



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa Del 01/ene./2018 Al 30/jun./2018

Fecha y hora de Impresión | 16/jul./2018  
02:27 p. m.

Usu: JUAN  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG

Ramo o Dependencia Unidad Responsable/ Programa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>											
<b>DCS00 Subdirección de Comunicación Social</b>	\$437,034.79	\$0.00	\$437,034.79	\$221,856.47	\$215,178.32	\$221,856.47	\$0.00	\$215,178.32	\$221,856.47	\$221,856.47	\$0.00
17S Educación	\$437,034.79	\$0.00	\$437,034.79	\$221,856.47	\$215,178.32	\$221,856.47	\$0.00	\$215,178.32	\$221,856.47	\$221,856.47	\$0.00
<b>DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓI</b>	\$8,083,386.06	\$0.00	\$8,083,386.06	\$259,511.23	\$7,823,874.83	\$252,355.19	\$7,156.04	\$7,831,030.87	\$252,355.19	\$237,581.60	\$14,773.59
17S Educación	\$8,083,386.06	\$0.00	\$8,083,386.06	\$259,511.23	\$7,823,874.83	\$252,355.19	\$7,156.04	\$7,831,030.87	\$252,355.19	\$237,581.60	\$14,773.59
<b>DIT004 Departamento de Programas Especiales</b>	\$0.00	\$1,836,200...	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
17U Educación	\$0.00	\$1,836,20...	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
<b>DVN00 Departamento de Vinculación y Extensión</b>	\$445,890.75	\$0.00	\$445,890.75	\$155,927.97	\$289,962.78	\$155,927.97	\$0.00	\$289,962.78	\$155,927.97	\$154,427.97	\$1,500.00
17S Educación	\$445,890.75	\$0.00	\$445,890.75	\$155,927.97	\$289,962.78	\$155,927.97	\$0.00	\$289,962.78	\$155,927.97	\$154,427.97	\$1,500.00
<b>SAC00 SECRETARÍA ACADÉMICA</b>	\$2,216,154.54	\$0.00	\$2,216,154.54	\$531,290.14	\$1,684,864.40	\$522,410.34	\$8,879.80	\$1,693,744.20	\$522,410.34	\$521,850.87	\$559.47
17S Educación	\$2,216,154.54	\$0.00	\$2,216,154.54	\$531,290.14	\$1,684,864.40	\$522,410.34	\$8,879.80	\$1,693,744.20	\$522,410.34	\$521,850.87	\$559.47
<b>SAD00 SECRETARÍA ADMINISTRATIVA</b>	\$122,127,535.86	\$0.00	\$122,127,535.86	\$47,491,343.33	\$74,636,192.53	\$47,491,343.33	\$0.00	\$74,636,192.53	\$47,491,343.33	\$47,472,748.12	\$18,595.21
17S Educación	\$122,127,535.86	\$0.00	\$122,127,535.86	\$47,491,343.33	\$74,636,192.53	\$47,491,343.33	\$0.00	\$74,636,192....	\$47,491,343.33	\$47,472,748.12	\$18,595.21
<b>SAD00 Departamento de Recursos Humanos</b>	\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
17S Educación	\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
<b>SAD00 Departamento de Seguimiento de Obra</b>	\$245,690.80	\$0.00	\$245,690.80	\$123,057.75	\$122,633.05	\$123,057.75	\$0.00	\$122,633.05	\$123,057.75	\$122,337.75	\$720.00
17S Educación	\$245,690.80	\$0.00	\$245,690.80	\$123,057.75	\$122,633.05	\$123,057.75	\$0.00	\$122,633.05	\$123,057.75	\$122,337.75	\$720.00
<b>SAD01 Departamento de Soporte Técnico</b>	\$6,144,736.56	\$0.00	\$6,144,736.56	\$2,882,993.99	\$3,261,742.57	\$2,882,993.99	\$0.00	\$3,261,742.57	\$2,882,993.99	\$2,711,751.99	\$171,242.00
17S Educación	\$6,144,736.56	\$0.00	\$6,144,736.56	\$2,882,993.99	\$3,261,742.57	\$2,882,993.99	\$0.00	\$3,261,742.57	\$2,882,993.99	\$2,711,751.99	\$171,242.00
<b>SAD01 Departamento de Tecnologías de Información</b>	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,354,948.72	\$492,459.28	\$1,354,948.72	\$0.00	\$492,459.28	\$1,354,948.72	\$1,354,948.72	\$0.00
17S Educación	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,354,948.72	\$492,459.28	\$1,354,948.72	\$0.00	\$492,459.28	\$1,354,948.72	\$1,354,948.72	\$0.00
Sin Ramo/Dependencia	\$141,747,837.36	\$1,836,20...	\$143,584,037.36	\$53,039,304.00	\$90,544,733.36	\$53,023,268.16	\$16,035.84	\$90,560,769....	\$53,023,268.16	\$52,815,877.89	\$207,390.27
<b>SAC PE Ingeniería en Telemática</b>											
<b>010</b>											
<b>SAC01 Departamento de Actividades Culturales y Dej</b>	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
17S Educación	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
PE Ingeniería en Telemática	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
<b>SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>											
<b>000</b>											
<b>SDI002 Subdirección de Calidad</b>	\$599,890.00	\$0.00	\$599,890.00	\$210,000.00	\$389,890.00	\$210,000.00	\$0.00	\$389,890.00	\$210,000.00	\$210,000.00	\$0.00
17S Educación	\$599,890.00	\$0.00	\$599,890.00	\$210,000.00	\$389,890.00	\$210,000.00	\$0.00	\$389,890.00	\$210,000.00	\$210,000.00	\$0.00



