



# Universidad Politécnica de Pachuca HIDALGO



Análisis del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa / Objeto de Gasto por

Hsp: JUAN  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Del 01/ene./2018 Al 30/jun./2018

Fecha y 16/jul./2018

hora de Impresión 12:17 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0 Sin Ramo/Dependencia</b>								
<b>DCS Subdirección de Comunicación Social</b>								
<b>005</b>								
17S Educación	\$437,034.79	\$0.00	\$437,034.79	\$221,856.47	\$221,856.47	\$221,856.47	\$221,856.47	\$215,178.32
20000C MATERIALES Y SUMINISTROS	\$81,494.00	\$0.00	\$81,494.00	\$1,694.00	\$1,694.00	\$1,694.00	\$1,694.00	\$79,800.00
211001 Material de Oficina	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,400.00
214001 Material para Bienes Informáticos	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,400.00
215001 Suscripciones a Publicaciones y Periódicos	\$1,694.00	\$0.00	\$1,694.00	\$1,694.00	\$1,694.00	\$1,694.00	\$1,694.00	\$0.00
30000C SERVICIOS GENERALES	\$355,540.79	\$0.00	\$355,540.79	\$220,162.47	\$220,162.47	\$220,162.47	\$220,162.47	\$135,378.32
336001 Servicios de apoyo administrativo, fotocopiado	\$36,532.80	\$0.00	\$36,532.80	\$17,673.76	\$17,673.76	\$17,673.76	\$17,673.76	\$18,859.04
358001 Servicio de Lavandería Limpieza y Fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
362001 Difusión por radio, televisión y otros medios	\$136,508.00	\$2,640.00	\$139,148.00	\$107,348.72	\$107,348.72	\$107,348.72	\$107,348.72	\$31,799.28
363001 Servicios de creatividad, reproducción	\$39,000.00	-\$2,640.00	\$36,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,360.00
381001 Gastos de Ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Subdirección de Comunicación Social	\$437,034.79	\$0.00	\$437,034.79	\$221,856.47	\$221,856.47	\$221,856.47	\$221,856.47	\$215,178.32
<b>DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y</b>								
<b>000 DESARROLLO TECNOLÓGICO</b>								
17S Educación	\$8,083,386.06	\$0.00	\$8,083,386.06	\$259,511.23	\$252,355.19	\$252,355.19	\$237,581.60	\$7,831,030.87
20000C MATERIALES Y SUMINISTROS	\$532,059.68	\$0.00	\$532,059.68	\$54,520.85	\$47,364.81	\$47,364.81	\$47,364.81	\$484,694.87
211001 Material de Oficina	\$4,985.70	\$0.00	\$4,985.70	\$985.70	\$985.70	\$985.70	\$985.70	\$4,000.00
214001 Material para Bienes Informáticos	\$36,100.00	\$0.00	\$36,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,100.00
217001 Material Didáctico	\$73,221.30	\$0.00	\$73,221.30	\$0.00	\$0.00	\$0.00	\$0.00	\$73,221.30
246001 Material Eléctrico	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
251001 Sustancias Químicas	\$120,000.00	\$0.00	\$120,000.00	\$31,312.11	\$24,156.07	\$24,156.07	\$24,156.07	\$95,843.93
255001 Materiales y Suministros de Laboratorio	\$70,000.00	\$7,656.00	\$77,656.00	\$17,446.40	\$17,446.40	\$17,446.40	\$17,446.40	\$60,209.60
294001 Refacciones y accesorios menores de equipo	\$34,076.04	-\$7,656.00	\$26,420.04	\$0.00	\$0.00	\$0.00	\$0.00	\$26,420.04
30000C SERVICIOS GENERALES	\$5,759,766.55	\$0.00	\$5,759,766.55	\$140,997.82	\$140,997.82	\$140,997.82	\$126,224.23	\$5,618,768.73
334001 Capacitación	\$8,600.00	\$840.00	\$9,440.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,800.00
372001 Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
381001 Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
383001 Congresos, Convenciones	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$26,500.00	\$26,500.00	\$26,500.00	\$5,898.73
50000C BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,791,559.83	\$0.00	\$1,791,559.83	\$63,992.56	\$63,992.56	\$63,992.56	\$63,992.56	\$1,727,567.27
511001 Muebles de oficina y estantería	\$0.00	\$548,104.64	\$548,104.64	\$0.00	\$0.00	\$0.00	\$0.00	\$548,104.64
515001 Bienes informáticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
569001 Otros equipos	\$1,751,559.83	-\$548,104.64	\$1,203,455.19	\$63,992.56	\$63,992.56	\$63,992.56	\$63,992.56	\$1,139,462.63
DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO	\$8,083,386.06	\$0.00	\$8,083,386.06	\$259,511.23	\$252,355.19	\$252,355.19	\$237,581.60	\$7,831,030.87
<b>DIT Departamento de Programas Especiales</b>								
<b>004</b>								
17U Educación	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,836,200.00



