



# Universidad Politécnica de Pachuca HIDALGO



**HIDALGO**  
crece contigo

Est:

resupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional

Estado a tercer nivel

Fecha y 29/ene./2019

Usr: Juan

Del 01/ene./2018 Al 31/dic./2018

hora de Impresión 05:30 p. m.

Rep: rptEstadoPresupuestoEgreso:

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>											
<b>DCS Subdirección de Comunicación Social</b>	<b>\$437,034.79</b>	<b>-\$4,137.04</b>	<b>\$432,897.75</b>	<b>\$432,897.75</b>	<b>\$0.00</b>	<b>\$432,897.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$432,897.75</b>	<b>\$432,897.75</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$437,034.79</b>	<b>-\$4,137.04</b>	<b>\$432,897.75</b>	<b>\$432,897.75</b>	<b>\$0.00</b>	<b>\$432,897.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$432,897.75</b>	<b>\$432,897.75</b>	<b>\$0.00</b>
<b>Y05 ORIENTACIÓN</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>
381000 Gastos de ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
<b>Y13 DIFUSIÓN INSTITUCIONAL</b>	<b>\$429,034.79</b>	<b>-\$4,137.04</b>	<b>\$424,897.75</b>	<b>\$424,897.75</b>	<b>\$0.00</b>	<b>\$424,897.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$424,897.75</b>	<b>\$424,897.75</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$22,400.00	-\$4,280.51	\$18,119.49	\$18,119.49	\$0.00	\$18,119.49	\$0.00	\$0.00	\$18,119.49	\$18,119.49	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$57,400.00	-\$126.02	\$57,273.98	\$57,273.98	\$0.00	\$57,273.98	\$0.00	\$0.00	\$57,273.98	\$57,273.98	\$0.00
215000 Material impreso e información digital	\$1,694.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$36,532.80	-\$697.04	\$35,835.76	\$35,835.76	\$0.00	\$35,835.76	\$0.00	\$0.00	\$35,835.76	\$35,835.76	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,000.00	-\$280.80	\$719.20	\$719.20	\$0.00	\$719.20	\$0.00	\$0.00	\$719.20	\$719.20	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so...	\$134,499.99	\$2,640.00	\$137,139.99	\$137,139.99	\$0.00	\$137,139.99	\$0.00	\$0.00	\$137,139.99	\$137,139.99	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co...	\$136,508.00	-\$1,392.45	\$135,115.55	\$135,115.55	\$0.00	\$135,115.55	\$0.00	\$0.00	\$135,115.55	\$135,115.55	\$0.00
363000 Servicios de creatividad, preproducción y producción de pub...	\$39,000.00	-\$0.22	\$38,999.78	\$38,999.78	\$0.00	\$38,999.78	\$0.00	\$0.00	\$38,999.78	\$38,999.78	\$0.00
<b>DITO DIRECCIÓN DE INVESTIGACIÓN, INNOVAC</b>	<b>\$8,083,386.06</b>	<b>\$7,082,506.41</b>	<b>\$15,165,892.47</b>	<b>\$15,165,892.47</b>	<b>\$0.00</b>	<b>\$15,165,892.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,165,892.47</b>	<b>\$14,167,604.15</b>	<b>\$998,288.32</b>
<b>17S Educación</b>	<b>\$8,083,386.06</b>	<b>\$7,082,506.41</b>	<b>\$15,165,892.47</b>	<b>\$15,165,892.47</b>	<b>\$0.00</b>	<b>\$15,165,892.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,165,892.47</b>	<b>\$14,167,604.15</b>	<b>\$998,288.32</b>
<b>Y10 PRODUCTOS DE INVESTIGACIÓN</b>	<b>\$8,058,386.06</b>	<b>\$7,082,506.41</b>	<b>\$15,140,892.47</b>	<b>\$15,140,892.47</b>	<b>\$0.00</b>	<b>\$15,140,892.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,140,892.47</b>	<b>\$14,167,604.15</b>	<b>\$973,288.32</b>
211000 Materiales, útiles y equipos menores de oficina	\$9,762.34	\$25,911.68	\$35,674.02	\$35,674.02	\$0.00	\$35,674.02	\$0.00	\$0.00	\$35,674.02	\$35,674.02	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$36,100.00	\$67,429.55	\$103,529.55	\$103,529.55	\$0.00	\$103,529.55	\$0.00	\$0.00	\$103,529.55	\$103,529.55	\$0.00
216000 Material de limpieza	\$0.00	\$17,274.70	\$17,274.70	\$17,274.70	\$0.00	\$17,274.70	\$0.00	\$0.00	\$17,274.70	\$17,274.70	\$0.00
217000 Materiales y útiles de enseñanza	\$73,221.30	-\$66,741.30	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$6,480.00	\$6,480.00	\$0.00
223000 Utensilios para el servicio de alimentación	\$0.00	\$37,933.23	\$37,933.23	\$37,933.23	\$0.00	\$37,933.23	\$0.00	\$0.00	\$37,933.23	\$37,933.23	\$0.00
246000 Material eléctrico y electrónico	\$188,900.00	-\$37,940.14	\$150,959.86	\$150,959.86	\$0.00	\$150,959.86	\$0.00	\$0.00	\$150,959.86	\$130,367.54	\$20,592.32
247000 Artículos metálicos para la construcción	\$0.00	\$25,333.90	\$25,333.90	\$25,333.90	\$0.00	\$25,333.90	\$0.00	\$0.00	\$25,333.90	\$4,047.90	\$21,286.00
248000 Materiales complementarios	\$0.00	\$197,971.60	\$197,971.60	\$197,971.60	\$0.00	\$197,971.60	\$0.00	\$0.00	\$197,971.60	\$197,971.60	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$128,134.81	\$128,134.81	\$128,134.81	\$0.00	\$128,134.81	\$0.00	\$0.00	\$128,134.81	\$71,034.97	\$57,099.84
251000 Productos químicos básicos	\$120,000.00	\$80,201.62	\$200,201.62	\$200,201.62	\$0.00	\$200,201.62	\$0.00	\$0.00	\$200,201.62	\$166,370.46	\$33,831.16
255000 Materiales, accesorios y suministros de laboratorio	\$70,000.00	\$162,836.45	\$232,836.45	\$232,836.45	\$0.00	\$232,836.45	\$0.00	\$0.00	\$232,836.45	\$229,738.09	\$3,098.36
271000 Vestuario y uniformes	\$0.00	\$20,050.00	\$20,050.00	\$20,050.00	\$0.00	\$20,050.00	\$0.00	\$0.00	\$20,050.00	\$20,050.00	\$0.00
291000 Herramientas menores	\$0.00	\$3,347.99	\$3,347.99	\$3,347.99	\$0.00	\$3,347.99	\$0.00	\$0.00	\$3,347.99	\$3,347.99	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo d...	\$0.00	\$645,676.18	\$645,676.18	\$645,676.18	\$0.00	\$645,676.18	\$0.00	\$0.00	\$645,676.18	\$578,512.18	\$67,164.00
294000 Refacciones y accesorios menores de equipo de cómputo y...	\$34,076.04	\$112,717.30	\$146,793.34	\$146,793.34	\$0.00	\$146,793.34	\$0.00	\$0.00	\$146,793.34	\$146,793.34	\$0.00
295000 Refacciones y accesorios menores de equipo e instrumental...	\$0.00	\$86,318.42	\$86,318.42	\$86,318.42	\$0.00	\$86,318.42	\$0.00	\$0.00	\$86,318.42	\$32,398.42	\$53,920.00
296000 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$12,215.99	\$12,215.99	\$12,215.99	\$0.00	\$12,215.99	\$0.00	\$0.00	\$12,215.99	\$12,215.99	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros eq...	\$0.00	\$93,821.21	\$93,821.21	\$93,821.21	\$0.00	\$93,821.21	\$0.00	\$0.00	\$93,821.21	\$93,821.21	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$5,541,264.24	\$5,270,997.68	\$10,812,261.92	\$10,812,261.92	\$0.00	\$10,812,261.92	\$0.00	\$0.00	\$10,812,261.92	\$10,812,261.92	\$0.00