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<b>SDI004 Departamento de Proyectos Especiales</b>	<b>\$0.00</b>	<b>\$63,800.00</b>	<b>\$63,800.00</b>	<b>\$0.00</b>	<b>\$63,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
17U Educación	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
<b>SDI005 Departamento de Servicios Escolares</b>	<b>\$2,961,629.72</b>	<b>\$0.00</b>	<b>\$2,961,629.72</b>	<b>\$1,878,539.95</b>	<b>\$1,083,089.77</b>	<b>\$1,878,539.95</b>	<b>\$0.00</b>	<b>\$1,083,089.77</b>	<b>\$1,878,539.95</b>	<b>\$1,663,991.95</b>	<b>\$214,548.00</b>
17S Educación	\$2,961,629.72	\$0.00	\$2,961,629.72	\$1,878,539.95	\$1,083,089.77	\$1,878,539.95	\$0.00	\$1,083,089.77	\$1,878,539.95	\$1,663,991.95	\$214,548.00
<b>SDI006 Departamento de Evaluación y Estadísticas</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
17S Educación	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
<b>SDI007 Departamento de Becas</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$464,088.19</b>	<b>\$885,911.81</b>	<b>\$464,088.19</b>	<b>\$0.00</b>	<b>\$885,911.81</b>	<b>\$464,088.19</b>	<b>\$464,088.19</b>	<b>\$0.00</b>
17S Educación	\$1,350,000.00	\$0.00	\$1,350,000.00	\$464,088.19	\$885,911.81	\$464,088.19	\$0.00	\$885,911.81	\$464,088.19	\$464,088.19	\$0.00
SECRETARIA DE DESARROLLO IN	\$4,940,519.72	\$63,800.00	\$5,004,319.72	\$2,552,628.14	\$2,451,691.58	\$2,552,628.14	\$0.00	\$2,451,691.58	\$2,552,628.14	\$2,338,080.14	\$214,548.00
<b>Total Final</b>	<b>\$147,141,622.00</b>	<b>\$1,900,0...</b>	<b>\$149,041,622.00</b>	<b>\$55,785,399.80</b>	<b>\$93,256,222.20</b>	<b>\$55,769,363.96</b>	<b>\$16,035.84</b>	<b>\$93,272,258...</b>	<b>\$55,769,363.96</b>	<b>\$55,347,425.69</b>	<b>\$421,938.27</b>