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50000C BIENES MUEBLES, INMUEBLES E INT	\$0.00	\$1,836,20...	\$1,836,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,836,200.00
569001 Otros equipos	\$0.00	\$1,836,20...	\$1,836,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,836,200.00
Departamento de Programas Especiales:	\$0.00	\$1,836,20...	\$1,836,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,836,200.00

## DVN Departamento de Vinculación y Extensión 002

17S Educación	\$445,890.75	\$0.00	\$445,890.75	\$155,927.97	\$155,927.97	\$155,927.97	\$154,427.97	\$289,962.78
20000C MATERIALES Y SUMINISTROS	\$315,082.15	\$0.00	\$315,082.15	\$136,549.35	\$136,549.35	\$136,549.35	\$136,549.35	\$178,532.80
211001 Material de Oficina	\$28,407.11	\$0.00	\$28,407.11	\$2,407.12	\$2,407.12	\$2,407.12	\$2,407.12	\$25,999.99
214001 Material para Bienes Informáticos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
216001 Material de Limpieza	\$3,000.00	\$0.00	\$3,000.00	\$2,965.54	\$2,965.54	\$2,965.54	\$2,965.54	\$34.46
217001 Material Didáctico	\$3,385.04	\$0.00	\$3,385.04	\$1,385.04	\$1,385.04	\$1,385.04	\$1,385.04	\$2,000.00
222001 Alimentación de Animales	\$171,490.00	\$0.00	\$171,490.00	\$83,070.80	\$83,070.80	\$83,070.80	\$83,070.80	\$88,419.20
231001 Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$500.00
241001 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$332.00
247001 Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,978.80	\$3,978.80	\$3,978.80	\$3,978.80	\$21.20
253001 Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
254001 Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
272001 Prendas de Protección	\$7,000.00	\$0.00	\$7,000.00	\$2,236.48	\$2,236.48	\$2,236.48	\$2,236.48	\$4,763.52
291001 Herramientas Menores	\$12,000.00	\$0.00	\$12,000.00	\$5,945.00	\$5,945.00	\$5,945.00	\$5,945.00	\$6,055.00
30000C SERVICIOS GENERALES	\$130,808.60	\$0.00	\$130,808.60	\$19,378.62	\$19,378.62	\$19,378.62	\$17,878.62	\$111,429.98
334001 Capacitación	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
362001 Difusión por radio, televisión y otros mec	\$61,888.60	\$3,000.00	\$64,888.60	\$17,878.62	\$17,878.62	\$17,878.62	\$17,878.62	\$47,009.98
372001 Pasajes terrestres	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
381001 Gastos de Ceremonial	\$54,200.00	-\$3,000.00	\$51,200.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$49,700.00
Departamento de Vinculación y Extensió	\$445,890.75	\$0.00	\$445,890.75	\$155,927.97	\$155,927.97	\$155,927.97	\$154,427.97	\$289,962.78

## SAC SECRETARÍA ACADÉMICA 000

17S Educación	\$2,216,154.54	\$0.00	\$2,216,154.54	\$531,290.14	\$522,410.34	\$522,410.34	\$521,850.87	\$1,693,744.20
20000C MATERIALES Y SUMINISTROS	\$1,919,490.54	\$0.00	\$1,919,490.54	\$460,511.34	\$451,631.54	\$451,631.54	\$451,072.07	\$1,467,859.00
211001 Material de Oficina	\$267,006.60	\$0.00	\$267,006.60	\$32,396.80	\$32,396.80	\$32,396.80	\$32,396.80	\$234,609.80
214001 Material para Bienes Informáticos	\$225,696.40	\$0.00	\$225,696.40	\$1,496.40	\$1,496.40	\$1,496.40	\$1,496.40	\$224,200.00
215001 Suscripciones a Publicaciones y Periódicos	\$181,833.00	\$0.00	\$181,833.00	\$181,790.00	\$181,790.00	\$181,790.00	\$181,790.00	\$43.00
216001 Material de Limpieza	\$22,077.00	\$0.00	\$22,077.00	\$7,368.66	\$7,368.66	\$7,368.66	\$7,368.66	\$14,708.34
217001 Material Didáctico	\$595,127.00	\$0.00	\$595,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,127.00
235001 Productos químicos, farmacéuticos y de	\$69,000.00	\$0.00	\$69,000.00	\$26,120.18	\$26,120.18	\$26,120.18	\$26,120.18	\$42,879.82
246001 Material Eléctrico	\$55,725.86	\$0.00	\$55,725.86	\$2,725.86	\$2,725.86	\$2,725.86	\$2,725.86	\$53,000.00
247001 Artículos metálicos para la construcción	\$31,000.00	\$0.00	\$31,000.00	\$9,453.42	\$9,453.42	\$9,453.42	\$9,453.42	\$21,546.58
251001 Sustancias Químicas	\$52,000.00	\$0.00	\$52,000.00	\$43,775.90	\$34,896.10	\$34,896.10	\$34,336.63	\$17,103.90
255001 Materiales y Suministros de Laboratorio	\$68,500.00	\$0.00	\$68,500.00	\$43,339.95	\$43,339.95	\$43,339.95	\$43,339.95	\$25,160.05
259001 Otros productos químicos	\$29,470.00	\$0.00	\$29,470.00	\$13,010.39	\$13,010.39	\$13,010.39	\$13,010.39	\$16,459.61
271001 Vestuario, Uniformes	\$36,182.00	\$0.00	\$36,182.00	\$16,182.00	\$16,182.00	\$16,182.00	\$16,182.00	\$20,000.00



