



Universidad Politécnica de Pachuca HIDALGO

Ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del
Del 01/ene./2018 Al 31/dic./2018



Fecha y hora de Impresión | 29/ene./2019
05:29 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DCS Subdirección de Comunicación Social 005												
17S Educación		\$437,034.79	-\$4,137.04	\$432,897.75	\$432,897.75	\$0.00	\$432,897.75	\$0.00	\$0.00	\$432,897.75	\$432,897.75	\$0.00
20000	MATERIALES Y SUMINISTROS	\$81,494.00	-\$4,406.53	\$77,087.47	\$77,087.47	\$0.00	\$77,087.47	\$0.00	\$0.00	\$77,087.47	\$77,087.47	\$0.00
0												
21100	Material de Oficina	\$22,400.00	-\$4,280.51	\$18,119.49	\$18,119.49	\$0.00	\$18,119.49	\$0.00	\$0.00	\$18,119.49	\$18,119.49	\$0.00
1												
21400	Material para Bienes Informáticos	\$57,400.00	-\$126.02	\$57,273.98	\$57,273.98	\$0.00	\$57,273.98	\$0.00	\$0.00	\$57,273.98	\$57,273.98	\$0.00
1												
21500	Suscripciones a Publicaciones y Periódicos	\$1,694.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$355,540.79	\$269.49	\$355,810.28	\$355,810.28	\$0.00	\$355,810.28	\$0.00	\$0.00	\$355,810.28	\$355,810.28	\$0.00
0												
33600	Servicios de apoyo administrativo, fotocopiado	\$36,532.80	-\$697.04	\$35,835.76	\$35,835.76	\$0.00	\$35,835.76	\$0.00	\$0.00	\$35,835.76	\$35,835.76	\$0.00
1												
35800	Servicio de Lavandería Limpieza y Fumigación	\$1,000.00	-\$280.80	\$719.20	\$719.20	\$0.00	\$719.20	\$0.00	\$0.00	\$719.20	\$719.20	\$0.00
1												
36200	Difusión por radio, televisión y otros medios de	\$136,508.00	-\$1,392.45	\$135,115.55	\$135,115.55	\$0.00	\$135,115.55	\$0.00	\$0.00	\$135,115.55	\$135,115.55	\$0.00
1												
36300	Servicios de creatividad, preproducción y produ	\$39,000.00	-\$0.22	\$38,999.78	\$38,999.78	\$0.00	\$38,999.78	\$0.00	\$0.00	\$38,999.78	\$38,999.78	\$0.00
1												
38100	Gastos de Ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
1												
Subdirección de Comunicación Social		\$437,034.79	-\$4,137.04	\$432,897.75	\$432,897.75	\$0.00	\$432,897.75	\$0.00	\$0.00	\$432,897.75	\$432,897.75	\$0.00
DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y 000 DESARROLLO TECNOLÓGICO												
17S Educación		\$8,083,386.06	\$7,082,506...	\$15,165,892.47	\$15,165,892.47	\$0.00	\$15,165,892.47	\$0.00	\$0.00	\$15,165,892.47	\$14,167,604.15	\$998,288.32
20000	MATERIALES Y SUMINISTROS	\$532,059.68	\$1,618,554...	\$2,150,613.87	\$2,150,613.87	\$0.00	\$2,150,613.87	\$0.00	\$0.00	\$2,150,613.87	\$1,893,622.19	\$256,991.68
0												
21100	Material de Oficina	\$4,985.70	\$20,324.51	\$25,310.21	\$25,310.21	\$0.00	\$25,310.21	\$0.00	\$0.00	\$25,310.21	\$25,310.21	\$0.00
1												
21200	Materiales y Útiles de Impresión	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$36,100.00	\$67,429.55	\$103,529.55	\$103,529.55	\$0.00	\$103,529.55	\$0.00	\$0.00	\$103,529.55	\$103,529.55	\$0.00
1												
21600	Material de Limpieza	\$0.00	\$17,274.70	\$17,274.70	\$17,274.70	\$0.00	\$17,274.70	\$0.00	\$0.00	\$17,274.70	\$17,274.70	\$0.00
1												
21700	Material Didáctico	\$73,221.30	-\$66,741.30	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$6,480.00	\$6,480.00	\$0.00
1												
22300	Utensilios para el Servicio de Alimentación	\$0.00	\$37,933.23	\$37,933.23	\$37,933.23	\$0.00	\$37,933.23	\$0.00	\$0.00	\$37,933.23	\$37,933.23	\$0.00
1												
24600	Material Eléctrico	\$60,000.00	\$14,246.68	\$74,246.68	\$74,246.68	\$0.00	\$74,246.68	\$0.00	\$0.00	\$74,246.68	\$53,654.36	\$20,592.32
1												
24700	Artículos metálicos para la construcción	\$0.00	\$25,333.90	\$25,333.90	\$25,333.90	\$0.00	\$25,333.90	\$0.00	\$0.00	\$25,333.90	\$4,047.90	\$21,286.00
1												