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334000	Servicios de capacitación	\$8,600.00	\$11,040.00	\$19,640.00	\$19,640.00	\$0.00	\$19,640.00	\$0.00	\$0.00	\$19,640.00	\$19,640.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,271.71	\$2,271.71	\$2,271.71	\$0.00	\$2,271.71	\$0.00	\$0.00	\$2,271.71	\$2,271.71	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$177,271.00	\$177,271.00	\$177,271.00	\$0.00	\$177,271.00	\$0.00	\$0.00	\$177,271.00	\$0.00	\$177,271.00
352000	Instalación, reparación y mantenimiento de mobiliario y equi...	\$0.00	\$67,373.17	\$67,373.17	\$67,373.17	\$0.00	\$67,373.17	\$0.00	\$0.00	\$67,373.17	\$67,373.17	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo...	\$0.00	\$6,237.38	\$6,237.38	\$6,237.38	\$0.00	\$6,237.38	\$0.00	\$0.00	\$6,237.38	\$6,237.38	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrum...	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$60,233.00	\$0.00	\$60,233.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$30,000.00	\$1,375.70	\$31,375.70	\$31,375.70	\$0.00	\$31,375.70	\$0.00	\$0.00	\$31,375.70	\$31,375.70	\$0.00
371000	Pasajes aéreos	\$0.00	\$2,548.00	\$2,548.00	\$2,548.00	\$0.00	\$2,548.00	\$0.00	\$0.00	\$2,548.00	\$2,548.00	\$0.00
372000	Pasajes terrestres	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$3,385.70	\$3,385.70	\$3,385.70	\$0.00	\$3,385.70	\$0.00	\$0.00	\$3,385.70	\$3,385.70	\$0.00
381000	Gastos de ceremonial	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$20,601.27	\$14,898.73	\$35,500.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$35,500.00	\$0.00
392000	Impuestos y derechos	\$54,301.04	\$20,659.70	\$74,960.74	\$74,960.74	\$0.00	\$74,960.74	\$0.00	\$0.00	\$74,960.74	\$74,960.74	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$131,168.58	\$171,168.58	\$171,168.58	\$0.00	\$171,168.58	\$0.00	\$0.00	\$171,168.58	\$141,168.60	\$29,999.98
519000	Otros mobiliarios y equipos de administración	\$0.00	\$12,499.00	\$12,499.00	\$12,499.00	\$0.00	\$12,499.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$130,997.47	\$130,997.47	\$130,997.47	\$0.00	\$130,997.47	\$0.00	\$0.00	\$130,997.47	\$77,360.00	\$53,637.47
531000	Equipo médico y de laboratorio	\$0.00	\$450,672.79	\$450,672.79	\$450,672.79	\$0.00	\$450,672.79	\$0.00	\$0.00	\$450,672.79	\$108,680.40	\$341,992.39
532000	Instrumental médico y de laboratorio	\$0.00	\$12,690.40	\$12,690.40	\$12,690.40	\$0.00	\$12,690.40	\$0.00	\$0.00	\$12,690.40	\$12,690.40	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléc...	\$0.00	\$150,362.68	\$150,362.68	\$150,362.68	\$0.00	\$150,362.68	\$0.00	\$0.00	\$150,362.68	\$97,199.88	\$53,162.80
567000	Herramientas y máquinas-herramienta	\$0.00	\$80,267.00	\$80,267.00	\$80,267.00	\$0.00	\$80,267.00	\$0.00	\$0.00	\$80,267.00	\$80,267.00	\$0.00
569000	Otros equipos	\$1,751,559.83	-\$1,098,997.00	\$652,562.36	\$652,562.36	\$0.00	\$652,562.36	\$0.00	\$0.00	\$652,562.36	\$652,562.36	\$0.00
	<b>Y22 INVESTIGACIÓN EDUCATIVA</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
	<b>DITO Departamento de Programas Especiales</b>	<b>\$0.00</b>	<b>\$4,092,391.03</b>	<b>\$4,092,391.03</b>	<b>\$4,092,391.03</b>	<b>\$0.00</b>	<b>\$4,092,391.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,089,638.08</b>	<b>\$2,889,638.08</b>	<b>\$1,202,752.95</b>
	<b>17S Educación</b>	<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$0.00</b>
	<b>132 LABORATORIO NACIONAL EN VEHICULOS AUTÓ...</b>	<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$0.00	\$33,423.62	\$33,423.62	\$33,423.62	\$0.00	\$33,423.62	\$0.00	\$0.00	\$33,423.62	\$33,423.62	\$0.00
291000	Herramientas menores	\$0.00	\$25,804.19	\$25,804.19	\$25,804.19	\$0.00	\$25,804.19	\$0.00	\$0.00	\$25,804.19	\$25,804.19	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$0.00	\$52,296.79	\$52,296.79	\$52,296.79	\$0.00	\$52,296.79	\$0.00	\$0.00	\$52,296.79	\$52,296.79	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros eq...	\$0.00	\$104,360.40	\$104,360.40	\$104,360.40	\$0.00	\$104,360.40	\$0.00	\$0.00	\$104,360.40	\$104,360.40	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléc...	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
569000	Otros equipos	\$0.00	\$24,215.00	\$24,215.00	\$24,215.00	\$0.00	\$24,215.00	\$0.00	\$0.00	\$24,215.00	\$24,215.00	\$0.00
	<b>17U Educación</b>	<b>\$0.00</b>	<b>\$3,734,891.03</b>	<b>\$3,734,891.03</b>	<b>\$3,734,891.03</b>	<b>\$0.00</b>	<b>\$3,734,891.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,732,138.08</b>	<b>\$2,532,138.08</b>	<b>\$1,202,752.95</b>
	<b>102 FORMACIÓN PROFESIONAL TÉCNICA Y UNIVER...</b>	<b>\$0.00</b>	<b>\$40.15</b>	<b>\$40.15</b>	<b>\$40.15</b>	<b>\$0.00</b>	<b>\$40.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40.15</b>
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$40.15	\$40.15	\$40.15	\$0.00	\$40.15	\$0.00	\$0.00	\$0.00	\$0.00	\$40.15
	<b>107 ANALISIS DE LA ESTRUCTURA GENÉTICA EN PO...</b>	<b>\$0.00</b>	<b>\$333,000.00</b>	<b>\$333,000.00</b>	<b>\$333,000.00</b>	<b>\$0.00</b>	<b>\$333,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$275,908.66</b>	<b>\$275,908.66</b>	<b>\$57,091.34</b>
251000	Productos químicos básicos	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$119,378.13	\$119,378.13	\$621.87



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Rep: rptEstadoPresupuestoEgreso:

hora de Impresión 05:30 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
255000 Materiales, accesorios y suministros de laboratorio	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$26,530.53	\$26,530.53	\$3,469.47
335000 Servicios de investigación científica y desarrollo	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instrum...	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so...	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
372000 Pasajes terrestres	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
375000 Viáticos en el país	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
381000 Gastos de ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>121 PRODEP</b>	<b>\$0.00</b>	<b>\$1,502,084.31</b>	<b>\$1,502,084.78</b>	<b>\$1,502,084.78</b>	<b>\$0.00</b>	<b>\$1,502,084.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$556,463.32</b>	<b>\$356,463.32</b>	<b>\$1,145,621.46</b>
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$0.00	\$11,582.78	\$11,582.78	\$11,582.78	\$0.00	\$11,582.78	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$8,382.78
217000 Materiales y útiles de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
246000 Material eléctrico y electrónico	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
293000 Refacciones y accesorios menores de mobiliario y equipo d...	\$0.00	\$122,287.32	\$122,287.32	\$122,287.32	\$0.00	\$122,287.32	\$0.00	\$0.00	\$0.00	\$0.00	\$122,287.32
294000 Refacciones y accesorios menores de equipo de cómputo y...	\$0.00	\$113,792.52	\$113,792.52	\$113,792.52	\$0.00	\$113,792.52	\$0.00	\$0.00	\$7,632.00	\$7,632.00	\$106,160.52
361000 Difusión por radio, televisión y otros medios de mensajes so...	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
371000 Pasajes aéreos	\$0.00	\$15,876.00	\$15,876.00	\$15,876.00	\$0.00	\$15,876.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00	\$0.00
376000 Viáticos en el extranjero	\$0.00	\$34,124.00	\$34,124.00	\$34,124.00	\$0.00	\$34,124.00	\$0.00	\$0.00	\$20,102.35	\$20,102.35	\$14,021.65
442000 Becas y otras ayudas para programas de capacitación	\$0.00	\$294,859.00	\$294,859.00	\$294,859.00	\$0.00	\$294,859.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$236,859.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$521,930.49	\$521,930.49	\$521,930.49	\$0.00	\$521,930.49	\$0.00	\$0.00	\$211,889.82	\$211,889.82	\$310,040.67
521000 Equipos y aparatos audiovisuales	\$0.00	\$9,164.00	\$9,164.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00	\$0.00	\$9,164.00	\$9,164.00	\$0.00
523000 Cámaras fotográficas y de video	\$0.00	\$30,599.15	\$30,599.15	\$30,599.15	\$0.00	\$30,599.15	\$0.00	\$0.00	\$30,599.15	\$30,599.15	\$0.00
531000 Equipo médico y de laboratorio	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
569000 Otros equipos	\$0.00	\$24,330.00	\$24,330.00	\$24,330.00	\$0.00	\$24,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,330.00
591000 Software	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52
<b>135 COMPLEMENTO A LA INFRAESTRUCTURA UPPA...</b>	<b>\$0.00</b>	<b>\$1,899,766.10</b>	<b>\$1,899,766.10</b>	<b>\$1,899,766.10</b>	<b>\$0.00</b>	<b>\$1,899,766.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,899,766.10</b>	<b>\$1,899,766.10</b>	<b>\$0.00</b>
531000 Equipo médico y de laboratorio	\$0.00	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00	\$1,899,766.10	\$0.00	\$0.00	\$1,899,766.10	\$1,899,766.10	\$0.00
<b>DVN Departamento de Vinculación y Extensión</b>	<b>\$445,890.75</b>	<b>-\$45,194.31</b>	<b>\$400,696.44</b>	<b>\$400,696.44</b>	<b>\$0.00</b>	<b>\$400,696.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,696.44</b>	<b>\$400,696.44</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$445,890.75</b>	<b>-\$45,194.31</b>	<b>\$400,696.44</b>	<b>\$400,696.44</b>	<b>\$0.00</b>	<b>\$400,696.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,696.44</b>	<b>\$400,696.44</b>	<b>\$0.00</b>
<b>Y09 SERVICIO SOCIAL</b>	<b>\$32,480.75</b>	<b>-\$5,529.11</b>	<b>\$26,951.64</b>	<b>\$26,951.64</b>	<b>\$0.00</b>	<b>\$26,951.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,951.64</b>	<b>\$26,951.64</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$5,207.11	-\$60.47	\$5,146.64	\$5,146.64	\$0.00	\$5,146.64	\$0.00	\$0.00	\$5,146.64	\$5,146.64	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$6,000.00	-\$468.64	\$5,531.36	\$5,531.36	\$0.00	\$5,531.36	\$0.00	\$0.00	\$5,531.36	\$5,531.36	\$0.00
217000 Materiales y útiles de enseñanza	\$1,385.04	\$0.00	\$1,385.04	\$1,385.04	\$0.00	\$1,385.04	\$0.00	\$0.00	\$1,385.04	\$1,385.04	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co...	\$19,888.60	-\$5,000.00	\$14,888.60	\$14,888.60	\$0.00	\$14,888.60	\$0.00	\$0.00	\$14,888.60	\$14,888.60	\$0.00
<b>Y11 VINCULO INTERINSTITUCIONAL</b>	<b>\$72,200.00</b>	<b>-\$5,962.22</b>	<b>\$66,237.78</b>	<b>\$66,237.78</b>	<b>\$0.00</b>	<b>\$66,237.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,237.78</b>	<b>\$66,237.78</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$27.31	\$9,972.69	\$9,972.69	\$0.00	\$9,972.69	\$0.00	\$0.00	\$9,972.69	\$9,972.69	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$11,000.00	-\$67.98	\$10,932.02	\$10,932.02	\$0.00	\$10,932.02	\$0.00	\$0.00	\$10,932.02	\$10,932.02	\$0.00
334000 Servicios de capacitación	\$6,000.00	-\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co...	\$18,000.00	\$1,668.96	\$19,668.96	\$19,668.96	\$0.00	\$19,668.96	\$0.00	\$0.00	\$19,668.96	\$19,668.96	\$0.00
381000 Gastos de ceremonial	\$27,200.00	-\$4,535.89	\$22,664.11	\$22,664.11	\$0.00	\$22,664.11	\$0.00	\$0.00	\$22,664.11	\$22,664.11	\$0.00



Est:

**Universidad Politécnica de Pachuca  
HIDALGO**  
resupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional  
Del 01/ene./2018 Al 31/dic./2018