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291001 Herramientas Menores	\$55,000.00	\$0.00	\$55,000.00	\$23,424.08	\$23,424.08	\$23,424.08	\$23,424.08	\$31,575.92
294001 Refacciones y accesorios menores de e	\$72,184.68	\$0.00	\$72,184.68	\$35,739.70	\$35,739.70	\$35,739.70	\$35,739.70	\$36,444.98
300000 SERVICIOS GENERALES	\$296,664.00	\$0.00	\$296,664.00	\$70,778.80	\$70,778.80	\$70,778.80	\$70,778.80	\$225,885.20
334001 Capacitación	\$62,590.00	\$10,000.00	\$72,590.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$62,590.00
336001 Servicios de apoyo administrativo, fotoc	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$12,528.00	\$12,528.00	\$12,528.00	\$10,736.00
362001 Difusión por radio, televisión y otros mec	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$7,480.84	\$7,480.84	\$7,480.84	\$3,019.16
372001 Pasajes terrestres	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00
375001 Viáticos en el país	\$31,010.00	\$0.00	\$31,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,010.00
381001 Gastos de Ceremonial	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00
SECRETARÍA ACADÉMICA	\$2,216,154.54	\$0.00	\$2,216,154.54	\$531,290.14	\$522,410.34	\$522,410.34	\$521,850.87	\$1,693,744.20
<b>SAD SECRETARÍA ADMINISTRATIVA</b>								
<b>000</b>								
17S Educación	\$122,127,535.86	\$0.00	\$122,127,535.86	\$47,491,343.33	\$47,491,343.33	\$47,491,343.33	\$47,472,748.12	\$74,636,192....
100000 SERVICIOS PERSONALES	\$107,094,108.34	\$0.00	\$107,094,108.34	\$43,386,667.34	\$43,386,667.34	\$43,386,667.34	\$43,386,667.34	\$63,707,441....
113001 Sueldos	\$74,735,333.96	\$0.00	\$74,735,333.96	\$36,228,476.36	\$36,228,476.36	\$36,228,476.36	\$36,228,476.36	\$38,506,857....
121001 Honorarios Asimilados	\$937,607.76	\$0.00	\$937,607.76	\$468,803.87	\$468,803.87	\$468,803.87	\$468,803.87	\$468,803.89
132001 Prima de Vacaciones y Dominical	\$6,099,135.88	\$0.00	\$6,099,135.88	\$83,350.91	\$83,350.91	\$83,350.91	\$83,350.91	\$6,015,784.97
141001 Aportaciones al ISSSTE	\$6,276,222.98	\$0.00	\$6,276,222.98	\$3,103,107.82	\$3,103,107.82	\$3,103,107.82	\$3,103,107.82	\$3,173,115.16
142001 Aportaciones a FOVISSSTE	\$3,148,519.38	\$0.00	\$3,148,519.38	\$1,556,222.61	\$1,556,222.61	\$1,556,222.61	\$1,556,222.61	\$1,592,296.77
143001 Aportaciones al S.A.R.	\$1,259,407.74	\$0.00	\$1,259,407.74	\$622,489.06	\$622,489.06	\$622,489.06	\$622,489.06	\$636,918.68
200000 MATERIALES Y SUMINISTROS	\$1,315,748.99	\$0.00	\$1,315,748.99	\$417,825.23	\$417,825.23	\$417,825.23	\$417,825.23	\$897,923.76
211001 Material de Oficina	\$160,040.14	\$0.00	\$160,040.14	\$65,304.00	\$65,304.00	\$65,304.00	\$65,304.00	\$94,736.14
214001 Material para Bienes Informáticos	\$164,659.18	\$0.00	\$164,659.18	\$46,078.58	\$46,078.58	\$46,078.58	\$46,078.58	\$118,580.60
223001 Utensilios para el Servicio de Alimentaci	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
253001 Medicinas y Productos Farmacéuticos	\$43,371.50	\$0.00	\$43,371.50	\$21,596.00	\$21,596.00	\$21,596.00	\$21,596.00	\$21,775.50
254001 Materiales y Suministros Médicos	\$29,951.34	\$0.00	\$29,951.34	\$18,532.42	\$18,532.42	\$18,532.42	\$18,532.42	\$11,418.92
261001 Combustibles y Lubricantes vehículos y	\$524,781.44	\$0.00	\$524,781.44	\$207,672.53	\$207,672.53	\$207,672.53	\$207,672.53	\$317,108.91
271001 Vestuario, Uniformes	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
272001 Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
300000 SERVICIOS GENERALES	\$13,717,678.53	\$0.00	\$13,717,678.53	\$3,686,850.76	\$3,686,850.76	\$3,686,850.76	\$3,668,255.55	\$10,030,827....
311001 Servicio de Energía Eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$547,265.00	\$547,265.00	\$547,265.00	\$547,265.00	\$1,133,861.00
313001 Servicio de Agua	\$148,871.88	\$0.00	\$148,871.88	\$53,352.67	\$53,352.67	\$53,352.67	\$51,880.67	\$95,519.21
314001 Servicio Telefónico Tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$363,482.73	\$363,482.73	\$363,482.73	\$363,482.73	\$746,112.64
317001 Servicios de Conducción de Señales An	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$80,000.00
318001 Servicio Postal	\$9,500.00	\$0.00	\$9,500.00	\$3,214.75	\$3,214.75	\$3,214.75	\$3,214.75	\$6,285.25
326001 Arrendamiento de Maquinaria y Equipo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
336001 Servicios de apoyo administrativo, fotoc	\$217,682.92	\$0.00	\$217,682.92	\$46,334.95	\$46,334.95	\$46,334.95	\$46,334.95	\$171,347.97
338001 Servicios de Vigilancia	\$2,304,000.00	-\$72,000....	\$2,232,000.00	\$835,200.00	\$835,200.00	\$835,200.00	\$835,200.00	\$1,396,800.00
341001 Intereses, Descuentos, y otros Servicios	\$11,009.12	\$8,268.32	\$19,277.44	\$12,398.00	\$12,398.00	\$12,398.00	\$12,398.00	\$6,879.44
345001 Seguros	\$598,122.30	\$0.00	\$598,122.30	\$116,212.18	\$116,212.18	\$116,212.18	\$116,212.18	\$481,910.12
371001 Pasajes aéreos	\$100,000.00	-\$18,004....	\$81,996.00	\$14,543.44	\$14,543.44	\$14,543.44	\$11,995.44	\$67,452.56
372001 Pasajes terrestres	\$162,532.00	-\$30,328....	\$132,204.00	\$23,422.02	\$23,422.02	\$23,422.02	\$23,422.02	\$108,781.98



