	\$2,552,628.14	\$2,451,691.58	\$2,552,628.14	\$0.00	\$2,451,691.58	\$2,552,628.14	\$2,338,080.14	\$214,548.00
<b>Total Final</b>	<b>\$147,141,622.00</b>	<b>\$1,900,0...</b>	<b>\$149,041,622.00</b>	<b>\$55,785,399.80</b>	<b>\$93,256,222.20</b>	<b>\$55,769,363.96</b>	<b>\$16,035.84</b>	<b>\$93,272,258...</b>	<b>\$55,769,363.96</b>	<b>\$55,347,425.69</b>	<b>\$421,938.27</b>