



Universidad Politécnica de Pachuca HIDALGO

Estado sobre el ejercicio del presupuesto Ente Público / Fuente de Financiamiento Del 01/ene./2018 Al 31/dic./2018



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06:06 p. m.

Usu: juan
Rep: rptEstadoPresupuestoEgreso:

| Ente Público Ramo o Dependencia | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------------------------|--------------------|------------------|---------------------------------|------------------------|------------------|--|------------------|----------------------------------|-----------------------------|------------------|------------------|-------------------------------|
| 1401 | Ingresos Propios | \$42,963,440.00 | -\$1,547,013.14 | \$41,416,426.86 | \$41,416,426.86 | \$0.00 | \$41,416,426.86 | \$0.00 | \$0.00 | \$41,416,426.86 | \$40,304,233.65 | \$1,112,193.21 |
| 1501 | Recursos Federales | \$52,089,091.00 | \$4,092,862.65 | \$56,181,953.65 | \$56,181,953.65 | \$0.10 | \$56,181,953.65 | \$0.00 | \$0.00 | \$55,178,729.11 | \$54,929,710.46 | \$1,252,243.19 |
| 1601 | Recursos Estatales | \$52,089,091.00 | -\$0.24 | \$52,089,090.76 | \$52,089,090.76 | -\$0.10 | \$52,089,090.76 | \$0.00 | \$0.00 | \$52,089,090.76 | \$52,040,072.11 | \$49,018.65 |
| Total | | \$147,141,622.00 | -\$2,545,849.27 | \$149,687,471.27 | \$149,687,471.27 | \$0.00 | \$149,687,471.27 | \$0.00 | \$0.00 | \$148,684,246.73 | \$147,274,016.22 | \$2,413,455.05 |