



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2018 Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 06:11 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>									
17S	Educación	\$141,747,837.36	\$0.00	\$141,747,837.36	\$53,039,304.00	\$53,023,268.16	\$53,023,268.16	\$52,815,877.89	\$0.00
17U	Educación	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$141,747,837.36</b>	<b>\$1,836,200.00</b>	<b>\$143,584,037.36</b>	<b>\$53,039,304.00</b>	<b>\$53,023,268.16</b>	<b>\$53,023,268.16</b>	<b>\$52,815,877.89</b>	<b>\$0.00</b>
17S	Educación	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$0.00
<b>PE Ingeniería en Telemática</b>		<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$0.00</b>
17S	Educación	\$4,940,519.72	\$0.00	\$4,940,519.72	\$2,552,628.14	\$2,552,628.14	\$2,552,628.14	\$2,338,080.14	\$0.00
17U	Educación	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROLLO INST</b>		<b>\$4,940,519.72</b>	<b>\$63,800.00</b>	<b>\$5,004,319.72</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,338,080.14</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$147,141,622.00</b>	<b>\$1,900,000.00</b>	<b>\$149,041,622.00</b>	<b>\$55,785,399.80</b>	<b>\$55,769,363.96</b>	<b>\$55,769,363.96</b>	<b>\$55,347,425.69</b>	<b>\$0.00</b>
17S	Educación	\$141,747,837.36	\$0.00	\$141,747,837.36	\$53,039,304.00	\$53,023,268.16	\$53,023,268.16	\$52,815,877.89	\$0.00
17U	Educación	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$141,747,837.36</b>	<b>\$1,836,200.00</b>	<b>\$143,584,037.36</b>	<b>\$53,039,304.00</b>	<b>\$53,023,268.16</b>	<b>\$53,023,268.16</b>	<b>\$52,815,877.89</b>	<b>\$0.00</b>
17S	Educación	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$0.00
<b>PE Ingeniería en Telemática</b>		<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$0.00</b>
17S	Educación	\$4,940,519.72	\$0.00	\$4,940,519.72	\$2,552,628.14	\$2,552,628.14	\$2,552,628.14	\$2,338,080.14	\$0.00
17U	Educación	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROLLO INST</b>		<b>\$4,940,519.72</b>	<b>\$63,800.00</b>	<b>\$5,004,319.72</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,338,080.14</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$147,141,622.00</b>	<b>\$1,900,000.00</b>	<b>\$149,041,622.00</b>	<b>\$55,785,399.80</b>	<b>\$55,769,363.96</b>	<b>\$55,769,363.96</b>	<b>\$55,347,425.69</b>	<b>\$0.00</b>
17S	Educación	\$141,747,837.36	\$0.00	\$141,747,837.36	\$53,039,304.00	\$53,023,268.16	\$53,023,268.16	\$52,815,877.89	\$0.00
17U	Educación	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$141,747,837.36</b>	<b>\$1,836,200.00</b>	<b>\$143,584,037.36</b>	<b>\$53,039,304.00</b>	<b>\$53,023,268.16</b>	<b>\$53,023,268.16</b>	<b>\$52,815,877.89</b>	<b>\$0.00</b>
17S	Educación	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$0.00
<b>PE Ingeniería en Telemática</b>		<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$0.00</b>
17S	Educación	\$4,940,519.72	\$0.00	\$4,940,519.72	\$2,552,628.14	\$2,552,628.14	\$2,552,628.14	\$2,338,080.14	\$0.00
17U	Educación	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROLLO INST</b>		<b>\$4,940,519.72</b>	<b>\$63,800.00</b>	<b>\$5,004,319.72</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,338,080.14</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$147,141,622.00</b>	<b>\$1,900,000.00</b>	<b>\$149,041,622.00</b>	<b>\$55,785,399.80</b>	<b>\$55,769,363.96</b>	<b>\$55,769,363.96</b>	<b>\$55,347,425.69</b>	<b>\$0.00</b>
17S	Educación	\$141,747,837.36	\$0.00	\$141,747,837.36	\$53,039,304.00	\$53,023,268.16	\$53,023,268.16	\$52,815,877.89	\$0.00
17U	Educación	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$141,747,837.36</b>	<b>\$1,836,200.00</b>	<b>\$143,584,037.36</b>	<b>\$53,039,304.00</b>	<b>\$53,023,268.16</b>	<b>\$53,023,268.16</b>	<b>\$52,815,877.89</b>	<b>\$0.00</b>
17S	Educación	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$0.00
<b>PE Ingeniería en Telemática</b>		<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$0.00</b>
17S	Educación	\$4,940,519.72	\$0.00	\$4,940,519.72	\$2,552,628.14	\$2,552,628.14	\$2,552,628.14	\$2,338,080.14	\$0.00
17U	Educación	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROLLO INST</b>		<b>\$4,940,519.72</b>	<b>\$63,800.00</b>	<b>\$5,004,319.72</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,338,080.14</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$147,141,622.00</b>	<b>\$1,900,000.00</b>	<b>\$149,041,622.00</b>	<b>\$55,785,399.80</b>	<b>\$55,769,363.96</b>	<b>\$55,769,363.96</b>	<b>\$55,347,425.69</b>	<b>\$0.00</b>