Estado a tercer nivel

Fecha y 29/ene./2019

hora de Impresión 05:30 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓ...</b>		<b>\$341,210.00</b>	<b>-\$33,702.98</b>	<b>\$307,507.02</b>	<b>\$307,507.02</b>	<b>\$0.00</b>	<b>\$307,507.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$307,507.02</b>	<b>\$307,507.02</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$21,000.00	-\$2,116.07	\$18,883.93	\$18,883.93	\$0.00	\$18,883.93	\$0.00	\$0.00	\$18,883.93	\$18,883.93	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$18,000.00	-\$90.03	\$17,909.97	\$17,909.97	\$0.00	\$17,909.97	\$0.00	\$0.00	\$17,909.97	\$17,909.97	\$0.00
216000	Material de limpieza	\$3,000.00	-\$34.46	\$2,965.54	\$2,965.54	\$0.00	\$2,965.54	\$0.00	\$0.00	\$2,965.54	\$2,965.54	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$12.14	\$1,987.86	\$1,987.86	\$0.00	\$1,987.86	\$0.00	\$0.00	\$1,987.86	\$1,987.86	\$0.00
222000	Productos alimenticios para animales	\$171,490.00	-\$1,965.80	\$169,524.20	\$169,524.20	\$0.00	\$169,524.20	\$0.00	\$0.00	\$169,524.20	\$169,524.20	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquirido...	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	-\$332.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	-\$21.20	\$3,978.80	\$3,978.80	\$0.00	\$3,978.80	\$0.00	\$0.00	\$3,978.80	\$3,978.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	-\$1,550.00	\$18,450.00	\$18,450.00	\$0.00	\$18,450.00	\$0.00	\$0.00	\$18,450.00	\$18,450.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$7,000.00	-\$1,805.52	\$5,194.48	\$5,194.48	\$0.00	\$5,194.48	\$0.00	\$0.00	\$5,194.48	\$5,194.48	\$0.00
291000	Herramientas menores	\$12,000.00	-\$55.00	\$11,945.00	\$11,945.00	\$0.00	\$11,945.00	\$0.00	\$0.00	\$11,945.00	\$11,945.00	\$0.00
334000	Servicios de capacitación	\$8,000.00	-\$500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$24,000.00	-\$0.76	\$23,999.24	\$23,999.24	\$0.00	\$23,999.24	\$0.00	\$0.00	\$23,999.24	\$23,999.24	\$0.00
372000	Pasajes terrestres	\$720.00	-\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$27,000.00	-\$24,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
<b>SAC SECRETARÍA ACADÉMICA</b>		<b>\$2,216,154.54</b>	<b>-\$464,126.93</b>	<b>\$1,752,027.61</b>	<b>\$1,752,027.61</b>	<b>\$0.00</b>	<b>\$1,752,027.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,752,027.61</b>	<b>\$1,742,608.41</b>	<b>\$9,419.20</b>
<b>17S Educación</b>		<b>\$2,216,154.54</b>	<b>-\$464,126.93</b>	<b>\$1,752,027.61</b>	<b>\$1,752,027.61</b>	<b>\$0.00</b>	<b>\$1,752,027.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,752,027.61</b>	<b>\$1,742,608.41</b>	<b>\$9,419.20</b>
<b>Y02 MATERIALES DIDÁCTICOS</b>		<b>\$2,045,170.54</b>	<b>-\$386,963.52</b>	<b>\$1,658,207.02</b>	<b>\$1,658,207.02</b>	<b>\$0.00</b>	<b>\$1,658,207.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,658,207.02</b>	<b>\$1,648,787.82</b>	<b>\$9,419.20</b>
211000	Materiales, útiles y equipos menores de oficina	\$261,407.00	-\$28,821.24	\$232,585.76	\$232,585.76	\$0.00	\$232,585.76	\$0.00	\$0.00	\$232,585.76	\$223,166.56	\$9,419.20
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$222,000.00	-\$12,453.84	\$209,546.16	\$209,546.16	\$0.00	\$209,546.16	\$0.00	\$0.00	\$209,546.16	\$209,546.16	\$0.00
215000	Material impreso e información digital	\$181,833.00	-\$43.00	\$181,790.00	\$181,790.00	\$0.00	\$181,790.00	\$0.00	\$0.00	\$181,790.00	\$181,790.00	\$0.00
216000	Material de limpieza	\$22,077.00	-\$5,864.62	\$16,212.38	\$16,212.38	\$0.00	\$16,212.38	\$0.00	\$0.00	\$16,212.38	\$16,212.38	\$0.00
217000	Materiales y útiles de enseñanza	\$595,127.00	-\$142,225.80	\$452,901.20	\$452,901.20	\$0.00	\$452,901.20	\$0.00	\$0.00	\$452,901.20	\$452,901.20	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adquirid...	\$69,000.00	-\$24,104.40	\$44,895.60	\$44,895.60	\$0.00	\$44,895.60	\$0.00	\$0.00	\$44,895.60	\$44,895.60	\$0.00
246000	Material eléctrico y electrónico	\$208,625.86	-\$42,604.32	\$166,021.54	\$166,021.54	\$0.00	\$166,021.54	\$0.00	\$0.00	\$166,021.54	\$166,021.54	\$0.00
247000	Artículos metálicos para la construcción	\$31,000.00	-\$17,881.85	\$13,118.15	\$13,118.15	\$0.00	\$13,118.15	\$0.00	\$0.00	\$13,118.15	\$13,118.15	\$0.00
251000	Productos químicos básicos	\$52,000.00	-\$3,428.27	\$48,571.73	\$48,571.73	\$0.00	\$48,571.73	\$0.00	\$0.00	\$48,571.73	\$48,571.73	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$68,500.00	-\$16,475.89	\$52,024.11	\$52,024.11	\$0.00	\$52,024.11	\$0.00	\$0.00	\$52,024.11	\$52,024.11	\$0.00
259000	Otros productos químicos	\$29,470.00	-\$9,476.41	\$19,993.59	\$19,993.59	\$0.00	\$19,993.59	\$0.00	\$0.00	\$19,993.59	\$19,993.59	\$0.00
271000	Vestuario y uniformes	\$36,182.00	-\$4,862.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00
291000	Herramientas menores	\$55,000.00	-\$5,457.23	\$49,542.77	\$49,542.77	\$0.00	\$49,542.77	\$0.00	\$0.00	\$49,542.77	\$49,542.77	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$72,184.68	-\$1,343.54	\$70,841.14	\$70,841.14	\$0.00	\$70,841.14	\$0.00	\$0.00	\$70,841.14	\$70,841.14	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$85,000.00	-\$36,110.04	\$48,889.96	\$48,889.96	\$0.00	\$48,889.96	\$0.00	\$0.00	\$48,889.96	\$48,889.96	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$23,264.00	-\$3,311.07	\$19,952.93	\$19,952.93	\$0.00	\$19,952.93	\$0.00	\$0.00	\$19,952.93	\$19,952.93	\$0.00
375000	Viáticos en el país	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$24,500.00	-\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Y04 ATENCIÓN COMPENSATORIA</b>		<b>\$17,284.00</b>	<b>-\$4,319.16</b>	<b>\$12,964.84</b>	<b>\$12,964.84</b>	<b>\$0.00</b>	<b>\$12,964.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,964.84</b>	<b>\$12,964.84</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



**HIDALGO**  
crece contigo

Est:

**resupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional**  
**Del 01/ene./2018 Al 31/dic./2018**

Hasta a tercer nivel

Fecha y 29/ene./2019

Usr: Juan

Rep: rptEstadoPresupuestoEgreso:

hora de Impresión 05:30 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000 Materiales, útiles y equipos menores de oficina	\$3,987.60	\$0.00	\$3,987.60	\$3,987.60	\$0.00	\$3,987.60	\$0.00	\$0.00	\$3,987.60	\$3,987.60	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$1,496.40	\$0.00	\$1,496.40	\$1,496.40	\$0.00	\$1,496.40	\$0.00	\$0.00	\$1,496.40	\$1,496.40	\$0.00
334000 Servicios de capacitación	\$1,300.00	-\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co...	\$10,500.00	-\$3,019.16	\$7,480.84	\$7,480.84	\$0.00	\$7,480.84	\$0.00	\$0.00	\$7,480.84	\$7,480.84	\$0.00
<b>Y07 ADECUACIÓN CURRICULAR</b>	<b>\$46,500.00</b>	<b>-\$41,725.50</b>	<b>\$4,774.50</b>	<b>\$4,774.50</b>	<b>\$0.00</b>	<b>\$4,774.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,774.50</b>	<b>\$4,774.50</b>	<b>\$0.00</b>
334000 Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$9,000.00	-\$7,040.00	\$1,960.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
375000 Viáticos en el país	\$22,500.00	-\$19,685.50	\$2,814.50	\$2,814.50	\$0.00	\$2,814.50	\$0.00	\$0.00	\$2,814.50	\$2,814.50	\$0.00
<b>Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE</b>	<b>\$107,200.00</b>	<b>-\$31,118.75</b>	<b>\$76,081.25</b>	<b>\$76,081.25</b>	<b>\$0.00</b>	<b>\$76,081.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$76,081.25</b>	<b>\$76,081.25</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$7,400.00	-\$5,001.23	\$2,398.77	\$2,398.77	\$0.00	\$2,398.77	\$0.00	\$0.00	\$2,398.77	\$2,398.77	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$2,200.00	-\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$46,290.00	\$23,687.48	\$69,977.48	\$69,977.48	\$0.00	\$69,977.48	\$0.00	\$0.00	\$69,977.48	\$69,977.48	\$0.00
372000 Pasajes terrestres	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$510.00	-\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$39,600.00	-\$35,895.00	\$3,705.00	\$3,705.00	\$0.00	\$3,705.00	\$0.00	\$0.00	\$3,705.00	\$3,705.00	\$0.00
392000 Impuestos y derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SAD SECRETARÍA ADMINISTRATIVA</b>	<b>\$122,127,535.86</b>	<b>-\$6,232,034...</b>	<b>\$115,895,501.71</b>	<b>\$115,895,501.71</b>	<b>\$0.00</b>	<b>\$115,895,501.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,895,501.71</b>	<b>\$115,762,912.72</b>	<b>\$132,588.99</b>
<b>17S Educación</b>	<b>\$122,127,535.86</b>	<b>-\$6,232,034...</b>	<b>\$115,895,501.71</b>	<b>\$115,895,501.71</b>	<b>\$0.00</b>	<b>\$115,895,501.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,895,501.71</b>	<b>\$115,762,912.72</b>	<b>\$132,588.99</b>
<b>Y18 ADMINISTRACIÓN CENTRAL</b>	<b>\$122,127,535.86</b>	<b>-\$6,232,034...</b>	<b>\$115,895,501.71</b>	<b>\$115,895,501.71</b>	<b>\$0.00</b>	<b>\$115,895,501.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,895,501.71</b>	<b>\$115,762,912.72</b>	<b>\$132,588.99</b>
113000 Sueldos base al personal permanente	\$74,735,333.96	-\$550,444.43	\$74,184,889.53	\$74,184,889.53	\$0.00	\$74,184,889.53	\$0.00	\$0.00	\$74,184,889.53	\$74,184,889.53	\$0.00
121000 Honorarios asimilables a salarios	\$937,607.76	-\$2,168.29	\$935,439.47	\$935,439.47	\$0.00	\$935,439.47	\$0.00	\$0.00	\$935,439.47	\$935,439.47	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$18,737,706.72	-\$705,390.32	\$18,032,316.40	\$18,032,316.40	\$0.00	\$18,032,316.40	\$0.00	\$0.00	\$18,032,316.40	\$18,032,316.40	\$0.00
141000 Aportaciones de seguridad social	\$8,275,532.78	\$28,880.18	\$8,304,412.96	\$8,304,412.96	\$0.00	\$8,304,412.96	\$0.00	\$0.00	\$8,304,412.96	\$8,304,412.96	\$0.00
142000 Aportaciones a fondos de vivienda	\$3,148,519.38	\$10,253.21	\$3,158,772.59	\$3,158,772.59	\$0.00	\$3,158,772.59	\$0.00	\$0.00	\$3,158,772.59	\$3,158,772.59	\$0.00
143000 Aportaciones al sistema para el retiro	\$1,259,407.74	\$4,101.30	\$1,263,509.04	\$1,263,509.04	\$0.00	\$1,263,509.04	\$0.00	\$0.00	\$1,263,509.04	\$1,263,509.04	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$278,985.53	-\$17,385.12	\$261,600.41	\$261,600.41	\$0.00	\$261,600.41	\$0.00	\$0.00	\$261,600.41	\$258,648.31	\$2,952.10
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$164,659.18	-\$31,333.39	\$133,325.79	\$133,325.79	\$0.00	\$133,325.79	\$0.00	\$0.00	\$133,325.79	\$133,325.79	\$0.00
223000 Utensilios para el servicio de alimentación	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$43,371.50	-\$21,544.18	\$21,827.32	\$21,827.32	\$0.00	\$21,827.32	\$0.00	\$0.00	\$21,827.32	\$21,827.32	\$0.00
254000 Materiales, accesorios y suministros médicos	\$29,951.34	-\$3,999.28	\$25,952.06	\$25,952.06	\$0.00	\$25,952.06	\$0.00	\$0.00	\$25,952.06	\$25,952.06	\$0.00
261000 Combustibles, lubricantes y aditivos	\$524,781.44	-\$85,982.29	\$438,799.15	\$438,799.15	\$0.00	\$438,799.15	\$0.00	\$0.00	\$438,799.15	\$438,799.15	\$0.00
271000 Vestuario y uniformes	\$240,000.00	-\$212,821.20	\$27,178.80	\$27,178.80	\$0.00	\$27,178.80	\$0.00	\$0.00	\$27,178.80	\$27,178.80	\$0.00
272000 Prendas de seguridad y protección personal	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311000 Energía eléctrica	\$1,681,126.00	-\$259,284.00	\$1,421,842.00	\$1,421,842.00	\$0.00	\$1,421,842.00	\$0.00	\$0.00	\$1,421,842.00	\$1,421,842.00	\$0.00
313000 Agua	\$148,871.88	-\$18,850.92	\$130,020.96	\$130,020.96	\$0.00	\$130,020.96	\$0.00	\$0.00	\$130,020.96	\$122,596.96	\$7,424.00
314000 Telefonía tradicional	\$1,109,595.37	-\$212,492.48	\$897,102.89	\$897,102.89	\$0.00	\$897,102.89	\$0.00	\$0.00	\$897,102.89	\$897,102.89	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento de i...	\$90,440.00	-\$28,960.00	\$61,480.00	\$61,480.00	\$0.00	\$61,480.00	\$0.00	\$0.00	\$61,480.00	\$61,480.00	\$0.00
318000 Servicios postales y telegráficos	\$9,500.00	-\$3,582.05	\$5,917.95	\$5,917.95	\$0.00	\$5,917.95	\$0.00	\$0.00	\$5,917.95	\$5,917.95	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, ed...	\$87,120.00	-\$3,600.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$76,560.00	\$6,960.00