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**Del 01/ene./2018 Al 30/jun./2018**

Fecha y 16/jul./2018

hora de Impresión 12:17 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
375001 Viáticos en el país	\$154,028.16	\$30,328.00	\$184,356.16	\$82,568.64	\$82,568.64	\$82,568.64	\$79,182.94	\$101,787.52
376001 Viáticos en el extranjero	\$100,000.00	-\$49,858.00	\$50,141.28	\$0.00	\$0.00	\$0.00	\$0.00	\$50,141.28
381001 Gastos de Ceremonial	\$311,383.00	\$32,370.80	\$343,753.80	\$168,799.80	\$168,799.80	\$168,799.80	\$168,799.80	\$174,954.00
382001 Gastos de orden social	\$197,141.01	-\$14,984.00	\$182,156.28	\$37,760.87	\$37,760.87	\$37,760.87	\$36,861.36	\$144,395.41
383001 Congresos, Convenciones	\$110,000.00	-\$13,129.00	\$96,870.40	\$11,898.84	\$11,898.84	\$11,898.84	\$2,898.84	\$84,971.56
392001 Pago de ISR	\$3,299,420.50	\$0.00	\$3,299,420.50	\$23,600.00	\$23,600.00	\$23,600.00	\$23,600.00	\$3,275,820.50
398001 Impuesto sobre nóminas y otros que se	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,002,786.66	\$1,002,786.66	\$1,002,786.66	\$1,002,786.66	\$1,546,425.88
<b>SECRETARIA ADMINISTRATIVA</b>	<b>\$122,127,535.86</b>	<b>\$0.00</b>	<b>\$122,127,535.86</b>	<b>\$47,491,343.33</b>	<b>\$47,491,343.33</b>	<b>\$47,491,343.33</b>	<b>\$47,472,748.12</b>	<b>\$74,636,192.00</b>

