



Universidad Politécnica de Pachuca HIDALGO



del Ejercicio y Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (En

Usr: JUAN

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Del 01/ene./2018 Al 30/jun./2018

Fecha y 16/jul./2018

hora de Impresión 12:29 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia								
1 Gasto Corriente	\$138,420,869.53	\$0.00	\$138,420,869.53	\$51,630,136.60	\$51,614,100.76	\$51,614,100.76	\$51,406,710.49	\$86,806,768....
013 Hidalgo	\$138,420,869.53	\$0.00	\$138,420,869.53	\$51,630,136.60	\$51,614,100.76	\$51,614,100.76	\$51,406,710.49	\$86,806,768....
2 Gasto de Capital	\$3,326,967.83	\$1,836,200.00	\$5,163,167.83	\$1,409,167.40	\$1,409,167.40	\$1,409,167.40	\$1,409,167.40	\$3,754,000.43
013 Hidalgo	\$3,326,967.83	\$1,836,200.00	\$5,163,167.83	\$1,409,167.40	\$1,409,167.40	\$1,409,167.40	\$1,409,167.40	\$3,754,000.43
Sin Ramo/Dependencia	\$141,747,837.36	\$1,836,200.00	\$143,584,037.36	\$53,039,304.00	\$53,023,268.16	\$53,023,268.16	\$52,815,877.89	\$90,560,769....
SAC0'PE Ingeniería en Telemática								
1 Gasto Corriente	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$259,797.26
013 Hidalgo	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$259,797.26
PE Ingeniería en Telemática	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$259,797.26
SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$4,940,519.72	\$63,800.00	\$5,004,319.72	\$2,552,628.14	\$2,552,628.14	\$2,552,628.14	\$2,338,080.14	\$2,451,691.58
013 Hidalgo	\$4,940,519.72	\$63,800.00	\$5,004,319.72	\$2,552,628.14	\$2,552,628.14	\$2,552,628.14	\$2,338,080.14	\$2,451,691.58
SECRETARÍA DE DESARROLLO INSTITU	\$4,940,519.72	\$63,800.00	\$5,004,319.72	\$2,552,628.14	\$2,552,628.14	\$2,552,628.14	\$2,338,080.14	\$2,451,691.58
Total	\$147,141,622.00	\$1,900,000.00	\$149,041,622.00	\$55,785,399.80	\$55,769,363.96	\$55,769,363.96	\$55,347,425.69	\$93,272,258....