# Universidad Politécnica de Pachuca HIDALGO



**HIDALGO**  
crece contigo

Est:

resupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional

asto a tercer nivel

Fecha y 29/ene./2019

Usr: Juan

Del 01/ene./2018 Al 31/dic./2018

hora de Impresión 05:30 p. m.

Rep: rptEstadoPresupuestoEgreso:

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$267,280.00	\$82,259.96	\$349,539.96	\$349,539.96	\$0.00	\$349,539.96	\$0.00	\$0.00	\$349,539.96	\$301,600.00	\$47,939.96
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$217,682.92	-\$11,392.58	\$206,290.34	\$206,290.34	\$0.00	\$206,290.34	\$0.00	\$0.00	\$206,290.34	\$195,153.41	\$11,136.93
338000	Servicios de vigilancia	\$2,304,000.00	-\$633,600.00	\$1,670,400.00	\$1,670,400.00	\$0.00	\$1,670,400.00	\$0.00	\$0.00	\$1,670,400.00	\$1,670,400.00	\$0.00
341000	Servicios financieros y bancarios	\$11,009.12	\$6,003.36	\$17,012.48	\$17,012.48	\$0.00	\$17,012.48	\$0.00	\$0.00	\$17,012.48	\$17,012.48	\$0.00
345000	Seguro de bienes patrimoniales	\$598,122.30	-\$29,090.11	\$569,032.19	\$569,032.19	\$0.00	\$569,032.19	\$0.00	\$0.00	\$569,032.19	\$569,032.19	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$30,000.00	-\$27,420.00	\$2,580.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$2,580.00	\$0.00
371000	Pasajes aéreos	\$100,000.00	-\$78,894.16	\$21,105.84	\$21,105.84	\$0.00	\$21,105.84	\$0.00	\$0.00	\$21,105.84	\$21,105.84	\$0.00
372000	Pasajes terrestres	\$162,532.00	-\$87,997.98	\$74,534.02	\$74,534.02	\$0.00	\$74,534.02	\$0.00	\$0.00	\$74,534.02	\$51,534.02	\$23,000.00
375000	Viáticos en el país	\$154,028.16	\$35,838.59	\$189,866.75	\$189,866.75	\$0.00	\$189,866.75	\$0.00	\$0.00	\$189,866.75	\$189,866.75	\$0.00
376000	Viáticos en el extranjero	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$311,383.00	\$119,668.28	\$431,051.28	\$431,051.28	\$0.00	\$431,051.28	\$0.00	\$0.00	\$431,051.28	\$397,875.28	\$33,176.00
382000	Gastos de orden social y cultural	\$197,141.01	-\$121,623.32	\$75,517.69	\$75,517.69	\$0.00	\$75,517.69	\$0.00	\$0.00	\$75,517.69	\$75,517.69	\$0.00
383000	Congresos y convenciones	\$110,000.00	-\$107,101.16	\$2,898.84	\$2,898.84	\$0.00	\$2,898.84	\$0.00	\$0.00	\$2,898.84	\$2,898.84	\$0.00
392000	Impuestos y derechos	\$3,448,634.23	-\$3,067,985...	\$380,648.95	\$380,648.95	\$0.00	\$380,648.95	\$0.00	\$0.00	\$380,648.95	\$380,648.95	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una rela...	\$2,549,212.54	-\$32,096.49	\$2,517,116.05	\$2,517,116.05	\$0.00	\$2,517,116.05	\$0.00	\$0.00	\$2,517,116.05	\$2,517,116.05	\$0.00
<b>SAD Departamento de Recursos Humanos</b>		<b>\$200,000.00</b>	<b>-\$151,625.60</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$0.00</b>	<b>\$48,374.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$0.00</b>
<b>17S Educación</b>		<b>\$200,000.00</b>	<b>-\$151,625.60</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$0.00</b>	<b>\$48,374.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$0.00</b>
<b>Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDO...</b>		<b>\$200,000.00</b>	<b>-\$151,625.60</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$0.00</b>	<b>\$48,374.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$0.00</b>
334000	Servicios de capacitación	\$197,220.00	-\$148,845.60	\$48,374.40	\$48,374.40	\$0.00	\$48,374.40	\$0.00	\$0.00	\$48,374.40	\$48,374.40	\$0.00
375000	Viáticos en el país	\$2,780.00	-\$2,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SAD Departamento de Seguimiento de Obra</b>		<b>\$245,690.80</b>	<b>-\$77,093.13</b>	<b>\$168,597.67</b>	<b>\$168,597.67</b>	<b>\$0.00</b>	<b>\$168,597.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$168,597.67</b>	<b>\$167,877.67</b>	<b>\$720.00</b>
<b>17S Educación</b>		<b>\$245,690.80</b>	<b>-\$77,093.13</b>	<b>\$168,597.67</b>	<b>\$168,597.67</b>	<b>\$0.00</b>	<b>\$168,597.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$168,597.67</b>	<b>\$167,877.67</b>	<b>\$720.00</b>
<b>Y14 INFRAESTRUCTURA</b>		<b>\$245,690.80</b>	<b>-\$77,093.13</b>	<b>\$168,597.67</b>	<b>\$168,597.67</b>	<b>\$0.00</b>	<b>\$168,597.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$168,597.67</b>	<b>\$167,877.67</b>	<b>\$720.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$2,150.80	-\$2,000.00	\$150.80	\$150.80	\$0.00	\$150.80	\$0.00	\$0.00	\$150.80	\$150.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$22,000.00	-\$12,023.19	\$9,976.81	\$9,976.81	\$0.00	\$9,976.81	\$0.00	\$0.00	\$9,976.81	\$9,976.81	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades re...	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**Universidad Politécnica de Pachuca  
HIDALGO**