### SAD Departamento de Recursos Humanos 003

17S Educación	\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$18,374.40	\$18,374.40	\$18,374.40	\$181,625.60
30000C SERVICIOS GENERALES	\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$18,374.40	\$18,374.40	\$18,374.40	\$181,625.60
334001 Capacitación	\$197,220.00	\$0.00	\$197,220.00	\$18,374.40	\$18,374.40	\$18,374.40	\$18,374.40	\$178,845.60
375001 Viáticos en el país	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,780.00
<b>Departamento de Recursos Humanos</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$18,374.40</b>	<b>\$18,374.40</b>	<b>\$18,374.40</b>	<b>\$18,374.40</b>	<b>\$181,625.60</b>

### SAD Departamento de Seguimiento de Obra 007

17S Educación	\$245,690.80	\$0.00	\$245,690.80	\$123,057.75	\$123,057.75	\$123,057.75	\$122,337.75	\$122,633.05
20000C MATERIALES Y SUMINISTROS	\$75,650.80	\$0.00	\$75,650.80	\$6,127.69	\$6,127.69	\$6,127.69	\$6,127.69	\$69,523.11
211001 Material de Oficina	\$2,150.80	\$0.00	\$2,150.80	\$150.80	\$150.80	\$150.80	\$150.80	\$2,000.00
214001 Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
241001 Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
242001 Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
243001 Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
245001 Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246001 Material Eléctrico	\$22,000.00	\$0.00	\$22,000.00	\$5,976.89	\$5,976.89	\$5,976.89	\$5,976.89	\$16,023.11
247001 Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
248001 Materiales complementarios	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
249001 Otros materiales y artículos de construcc	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
30000C SERVICIOS GENERALES	\$170,040.00	\$0.00	\$170,040.00	\$116,930.06	\$116,930.06	\$116,930.06	\$116,210.06	\$53,109.94
332001 Servicios de arquitectura, ingeniería y ac	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
336001 Servicios de apoyo administrativo, fotoc	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
347001 Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
351001 Conservación y mantenimiento menor d	\$150,000.00	\$0.00	\$150,000.00	\$115,490.06	\$115,490.06	\$115,490.06	\$115,490.06	\$34,509.94
372001 Pasajes terrestres	\$7,440.00	\$0.00	\$7,440.00	\$1,440.00	\$1,440.00	\$1,440.00	\$720.00	\$6,000.00
<b>Departamento de Seguimiento de Obra</b>	<b>\$245,690.80</b>	<b>\$0.00</b>	<b>\$245,690.80</b>	<b>\$123,057.75</b>	<b>\$123,057.75</b>	<b>\$123,057.75</b>	<b>\$122,337.75</b>	<b>\$122,633.05</b>

### SAD Departamento de Soporte Técnico 010

17S Educación	\$6,144,736.56	\$0.00	\$6,144,736.56	\$2,882,993.99	\$2,882,993.99	\$2,882,993.99	\$2,711,751.99	\$3,261,742.57
20000C MATERIALES Y SUMINISTROS	\$907,034.58	\$0.00	\$907,034.58	\$212,216.58	\$212,216.58	\$212,216.58	\$181,854.82	\$694,818.00



# Universidad Politécnica de Pachuca HIDALGO



Análisis del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa / Objeto de Gasto por

Hsp: JUAN  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Del 01/ene./2018 Al 30/jun./2018

