



Universidad Politécnica de Pachuca HIDALGO

Estado sobre el ejercicio del presupuesto Ente Público / Ramo o Dependencia Del 01/ene./2018 Al 31/dic./2018



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Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Ente Público Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Total	\$141,747,837.36	\$3,580,800.94	\$145,328,638.30	\$145,328,638.30	\$0.00	\$145,328,638.30	\$0.00	\$0.00	\$144,325,885.35	\$142,924,954.84	\$2,403,683.46
0	Subdirección de Comunicación Social	\$437,034.79	-\$4,137.04	\$432,897.75	\$432,897.75	\$0.00	\$432,897.75	\$0.00	\$0.00	\$432,897.75	\$432,897.75	\$0.00
0	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DE...	\$8,083,386.06	\$7,082,506.41	\$15,165,892.47	\$15,165,892.47	\$0.00	\$15,165,892.47	\$0.00	\$0.00	\$15,165,892.47	\$14,167,604.15	\$998,288.32
0	Departamento de Programas Especiales	\$0.00	\$4,092,391.03	\$4,092,391.03	\$4,092,391.03	\$0.00	\$4,092,391.03	\$0.00	\$0.00	\$3,089,638.08	\$2,889,638.08	\$1,202,752.95
0	Departamento de Vinculación y Extensión	\$445,890.75	-\$45,194.31	\$400,696.44	\$400,696.44	\$0.00	\$400,696.44	\$0.00	\$0.00	\$400,696.44	\$400,696.44	\$0.00
0	SECRETARÍA ACADÉMICA	\$2,216,154.54	-\$464,126.93	\$1,752,027.61	\$1,752,027.61	\$0.00	\$1,752,027.61	\$0.00	\$0.00	\$1,752,027.61	\$1,742,608.41	\$9,419.20
0	SECRETARÍA ADMINISTRATIVA	\$122,127,535.86	-\$6,232,034.15	\$115,895,501.71	\$115,895,501.71	\$0.00	\$115,895,501.71	\$0.00	\$0.00	\$115,895,501.71	\$115,762,912.72	\$132,588.99
0	Departamento de Recursos Humanos	\$200,000.00	-\$151,625.60	\$48,374.40	\$48,374.40	\$0.00	\$48,374.40	\$0.00	\$0.00	\$48,374.40	\$48,374.40	\$0.00
0	Departamento de Seguimiento de Obra	\$245,690.80	-\$77,093.13	\$168,597.67	\$168,597.67	\$0.00	\$168,597.67	\$0.00	\$0.00	\$168,597.67	\$167,877.67	\$720.00
0	Departamento de Soporte Técnico	\$6,144,736.56	-\$587,717.03	\$5,557,019.53	\$5,557,019.53	\$0.00	\$5,557,019.53	\$0.00	\$0.00	\$5,557,019.53	\$5,497,105.53	\$59,914.00
0	Departamento de Tecnologías de Información y Comuni...	\$1,847,408.00	-\$32,168.31	\$1,815,239.69	\$1,815,239.69	\$0.00	\$1,815,239.69	\$0.00	\$0.00	\$1,815,239.69	\$1,815,239.69	\$0.00
SAC01	PE Ingeniería en Telemática	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$0.00	\$411,039.96	\$0.00	\$0.00	\$411,039.96	\$401,739.96	\$9,300.00
^SAC01	PE Ingeniería en Telemática	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$0.00	\$411,039.96	\$0.00	\$0.00	\$411,039.96	\$401,739.96	\$9,300.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$0.00	\$3,947,793.01	\$0.00	\$0.00	\$3,947,321.42	\$3,947,321.42	\$471.59
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$599,890.00	-\$157,117.97	\$442,772.03	\$442,772.03	\$0.00	\$442,772.03	\$0.00	\$0.00	\$442,772.03	\$442,772.03	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$0.00	\$471.59	\$471.59	\$471.59	\$0.00	\$471.59	\$0.00	\$0.00	\$0.00	\$0.00	\$471.59
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$2,961,629.72	-\$617,747.80	\$2,343,881.92	\$2,343,881.92	\$0.00	\$2,343,881.92	\$0.00	\$0.00	\$2,343,881.92	\$2,343,881.92	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$29,000.00	-\$1,498.15	\$27,501.85	\$27,501.85	\$0.00	\$27,501.85	\$0.00	\$0.00	\$27,501.85	\$27,501.85	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,350,000.00	-\$216,834.38	\$1,133,165.62	\$1,133,165.62	\$0.00	\$1,133,165.62	\$0.00	\$0.00	\$1,133,165.62	\$1,133,165.62	\$0.00
^	Total del Gasto	\$147,141,622.00	\$2,545,849.27	\$149,687,471.27	\$149,687,471.27	\$0.00	\$149,687,471.27	\$0.00	\$0.00	\$148,684,246.73	\$147,274,016.22	\$2,413,455.05