**HIDALGO**  
crece contigo

Est:

**resupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional**  
**Del 01/ene./2018 Al 31/dic./2018**

Estado a tercer nivel

Fecha y 29/ene./2019

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

hora de Impresión 05:30 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351000	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$1,390.06	\$151,390.06	\$151,390.06	\$0.00	\$151,390.06	\$0.00	\$0.00	\$151,390.06	\$151,390.06	\$0.00
372000	Pasajes terrestres	\$7,440.00	-\$360.00	\$7,080.00	\$7,080.00	\$0.00	\$7,080.00	\$0.00	\$0.00	\$7,080.00	\$6,360.00	\$720.00
<b>SAD Departamento de Soporte Técnico</b>		<b>\$6,144,736.56</b>	<b>-\$587,717.03</b>	<b>\$5,557,019.53</b>	<b>\$5,557,019.53</b>	<b>\$0.00</b>	<b>\$5,557,019.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,557,019.53</b>	<b>\$5,497,105.53</b>	<b>\$59,914.00</b>
<b>17S Educación</b>		<b>\$6,144,736.56</b>	<b>-\$587,717.03</b>	<b>\$5,557,019.53</b>	<b>\$5,557,019.53</b>	<b>\$0.00</b>	<b>\$5,557,019.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,557,019.53</b>	<b>\$5,497,105.53</b>	<b>\$59,914.00</b>
<b>Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO</b>		<b>\$6,144,736.56</b>	<b>-\$587,717.03</b>	<b>\$5,557,019.53</b>	<b>\$5,557,019.53</b>	<b>\$0.00</b>	<b>\$5,557,019.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,557,019.53</b>	<b>\$5,497,105.53</b>	<b>\$59,914.00</b>
216000	Material de limpieza	\$47,499.32	-\$20,805.69	\$26,693.63	\$26,693.63	\$0.00	\$26,693.63	\$0.00	\$0.00	\$26,693.63	\$26,693.63	\$0.00
241000	Productos minerales no metálicos	\$6,000.00	\$3,635.52	\$9,635.52	\$9,635.52	\$0.00	\$9,635.52	\$0.00	\$0.00	\$9,635.52	\$9,635.52	\$0.00
242000	Cemento y productos de concreto	\$7,362.64	-\$3,098.06	\$4,264.58	\$4,264.58	\$0.00	\$4,264.58	\$0.00	\$0.00	\$4,264.58	\$4,264.58	\$0.00
243000	Cal, yeso y productos de yeso	\$9,000.00	-\$926.34	\$8,073.66	\$8,073.66	\$0.00	\$8,073.66	\$0.00	\$0.00	\$8,073.66	\$8,073.66	\$0.00
244000	Madera y productos de madera	\$11,789.56	-\$465.01	\$11,324.55	\$11,324.55	\$0.00	\$11,324.55	\$0.00	\$0.00	\$11,324.55	\$11,324.55	\$0.00
245000	Vidrio y productos de vidrio	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$175,523.22	-\$122,349.48	\$53,173.74	\$53,173.74	\$0.00	\$53,173.74	\$0.00	\$0.00	\$53,173.74	\$53,173.74	\$0.00
247000	Artículos metálicos para la construcción	\$48,872.40	-\$2,605.93	\$46,266.47	\$46,266.47	\$0.00	\$46,266.47	\$0.00	\$0.00	\$46,266.47	\$46,266.47	\$0.00
248000	Materiales complementarios	\$15,605.02	-\$11,500.01	\$4,105.01	\$4,105.01	\$0.00	\$4,105.01	\$0.00	\$0.00	\$4,105.01	\$4,105.01	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$177,495.00	-\$16,535.79	\$160,959.21	\$160,959.21	\$0.00	\$160,959.21	\$0.00	\$0.00	\$160,959.21	\$130,973.21	\$29,986.00
251000	Productos químicos básicos	\$30,459.36	-\$30,000.00	\$459.36	\$459.36	\$0.00	\$459.36	\$0.00	\$0.00	\$459.36	\$459.36	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$6,000.00	-\$4,058.16	\$1,941.84	\$1,941.84	\$0.00	\$1,941.84	\$0.00	\$0.00	\$1,941.84	\$1,941.84	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$56,297.08	-\$20,160.86	\$36,136.22	\$36,136.22	\$0.00	\$36,136.22	\$0.00	\$0.00	\$36,136.22	\$36,136.22	\$0.00
259000	Otros productos químicos	\$6,000.00	-\$5,810.69	\$189.31	\$189.31	\$0.00	\$189.31	\$0.00	\$0.00	\$189.31	\$189.31	\$0.00
261000	Combustibles, lubricantes y aditivos	\$99,979.52	-\$47,528.09	\$52,451.43	\$52,451.43	\$0.00	\$52,451.43	\$0.00	\$0.00	\$52,451.43	\$52,451.43	\$0.00
291000	Herramientas menores	\$34,928.28	-\$8,917.74	\$26,010.54	\$26,010.54	\$0.00	\$26,010.54	\$0.00	\$0.00	\$26,010.54	\$26,010.54	\$0.00
292000	Refacciones y accesorios menores de edificios	\$29,711.34	-\$5,165.52	\$24,545.82	\$24,545.82	\$0.00	\$24,545.82	\$0.00	\$0.00	\$24,545.82	\$24,545.82	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo d...	\$23,712.00	-\$14,141.13	\$9,570.87	\$9,570.87	\$0.00	\$9,570.87	\$0.00	\$0.00	\$9,570.87	\$9,570.87	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$26,792.84	-\$326.35	\$26,466.49	\$26,466.49	\$0.00	\$26,466.49	\$0.00	\$0.00	\$26,466.49	\$26,466.49	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumental...	\$15,000.00	-\$10,030.00	\$4,970.00	\$4,970.00	\$0.00	\$4,970.00	\$0.00	\$0.00	\$4,970.00	\$4,970.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$45,784.00	-\$5,041.06	\$40,742.94	\$40,742.94	\$0.00	\$40,742.94	\$0.00	\$0.00	\$40,742.94	\$40,742.94	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros eq...	\$20,723.00	-\$20,000.00	\$723.00	\$723.00	\$0.00	\$723.00	\$0.00	\$0.00	\$723.00	\$723.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$254,240.00	-\$12,960.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$241,280.00	\$241,280.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$131,977.20	-\$6,558.00	\$125,419.20	\$125,419.20	\$0.00	\$125,419.20	\$0.00	\$0.00	\$125,419.20	\$125,419.20	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$166,368.80	\$133,518.03	\$299,886.83	\$299,886.83	\$0.00	\$299,886.83	\$0.00	\$0.00	\$299,886.83	\$299,886.83	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equi...	\$221,756.40	-\$16,122.00	\$205,634.40	\$205,634.40	\$0.00	\$205,634.40	\$0.00	\$0.00	\$205,634.40	\$175,706.40	\$29,928.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo...	\$34,530.00	-\$1,958.36	\$32,571.64	\$32,571.64	\$0.00	\$32,571.64	\$0.00	\$0.00	\$32,571.64	\$32,571.64	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrum...	\$244,112.78	-\$13,449.39	\$230,663.39	\$230,663.39	\$0.00	\$230,663.39	\$0.00	\$0.00	\$230,663.39	\$230,663.39	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$148,140.02	-\$24,143.06	\$123,996.96	\$123,996.96	\$0.00	\$123,996.96	\$0.00	\$0.00	\$123,996.96	\$123,996.96	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otro...	\$146,121.60	-\$68,762.21	\$77,359.39	\$77,359.39	\$0.00	\$77,359.39	\$0.00	\$0.00	\$77,359.39	\$77,359.39	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,752,273.20	-\$171,454.45	\$3,580,818.75	\$3,580,818.75	\$0.00	\$3,580,818.75	\$0.00	\$0.00	\$3,580,818.75	\$3,580,818.75	\$0.00
359000	Servicios de jardinería y fumigación	\$138,181.98	-\$47,497.20	\$90,684.78	\$90,684.78	\$0.00	\$90,684.78	\$0.00	\$0.00	\$90,684.78	\$90,684.78	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



**HIDALGO**  
crece contigo

Est:

resupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional

hasta a tercer nivel

Fecha y 29/ene./2019

Usu: Juan

Del 01/ene./2018 Al 31/dic./2018

hora de Impresión 05:30 p. m.