Fecha y 16/jul./2018

hora de Impresión 12:17 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
216001 Material de Limpieza	\$47,499.32	\$0.00	\$47,499.32	\$16,786.07	\$16,786.07	\$16,786.07	\$16,786.07	\$30,713.25
241001 Productos minerales no metálicos	\$6,000.00	\$0.00	\$6,000.00	\$1,948.80	\$1,948.80	\$1,948.80	\$1,948.80	\$4,051.20
242001 Cemento y productos de concreto	\$7,362.64	\$0.00	\$7,362.64	\$3,256.56	\$3,256.56	\$3,256.56	\$3,256.56	\$4,106.08
243001 Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
244001 Madera y productos de madera	\$11,789.56	\$0.00	\$11,789.56	\$5,717.40	\$5,717.40	\$5,717.40	\$5,717.40	\$6,072.16
245001 Vidrio y productos de vidrio	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
246001 Material Eléctrico	\$170,523.22	\$0.00	\$170,523.22	\$8,523.24	\$8,523.24	\$8,523.24	\$8,523.24	\$161,999.98
247001 Artículos metálicos para la construcción	\$48,872.40	\$0.00	\$48,872.40	\$25,566.37	\$25,566.37	\$25,566.37	\$25,566.37	\$23,306.03
248001 Materiales complementarios	\$15,605.02	\$0.00	\$15,605.02	\$605.01	\$605.01	\$605.01	\$605.01	\$15,000.01
249001 Otros materiales y artículos de construci	\$177,495.00	\$0.00	\$177,495.00	\$56,970.35	\$56,970.35	\$56,970.35	\$28,268.39	\$120,524.65
251001 Sustancias Químicas	\$30,459.36	\$0.00	\$30,459.36	\$459.36	\$459.36	\$459.36	\$459.36	\$30,000.00
252001 Plaguicidas, Abonos y Fertilizantes	\$6,000.00	\$0.00	\$6,000.00	\$1,941.84	\$1,941.84	\$1,941.84	\$1,941.84	\$4,058.16
256001 Fibras sintéticas, hules, plásticos y deriv	\$56,297.08	\$0.00	\$56,297.08	\$20,847.08	\$20,847.08	\$20,847.08	\$20,847.08	\$35,450.00
259001 Otros productos químicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
261001 Combustibles y Lubricantes vehiculos y	\$99,979.52	\$0.00	\$99,979.52	\$25,826.60	\$25,826.60	\$25,826.60	\$24,166.80	\$74,152.92
291001 Herramientas Menores	\$34,928.28	\$0.00	\$34,928.28	\$12,648.96	\$12,648.96	\$12,648.96	\$12,648.96	\$22,279.32
292001 Refacciones y accesorios menores de e	\$29,711.34	\$0.00	\$29,711.34	\$14,711.34	\$14,711.34	\$14,711.34	\$14,711.34	\$15,000.00
293001 Refacciones y accesorios menores de r	\$23,712.00	\$0.00	\$23,712.00	\$7,110.80	\$7,110.80	\$7,110.80	\$7,110.80	\$16,601.20
294001 Refacciones y accesorios menores de e	\$26,792.84	\$0.00	\$26,792.84	\$2,792.84	\$2,792.84	\$2,792.84	\$2,792.84	\$24,000.00
295001 Refacciones y accesorios menores de e	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
296001 Refacciones	\$45,784.00	\$0.00	\$45,784.00	\$5,780.96	\$5,780.96	\$5,780.96	\$5,780.96	\$40,003.04
298001 Refacciones y accesorios menores de r	\$20,723.00	\$0.00	\$20,723.00	\$723.00	\$723.00	\$723.00	\$723.00	\$20,000.00
299001 Refacciones y accesorios menores otros	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
30000C SERVICIOS GENERALES	\$5,237,701.98	\$0.00	\$5,237,701.98	\$2,670,777.41	\$2,670,777.41	\$2,670,777.41	\$2,529,897.17	\$2,566,924.57
322001 Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$129,920.00	\$129,920.00	\$129,920.00	\$111,360.00	\$124,320.00
326001 Arrendamiento de Maquinaria y Equipo	\$131,977.20	\$0.00	\$131,977.20	\$59,943.00	\$59,943.00	\$59,943.00	\$59,943.00	\$72,034.20
351001 Conservación y mantenimiento menor d	\$166,368.80	\$0.00	\$166,368.80	\$97,792.04	\$97,792.04	\$97,792.04	\$2,012.60	\$68,576.76
352001 Mantenimiento de Mobiliario y Equipo de	\$221,756.40	\$0.00	\$221,756.40	\$151,114.40	\$151,114.40	\$151,114.40	\$136,150.40	\$70,642.00
353001 Mantenimiento de bienes informáticos	\$34,530.00	\$16,400.00	\$50,930.00	\$32,571.64	\$32,571.64	\$32,571.64	\$32,571.64	\$18,358.36
354001 Instalación, reparación y mantenimiento	\$244,112.78	-\$6,000.00	\$238,112.78	\$201,907.68	\$201,907.68	\$201,907.68	\$196,107.68	\$36,205.10
355001 Mantenimiento de Vehiculos	\$148,140.02	\$0.00	\$148,140.02	\$72,828.97	\$72,828.97	\$72,828.97	\$72,828.97	\$75,311.05
357001 Mantenimiento de Maquinaria y Equipo	\$146,121.60	-\$10,400.00	\$135,721.60	\$62,401.19	\$62,401.19	\$62,401.19	\$56,624.39	\$73,320.41
358001 Servicio de Lavandería Limpieza y Fumi	\$3,752,273.20	\$0.00	\$3,752,273.20	\$1,809,766.51	\$1,809,766.51	\$1,809,766.51	\$1,809,766.51	\$1,942,506.69
359001 Servicios de jardinería y fumigación	\$138,181.98	\$0.00	\$138,181.98	\$52,531.98	\$52,531.98	\$52,531.98	\$52,531.98	\$85,650.00
Departamento de Soporte Técnico	\$6,144,736.56	\$0.00	\$6,144,736.56	\$2,882,993.99	\$2,882,993.99	\$2,882,993.99	\$2,711,751.99	\$3,261,742.57
<b>SAD Departamento de Tecnologías de Información y</b>								
<b>011 Comunicaciones</b>								
17S Educación	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,354,948.72	\$1,354,948.72	\$1,354,948.72	\$1,354,948.72	\$492,459.28
20000C MATERIALES Y SUMINISTROS	\$312,000.00	\$0.00	\$312,000.00	\$9,773.88	\$9,773.88	\$9,773.88	\$9,773.88	\$302,226.12
211001 Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214001 Material para Bienes Informáticos	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,500.00
246001 Material Eléctrico	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00