17S	Educación	\$141,747,837.36	\$0.00	\$141,747,837.36	\$53,039,304.00	\$53,023,268.16	\$53,023,268.16	\$52,815,877.89	\$0.00
17U	Educación	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$141,747,837.36</b>	<b>\$1,836,200.00</b>	<b>\$143,584,037.36</b>	<b>\$53,039,304.00</b>	<b>\$53,023,268.16</b>	<b>\$53,023,268.16</b>	<b>\$52,815,877.89</b>	<b>\$0.00</b>
17S	Educación	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$0.00
<b>PE Ingeniería en Telemática</b>		<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$0.00</b>



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17S	Educación	\$4,940,519.72	\$0.00	\$4,940,519.72	\$2,552,628.14	\$2,552,628.14	\$2,552,628.14	\$2,338,080.14	\$0.00
17U	Educación	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROLLO INSTI</b>		<b>\$4,940,519.72</b>	<b>\$63,800.00</b>	<b>\$5,004,319.72</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,338,080.14</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$147,141,622.00</b>	<b>\$1,900,000.00</b>	<b>\$149,041,622.00</b>	<b>\$55,785,399.80</b>	<b>\$55,769,363.96</b>	<b>\$55,769,363.96</b>	<b>\$55,347,425.69</b>	<b>\$0.00</b>
17S	Educación	\$141,747,837.36	\$0.00	\$141,747,837.36	\$53,039,304.00	\$53,023,268.16	\$53,023,268.16	\$52,815,877.89	\$0.00
17U	Educación	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$141,747,837.36</b>	<b>\$1,836,200.00</b>	<b>\$143,584,037.36</b>	<b>\$53,039,304.00</b>	<b>\$53,023,268.16</b>	<b>\$53,023,268.16</b>	<b>\$52,815,877.89</b>	<b>\$0.00</b>
17S	Educación	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$0.00
<b>PE Ingeniería en Telemática</b>		<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$0.00</b>
17S	Educación	\$4,940,519.72	\$0.00	\$4,940,519.72	\$2,552,628.14	\$2,552,628.14	\$2,552,628.14	\$2,338,080.14	\$0.00
17U	Educación	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROLLO INSTI</b>		<b>\$4,940,519.72</b>	<b>\$63,800.00</b>	<b>\$5,004,319.72</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,338,080.14</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$147,141,622.00</b>	<b>\$1,900,000.00</b>	<b>\$149,041,622.00</b>	<b>\$55,785,399.80</b>	<b>\$55,769,363.96</b>	<b>\$55,769,363.96</b>	<b>\$55,347,425.69</b>	<b>\$0.00</b>
17S	Educación	\$141,747,837.36	\$0.00	\$141,747,837.36	\$53,039,304.00	\$53,023,268.16	\$53,023,268.16	\$52,815,877.89	\$0.00
17U	Educación	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$141,747,837.36</b>	<b>\$1,836,200.00</b>	<b>\$143,584,037.36</b>	<b>\$53,039,304.00</b>	<b>\$53,023,268.16</b>	<b>\$53,023,268.16</b>	<b>\$52,815,877.89</b>	<b>\$0.00</b>
17S	Educación	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$0.00
<b>PE Ingeniería en Telemática</b>		<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$0.00</b>
17S	Educación	\$4,940,519.72	\$0.00	\$4,940,519.72	\$2,552,628.14	\$2,552,628.14	\$2,552,628.14	\$2,338,080.14	\$0.00
17U	Educación	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROLLO INSTI</b>		<b>\$4,940,519.72</b>	<b>\$63,800.00</b>	<b>\$5,004,319.72</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,338,080.14</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$147,141,622.00</b>	<b>\$1,900,000.00</b>	<b>\$149,041,622.00</b>	<b>\$55,785,399.80</b>	<b>\$55,769,363.96</b>	<b>\$55,769,363.96</b>	<b>\$55,347,425.69</b>	<b>\$0.00</b>
17S	Educación	\$141,747,837.36	\$0.00	\$141,747,837.36	\$53,039,304.00	\$53,023,268.16	\$53,023,268.16	\$52,815,877.89	\$0.00
17U	Educación	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$141,747,837.36</b>	<b>\$1,836,200.00</b>	<b>\$143,584,037.36</b>	<b>\$53,039,304.00</b>	<b>\$53,023,268.16</b>	<b>\$53,023,268.16</b>	<b>\$52,815,877.89</b>	<b>\$0.00</b>
17S	Educación	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$0.00
<b>PE Ingeniería en Telemática</b>		<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$0.00</b>
17S	Educación	\$4,940,519.72	\$0.00	\$4,940,519.72	\$2,552,628.14	\$2,552,628.14	\$2,552,628.14	\$2,338,080.14	\$0.00
17U	Educación	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROLLO INSTI</b>		<b>\$4,940,519.72</b>	<b>\$63,800.00</b>	<b>\$5,004,319.72</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,552,628.14</b>	<b>\$2,338,080.14</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$147,141,622.00</b>	<b>\$1,900,000.00</b>	<b>\$149,041,622.00</b>	<b>\$55,785,399.80</b>	<b>\$55,769,363.96</b>	<b>\$55,769,363.96</b>	<b>\$55,347,425.69</b>	<b>\$0.00</b>