Rep: rptEstadoPresupuestoEgreso:

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SAD Departamento de Tecnologías de Informac</b>	<b>\$1,847,408.00</b>	<b>-\$32,168.31</b>	<b>\$1,815,239.69</b>	<b>\$1,815,239.69</b>	<b>\$0.00</b>	<b>\$1,815,239.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,815,239.69</b>	<b>\$1,815,239.69</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$1,847,408.00</b>	<b>-\$32,168.31</b>	<b>\$1,815,239.69</b>	<b>\$1,815,239.69</b>	<b>\$0.00</b>	<b>\$1,815,239.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,815,239.69</b>	<b>\$1,815,239.69</b>	<b>\$0.00</b>
<b>Y21 SISTEMAS DE INFORMACIÓN</b>	<b>\$1,847,408.00</b>	<b>-\$32,168.31</b>	<b>\$1,815,239.69</b>	<b>\$1,815,239.69</b>	<b>\$0.00</b>	<b>\$1,815,239.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,815,239.69</b>	<b>\$1,815,239.69</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$1,174.83	\$3,825.17	\$3,825.17	\$0.00	\$3,825.17	\$0.00	\$0.00	\$3,825.17	\$3,825.17	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$36,500.00	-\$968.67	\$35,531.33	\$35,531.33	\$0.00	\$35,531.33	\$0.00	\$0.00	\$35,531.33	\$35,531.33	\$0.00
246000 Material eléctrico y electrónico	\$112,000.00	-\$4,724.96	\$107,275.04	\$107,275.04	\$0.00	\$107,275.04	\$0.00	\$0.00	\$107,275.04	\$107,275.04	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$7,400.00	-\$719.67	\$6,680.33	\$6,680.33	\$0.00	\$6,680.33	\$0.00	\$0.00	\$6,680.33	\$6,680.33	\$0.00
291000 Herramientas menores	\$8,100.00	-\$6.45	\$8,093.55	\$8,093.55	\$0.00	\$8,093.55	\$0.00	\$0.00	\$8,093.55	\$8,093.55	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y...	\$143,000.00	-\$955.72	\$142,044.28	\$142,044.28	\$0.00	\$142,044.28	\$0.00	\$0.00	\$142,044.28	\$142,044.28	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$50,000.00	-\$120.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
597000 Licencias informáticas e intelectuales	\$1,485,408.00	-\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00	\$1,461,909.99	\$0.00	\$0.00	\$1,461,909.99	\$1,461,909.99	\$0.00
Sin Ramo/Dependencia	\$141,747,837.36	\$3,580,800.94	\$145,328,638.30	\$145,328,638.30	\$0.00	\$145,328,638.30	\$0.00	\$0.00	\$144,325,885.35	\$142,924,954.84	\$2,403,683.46
<b>SAC PE Ingeniería en Telemática</b>											
<b>SAC Departamento de Actividades Culturales y</b>	<b>\$453,264.92</b>	<b>-\$42,224.96</b>	<b>\$411,039.96</b>	<b>\$411,039.96</b>	<b>\$0.00</b>	<b>\$411,039.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$411,039.96</b>	<b>\$401,739.96</b>	<b>\$9,300.00</b>
<b>17S Educación</b>	<b>\$453,264.92</b>	<b>-\$42,224.96</b>	<b>\$411,039.96</b>	<b>\$411,039.96</b>	<b>\$0.00</b>	<b>\$411,039.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$411,039.96</b>	<b>\$401,739.96</b>	<b>\$9,300.00</b>
<b>Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RE...</b>	<b>\$453,264.92</b>	<b>-\$42,224.96</b>	<b>\$411,039.96</b>	<b>\$411,039.96</b>	<b>\$0.00</b>	<b>\$411,039.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$411,039.96</b>	<b>\$401,739.96</b>	<b>\$9,300.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$17,000.00	-\$2,262.56	\$14,737.44	\$14,737.44	\$0.00	\$14,737.44	\$0.00	\$0.00	\$14,737.44	\$14,737.44	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$12,000.00	-\$1,430.23	\$10,569.77	\$10,569.77	\$0.00	\$10,569.77	\$0.00	\$0.00	\$10,569.77	\$10,569.77	\$0.00
217000 Materiales y útiles de enseñanza	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$49,195.60	\$0.00	\$49,195.60	\$49,195.60	\$0.00	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$49,195.60	\$0.00
273000 Artículos deportivos	\$49,583.30	\$4,000.02	\$53,583.32	\$53,583.32	\$0.00	\$53,583.32	\$0.00	\$0.00	\$53,583.32	\$53,583.32	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$100,000.00	\$11,476.32	\$111,476.32	\$111,476.32	\$0.00	\$111,476.32	\$0.00	\$0.00	\$111,476.32	\$111,476.32	\$0.00
334000 Servicios de capacitación	\$46,000.00	-\$40,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co...	\$10,000.00	\$32,241.63	\$42,241.63	\$42,241.63	\$0.00	\$42,241.63	\$0.00	\$0.00	\$42,241.63	\$42,241.63	\$0.00
372000 Pasajes terrestres	\$20,352.00	-\$18,000.00	\$2,352.00	\$2,352.00	\$0.00	\$2,352.00	\$0.00	\$0.00	\$2,352.00	\$2,352.00	\$0.00
375000 Viáticos en el país	\$40,134.02	-\$18,600.00	\$21,534.02	\$21,534.02	\$0.00	\$21,534.02	\$0.00	\$0.00	\$21,534.02	\$21,534.02	\$0.00
381000 Gastos de ceremonial	\$105,000.00	-\$5,650.14	\$99,349.86	\$99,349.86	\$0.00	\$99,349.86	\$0.00	\$0.00	\$99,349.86	\$90,049.86	\$9,300.00
PE Ingeniería en Telemática	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$0.00	\$411,039.96	\$0.00	\$0.00	\$411,039.96	\$401,739.96	\$9,300.00
<b>SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>											
<b>SDI0 Subdirección de Calidad</b>	<b>\$599,890.00</b>	<b>-\$157,117.97</b>	<b>\$442,772.03</b>	<b>\$442,772.03</b>	<b>\$0.00</b>	<b>\$442,772.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$442,772.03</b>	<b>\$442,772.03</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$599,890.00</b>	<b>-\$157,117.97</b>	<b>\$442,772.03</b>	<b>\$442,772.03</b>	<b>\$0.00</b>	<b>\$442,772.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$442,772.03</b>	<b>\$442,772.03</b>	<b>\$0.00</b>
<b>Y17 EVALUACIÓN INSTITUCIONAL</b>	<b>\$599,890.00</b>	<b>-\$157,117.97</b>	<b>\$442,772.03</b>	<b>\$442,772.03</b>	<b>\$0.00</b>	<b>\$442,772.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$442,772.03</b>	<b>\$442,772.03</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$25,000.00	-\$2,421.76	\$22,578.24	\$22,578.24	\$0.00	\$22,578.24	\$0.00	\$0.00	\$22,578.24	\$22,578.24	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf...	\$36,000.00	-\$641.67	\$35,358.33	\$35,358.33	\$0.00	\$35,358.33	\$0.00	\$0.00	\$35,358.33	\$35,358.33	\$0.00