# Universidad Politécnica de Pachuca HIDALGO



Análisis del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por

Hsp: JUAN  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Del 01/ene./2018 Al 30/jun./2018

Fecha y 16/jul./2018

hora de Impresión 12:17 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
249001 Otros materiales y artículos de construcc	\$7,400.00	\$0.00	\$7,400.00	\$1,680.33	\$1,680.33	\$1,680.33	\$1,680.33	\$5,719.67
291001 Herramientas Menores	\$8,100.00	\$0.00	\$8,100.00	\$8,093.55	\$8,093.55	\$8,093.55	\$8,093.55	\$6.45
294001 Refacciones y accesorios menores de e	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,000.00
50000C BIENES MUEBLES, INMUEBLES E INT	\$1,535,408.00	\$0.00	\$1,535,408.00	\$1,345,174.84	\$1,345,174.84	\$1,345,174.84	\$1,345,174.84	\$190,233.16
515001 Bienes informáticos	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$49,880.00	\$49,880.00	\$49,880.00	\$120.00
597001 Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,295,294.84	\$1,295,294.84	\$1,295,294.84	\$1,295,294.84	\$190,113.16
Departamento de Tecnologías de Inform	\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,354,948.72	\$1,354,948.72	\$1,354,948.72	\$1,354,948.72	\$492,459.28
<b>Sin Ramo/Dependencia</b>	<b>\$141,747,837.36</b>	<b>\$1,836,2...</b>	<b>\$143,584,037.36</b>	<b>\$53,039,304.00</b>	<b>\$53,023,268.16</b>	<b>\$53,023,268.16</b>	<b>\$52,815,877.89</b>	<b>\$90,560,769...</b>

## SAC PE Ingeniería en Telemática 010

### SAC Departamento de Actividades Culturales y Deportivas 017

17S Educación	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$259,797.26
20000C MATERIALES Y SUMINISTROS	\$131,778.90	\$0.00	\$131,778.90	\$100,272.29	\$100,272.29	\$100,272.29	\$100,272.29	\$31,506.61
211001 Material de Oficina	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
214001 Material para Bienes Informáticos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
217001 Material Didáctico	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
271001 Vestuario, Uniformes	\$49,195.60	\$0.00	\$49,195.60	\$49,195.60	\$49,195.60	\$49,195.60	\$49,195.60	\$0.00
273001 Artículos Deportivos	\$49,583.30	\$0.00	\$49,583.30	\$49,518.81	\$49,518.81	\$49,518.81	\$49,518.81	\$64.49
30000C SERVICIOS GENERALES	\$321,486.02	\$0.00	\$321,486.02	\$93,195.37	\$93,195.37	\$93,195.37	\$93,195.37	\$228,290.65
334001 Capacitación	\$46,000.00	-\$4,500.00	\$41,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$35,500.00
362001 Difusión por radio, televisión y otros mec	\$10,000.00	\$27,500.00	\$37,500.00	\$23,752.39	\$23,752.39	\$23,752.39	\$23,752.39	\$13,747.61
372001 Pasajes terrestres	\$20,352.00	\$0.00	\$20,352.00	\$2,352.00	\$2,352.00	\$2,352.00	\$2,352.00	\$18,000.00
375001 Viáticos en el país	\$40,134.02	\$0.00	\$40,134.02	\$20,134.02	\$20,134.02	\$20,134.02	\$20,134.02	\$20,000.00
381001 Gastos de Ceremonial	\$105,000.00	-\$23,000.00	\$82,000.00	\$20,956.96	\$20,956.96	\$20,956.96	\$20,956.96	\$61,043.04
Departamento de Actividades Culturales	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$259,797.26
<b>PE Ingeniería en Telemática</b>	<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$259,797.26</b>

## SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000

### SDI Subdirección de Calidad 002

17S Educación	\$599,890.00	\$0.00	\$599,890.00	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$389,890.00
20000C MATERIALES Y SUMINISTROS	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,000.00
211001 Material de Oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
214001 Material para Bienes Informáticos	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
30000C SERVICIOS GENERALES	\$538,890.00	\$0.00	\$538,890.00	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$328,890.00
334001 Capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00





# Universidad Politécnica de Pachuca HIDALGO



Análisis del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa / Objeto de Gasto por

Hsp: JUAN  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Del 01/ene./2018 Al 30/jun./2018

Fecha y 16/jul./2018

hora de Impresión 12:17 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
375001 Viáticos en el país	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00
381001 Gastos de Ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,200.00
Subdirección de Calidad	\$599,890.00	\$0.00	\$599,890.00	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$389,890.00
<b>SDI Departamento de Proyectos Especiales</b>								
<b>004</b>								
17U Educación	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00
20000C MATERIALES Y SUMINISTROS	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00
298001 Refacciones y accesorios menores de r	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00
Departamento de Proyectos Especiales	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00
<b>SDI Departamento de Servicios Escolares</b>								
<b>005</b>								
17S Educación	\$2,961,629.72	\$0.00	\$2,961,629.72	\$1,878,539.95	\$1,878,539.95	\$1,878,539.95	\$1,663,991.95	\$1,083,089.77
20000C MATERIALES Y SUMINISTROS	\$115,693.92	\$0.00	\$115,693.92	\$7,034.24	\$7,034.24	\$7,034.24	\$7,034.24	\$108,659.68
211001 Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
212001 Materiales y Útiles de Impresión	\$10,693.92	\$0.00	\$10,693.92	\$7,034.24	\$7,034.24	\$7,034.24	\$7,034.24	\$3,659.68
214001 Material para Bienes Informáticos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
30000C SERVICIOS GENERALES	\$2,845,935.80	\$0.00	\$2,845,935.80	\$1,871,505.71	\$1,871,505.71	\$1,871,505.71	\$1,656,957.71	\$974,430.09
336001 Servicios de apoyo administrativo, fotoc	\$414,188.80	\$0.00	\$414,188.80	\$196,150.71	\$196,150.71	\$196,150.71	\$196,150.71	\$218,038.09
381001 Gastos de Ceremonial	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00
Departamento de Servicios Escolares	\$2,961,629.72	\$0.00	\$2,961,629.72	\$1,878,539.95	\$1,878,539.95	\$1,878,539.95	\$1,663,991.95	\$1,083,089.77
<b>SDI Departamento de Evaluación y Estadísticas</b>								
<b>006</b>								
17S Educación	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
20000C MATERIALES Y SUMINISTROS	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
211001 Material de Oficina	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
214001 Material para Bienes Informáticos	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
Departamento de Evaluación y Estadísti	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
<b>SDI Departamento de Becas</b>								
<b>007</b>								
17S Educación	\$1,350,000.00	\$0.00	\$1,350,000.00	\$464,088.19	\$464,088.19	\$464,088.19	\$464,088.19	\$885,911.81
20000C MATERIALES Y SUMINISTROS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
211001 Material de Oficina	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
214001 Material para Bienes Informáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
40000C TRANSFERENCIAS, ASIGNACIONES,	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$464,088.19	\$464,088.19	\$464,088.19	\$871,911.81
442001 Becas	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$464,088.19	\$464,088.19	\$464,088.19	\$871,911.81
Departamento de Becas	\$1,350,000.00	\$0.00	\$1,350,000.00	\$464,088.19	\$464,088.19	\$464,088.19	\$464,088.19	\$885,911.81
<b>SECRETARÍA DE DESARROLLO INS</b>	<b>\$4,940,519.72</b>	<b>\$63,800.00</b>	<b>\$5,004,319.72</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,338,080.14</b>	<b>\$2,451,691.58</b>



# Universidad Politécnica de Pachuca HIDALGO



**Análisis del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por**

Hoy: JUAN  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

**Del 01/ene./2018 Al 30/jun./2018**

Fecha y hora de Impresión | 16/jul./2018

hora de Impresión | 12:17 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Total Final</b>	\$147,141,622.00	\$1,900,0...	\$149,041,622.00	\$55,785,399.80	\$55,769,363.96	\$55,769,363.96	\$55,347,425.69	\$93,272,258...