



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica Del 01/ene./2018 Al 30/jun./2018

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Usu: JUAN  
Rep: rptEstadoPresupuestoEgresos\_UA\_CL

Ramo o Dependencia/ Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Sin Ramo/Dependencia</b>											
1 Gasto Corriente	\$138,420,869.53	\$0.00	\$138,420,869.53	\$51,630,136.60	\$86,790,732.93	\$51,614,100.76	\$16,035.84	\$86,806,768.77	\$51,614,100.76	\$51,406,710.49	\$207,390.27
2 Gasto de Capital	\$3,326,967.83	\$1,836,200.00	\$5,163,167.83	\$1,409,167.40	\$3,754,000.43	\$1,409,167.40	\$0.00	\$3,754,000.43	\$1,409,167.40	\$1,409,167.40	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$141,747,837.36</b>	<b>\$1,836,200.00</b>	<b>\$143,584,037.36</b>	<b>\$53,039,304.00</b>	<b>\$90,544,733.36</b>	<b>\$53,023,268.16</b>	<b>\$16,035.84</b>	<b>\$90,560,769.20</b>	<b>\$53,023,268.16</b>	<b>\$52,815,877.89</b>	<b>\$207,390.27</b>
<b>SAC PE Ingeniería en Telemática</b>											
1 Gasto Corriente	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
<b>PE Ingeniería en Telemática</b>	<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$193,467.66</b>	<b>\$259,797.26</b>	<b>\$193,467.66</b>	<b>\$0.00</b>	<b>\$259,797.26</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$0.00</b>
<b>SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>											
1 Gasto Corriente	\$4,940,519.72	\$63,800.00	\$5,004,319.72	\$2,552,628.14	\$2,451,691.58	\$2,552,628.14	\$0.00	\$2,451,691.58	\$2,552,628.14	\$2,338,080.14	\$214,548.00
<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>	<b>\$4,940,519.72</b>	<b>\$63,800.00</b>	<b>\$5,004,319.72</b>	<b>\$2,552,628.14</b>	<b>\$2,451,691.58</b>	<b>\$2,552,628.14</b>	<b>\$0.00</b>	<b>\$2,451,691.58</b>	<b>\$2,552,628.14</b>	<b>\$2,338,080.14</b>	<b>\$214,548.00</b>
<b>Total Final</b>	<b>\$147,141,622.00</b>	<b>\$1,900,000.00</b>	<b>\$149,041,622.00</b>	<b>\$55,785,399.80</b>	<b>\$93,256,222.20</b>	<b>\$55,769,363.96</b>	<b>\$16,035.84</b>	<b>\$93,272,258.04</b>	<b>\$55,769,363.96</b>	<b>\$55,347,425.69</b>	<b>\$421,938.27</b>