# Universidad Politécnica de Pachuca HIDALGO



**HIDALGO**  
crece contigo

Est:

resupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional  
Del 01/ene./2018 Al 31/dic./2018

Estado a tercer nivel

Fecha y 29/ene./2019

Usr: Juan

Rep: rptEstadoPresupuestoEgreso:

hora de Impresión 05:30 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$410,000.00	-\$66,600.00	\$343,400.00	\$343,400.00	\$0.00	\$343,400.00	\$0.00	\$0.00	\$343,400.00	\$343,400.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	-\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,190.00	-\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$110,200.00	-\$68,764.54	\$41,435.46	\$41,435.46	\$0.00	\$41,435.46	\$0.00	\$0.00	\$41,435.46	\$41,435.46	\$0.00
<b>SDIO Departamento de Proyectos Especiales</b>		<b>\$0.00</b>	<b>\$471.59</b>	<b>\$471.59</b>	<b>\$471.59</b>	<b>\$0.00</b>	<b>\$471.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$471.59</b>
<b>17U Educación</b>		<b>\$0.00</b>	<b>\$471.59</b>	<b>\$471.59</b>	<b>\$471.59</b>	<b>\$0.00</b>	<b>\$471.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$471.59</b>
<b>110 CONSTRUCCIÓN DE INFRAESTRUCTURA PARA...</b>		<b>\$0.00</b>	<b>\$420.57</b>	<b>\$420.57</b>	<b>\$420.57</b>	<b>\$0.00</b>	<b>\$420.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$420.57</b>
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$420.57	\$420.57	\$420.57	\$0.00	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57
<b>119 MANEJO SUSTENTABLE DE LIRIO ACUATICO PA...</b>		<b>\$0.00</b>	<b>\$51.02</b>	<b>\$51.02</b>	<b>\$51.02</b>	<b>\$0.00</b>	<b>\$51.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51.02</b>
251000	Productos químicos básicos	\$0.00	\$51.02	\$51.02	\$51.02	\$0.00	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02
<b>SDIO Departamento de Servicios Escolares</b>		<b>\$2,961,629.72</b>	<b>-\$617,747.80</b>	<b>\$2,343,881.92</b>	<b>\$2,343,881.92</b>	<b>\$0.00</b>	<b>\$2,343,881.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,343,881.92</b>	<b>\$2,343,881.92</b>	<b>\$0.00</b>
<b>17S Educación</b>		<b>\$2,961,629.72</b>	<b>-\$617,747.80</b>	<b>\$2,343,881.92</b>	<b>\$2,343,881.92</b>	<b>\$0.00</b>	<b>\$2,343,881.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,343,881.92</b>	<b>\$2,343,881.92</b>	<b>\$0.00</b>
<b>Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR</b>		<b>\$2,961,629.72</b>	<b>-\$617,747.80</b>	<b>\$2,343,881.92</b>	<b>\$2,343,881.92</b>	<b>\$0.00</b>	<b>\$2,343,881.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,343,881.92</b>	<b>\$2,343,881.92</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	-\$14,421.92	\$15,578.08	\$15,578.08	\$0.00	\$15,578.08	\$0.00	\$0.00	\$15,578.08	\$15,578.08	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,693.92	-\$59.68	\$10,634.24	\$10,634.24	\$0.00	\$10,634.24	\$0.00	\$0.00	\$10,634.24	\$10,634.24	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$75,000.00	-\$335.66	\$74,664.34	\$74,664.34	\$0.00	\$74,664.34	\$0.00	\$0.00	\$74,664.34	\$74,664.34	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$417,425.00	-\$91,045.00	\$326,380.00	\$326,380.00	\$0.00	\$326,380.00	\$0.00	\$0.00	\$326,380.00	\$326,380.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$414,188.80	-\$21,063.54	\$393,125.26	\$393,125.26	\$0.00	\$393,125.26	\$0.00	\$0.00	\$393,125.26	\$393,125.26	\$0.00
381000	Gastos de ceremonial	\$78,000.00	-\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$1,936,322.00	-\$412,822.00	\$1,523,500.00	\$1,523,500.00	\$0.00	\$1,523,500.00	\$0.00	\$0.00	\$1,523,500.00	\$1,523,500.00	\$0.00
<b>SDIO Departamento de Evaluación y Estadística:</b>		<b>\$29,000.00</b>	<b>-\$1,498.15</b>	<b>\$27,501.85</b>	<b>\$27,501.85</b>	<b>\$0.00</b>	<b>\$27,501.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,501.85</b>	<b>\$27,501.85</b>	<b>\$0.00</b>
<b>17S Educación</b>		<b>\$29,000.00</b>	<b>-\$1,498.15</b>	<b>\$27,501.85</b>	<b>\$27,501.85</b>	<b>\$0.00</b>	<b>\$27,501.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,501.85</b>	<b>\$27,501.85</b>	<b>\$0.00</b>
<b>Y20 EVALUACIÓN EDUCATIVA</b>		<b>\$29,000.00</b>	<b>-\$1,498.15</b>	<b>\$27,501.85</b>	<b>\$27,501.85</b>	<b>\$0.00</b>	<b>\$27,501.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,501.85</b>	<b>\$27,501.85</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$14,500.00	-\$1,123.46	\$13,376.54	\$13,376.54	\$0.00	\$13,376.54	\$0.00	\$0.00	\$13,376.54	\$13,376.54	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$14,500.00	-\$374.69	\$14,125.31	\$14,125.31	\$0.00	\$14,125.31	\$0.00	\$0.00	\$14,125.31	\$14,125.31	\$0.00
<b>SDIO Departamento de Becas</b>		<b>\$1,350,000.00</b>	<b>-\$216,834.38</b>	<b>\$1,133,165.62</b>	<b>\$1,133,165.62</b>	<b>\$0.00</b>	<b>\$1,133,165.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,133,165.62</b>	<b>\$1,133,165.62</b>	<b>\$0.00</b>
<b>17S Educación</b>		<b>\$1,350,000.00</b>	<b>-\$216,834.38</b>	<b>\$1,133,165.62</b>	<b>\$1,133,165.62</b>	<b>\$0.00</b>	<b>\$1,133,165.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,133,165.62</b>	<b>\$1,133,165.62</b>	<b>\$0.00</b>
<b>Y01 BECAS</b>		<b>\$1,350,000.00</b>	<b>-\$216,834.38</b>	<b>\$1,133,165.62</b>	<b>\$1,133,165.62</b>	<b>\$0.00</b>	<b>\$1,133,165.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,133,165.62</b>	<b>\$1,133,165.62</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$10,500.00	-\$5,422.76	\$5,077.24	\$5,077.24	\$0.00	\$5,077.24	\$0.00	\$0.00	\$5,077.24	\$5,077.24	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$3,500.00	-\$928.60	\$2,571.40	\$2,571.40	\$0.00	\$2,571.40	\$0.00	\$0.00	\$2,571.40	\$2,571.40	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,336,000.00	-\$210,483.02	\$1,125,516.98	\$1,125,516.98	\$0.00	\$1,125,516.98	\$0.00	\$0.00	\$1,125,516.98	\$1,125,516.98	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL		\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$0.00	\$3,947,793.01	\$0.00	\$0.00	\$3,947,321.42	\$3,947,321.42	\$471.59



**Universidad Politécnica de Pachuca  
HIDALGO**



**resupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional ,  
Del 01/ene./2018 Al 31/dic./2018**

**asto a tercer nivel**

Fecha y hora de Impresión | 29/ene./2019  
05:30 p. m.

Usu: juan  
Rep: rptEstadoPresupuestoEgreso:

<b>Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel</b>	<b>Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Comprometido</b>	<b>Presupuesto Disponible para Comprometer</b>	<b>Devengado</b>	<b>Comprometido No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>
<b>Total Final</b>	\$147,141,622.00	\$2,545,8...	\$149,687,471.27	\$149,687,471.27	\$0.00	\$149,687,471....	\$0.00	\$0.00	\$148,684,246....	\$147,274,016....	\$2,413,45...