



Universidad Politécnica de Pachuca HIDALGO



Estado Anual del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y terceros cargos Del 01/ene./2018 Al 30/jun./2018

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Fecha y 13/jul./2018

hora de Impresión 06:03 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia								
2000 DESARROLLO SOCIAL	\$141,747,837.36	\$1,836,200.00	\$143,584,037.36	\$53,039,304.00	\$53,023,268.16	\$53,023,268.16	\$52,815,877.89	\$90,560,769.20
2500 EDUCACIÓN	\$141,747,837.36	\$1,836,200.00	\$143,584,037.36	\$53,039,304.00	\$53,023,268.16	\$53,023,268.16	\$52,815,877.89	\$90,560,769.20
2530 Educación Superior	\$141,747,837.36	\$1,836,200.00	\$143,584,037.36	\$53,039,304.00	\$53,023,268.16	\$53,023,268.16	\$52,815,877.89	\$90,560,769.20
Sin Ramo/Dependencia	\$141,747,837.36	\$1,836,200.00	\$143,584,037.36	\$53,039,304.00	\$53,023,268.16	\$53,023,268.16	\$52,815,877.89	\$90,560,769.20
SAC0 PE Ingeniería en Telemática								
2000 DESARROLLO SOCIAL	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$259,797.26
2500 EDUCACIÓN	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$259,797.26
2530 Educación Superior	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$259,797.26
PE Ingeniería en Telemática	\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$193,467.66	\$193,467.66	\$193,467.66	\$259,797.26
SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL								
2000 DESARROLLO SOCIAL	\$4,940,519.72	\$63,800.00	\$5,004,319.72	\$2,552,628.14	\$2,552,628.14	\$2,552,628.14	\$2,338,080.14	\$2,451,691.58
2500 EDUCACIÓN	\$4,940,519.72	\$63,800.00	\$5,004,319.72	\$2,552,628.14	\$2,552,628.14	\$2,552,628.14	\$2,338,080.14	\$2,451,691.58
2530 Educación Superior	\$4,940,519.72	\$63,800.00	\$5,004,319.72	\$2,552,628.14	\$2,552,628.14	\$2,552,628.14	\$2,338,080.14	\$2,451,691.58
SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$4,940,519.72	\$63,800.00	\$5,004,319.72	\$2,552,628.14	\$2,552,628.14	\$2,552,628.14	\$2,338,080.14	\$2,451,691.58
Total Final	\$147,141,622.00	\$1,900,000.00	\$149,041,622.00	\$55,785,399.80	\$55,769,363.96	\$55,769,363.96	\$55,347,425.69	\$93,272,258.04