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Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
24800	1	\$0.00	\$197,971.60	\$197,971.60	\$197,971.60	\$0.00	\$197,971.60	\$0.00	\$0.00	\$197,971.60	\$197,971.60	\$0.00
24900	1	\$0.00	\$128,134.81	\$128,134.81	\$128,134.81	\$0.00	\$128,134.81	\$0.00	\$0.00	\$128,134.81	\$71,034.97	\$57,099.84
25100	1	\$120,000.00	\$80,201.62	\$200,201.62	\$200,201.62	\$0.00	\$200,201.62	\$0.00	\$0.00	\$200,201.62	\$166,370.46	\$33,831.16
25500	1	\$70,000.00	\$162,836.45	\$232,836.45	\$232,836.45	\$0.00	\$232,836.45	\$0.00	\$0.00	\$232,836.45	\$229,738.09	\$3,098.36
27100	1	\$0.00	\$20,050.00	\$20,050.00	\$20,050.00	\$0.00	\$20,050.00	\$0.00	\$0.00	\$20,050.00	\$20,050.00	\$0.00
29100	1	\$0.00	\$3,347.99	\$3,347.99	\$3,347.99	\$0.00	\$3,347.99	\$0.00	\$0.00	\$3,347.99	\$3,347.99	\$0.00
29300	1	\$0.00	\$645,676.18	\$645,676.18	\$645,676.18	\$0.00	\$645,676.18	\$0.00	\$0.00	\$645,676.18	\$578,512.18	\$67,164.00
29400	1	\$34,076.04	\$112,717.30	\$146,793.34	\$146,793.34	\$0.00	\$146,793.34	\$0.00	\$0.00	\$146,793.34	\$146,793.34	\$0.00
29500	1	\$0.00	\$86,318.42	\$86,318.42	\$86,318.42	\$0.00	\$86,318.42	\$0.00	\$0.00	\$86,318.42	\$32,398.42	\$53,920.00
29600	1	\$0.00	\$12,215.99	\$12,215.99	\$12,215.99	\$0.00	\$12,215.99	\$0.00	\$0.00	\$12,215.99	\$12,215.99	\$0.00
29800	1	\$0.00	\$93,821.21	\$93,821.21	\$93,821.21	\$0.00	\$93,821.21	\$0.00	\$0.00	\$93,821.21	\$93,821.21	\$0.00
30000	0	\$5,759,766.55	\$5,558,291...	\$11,318,058.32	\$11,318,058.32	\$0.00	\$11,318,058.32	\$0.00	\$0.00	\$11,318,058.32	\$11,055,554.32	\$262,504.00
33400	1	\$8,600.00	\$11,040.00	\$19,640.00	\$19,640.00	\$0.00	\$19,640.00	\$0.00	\$0.00	\$19,640.00	\$19,640.00	\$0.00
33600	1	\$0.00	\$2,271.71	\$2,271.71	\$2,271.71	\$0.00	\$2,271.71	\$0.00	\$0.00	\$2,271.71	\$2,271.71	\$0.00
35100	1	\$0.00	\$177,271.00	\$177,271.00	\$177,271.00	\$0.00	\$177,271.00	\$0.00	\$0.00	\$177,271.00	\$0.00	\$177,271.00
35200	1	\$0.00	\$67,373.17	\$67,373.17	\$67,373.17	\$0.00	\$67,373.17	\$0.00	\$0.00	\$67,373.17	\$67,373.17	\$0.00
35300	1	\$0.00	\$6,237.38	\$6,237.38	\$6,237.38	\$0.00	\$6,237.38	\$0.00	\$0.00	\$6,237.38	\$6,237.38	\$0.00
35400	1	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$60,233.00	\$0.00	\$60,233.00
37100	1	\$0.00	\$2,548.00	\$2,548.00	\$2,548.00	\$0.00	\$2,548.00	\$0.00	\$0.00	\$2,548.00	\$2,548.00	\$0.00
37200	1	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500	1	\$0.00	\$3,385.70	\$3,385.70	\$3,385.70	\$0.00	\$3,385.70	\$0.00	\$0.00	\$3,385.70	\$3,385.70	\$0.00
38100	1	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38300	1	\$20,601.27	\$14,898.73	\$35,500.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$35,500.00	\$0.00
40000	0	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
44200	1	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
50000	0	\$1,791,559.83	-\$130,339.55	\$1,661,220.28	\$1,661,220.28	\$0.00	\$1,661,220.28	\$0.00	\$0.00	\$1,661,220.28	\$1,182,427.64	\$478,792.64



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51500 Bienes informáticos	\$40,000.00	\$131,168.58	\$171,168.58	\$171,168.58	\$0.00	\$171,168.58	\$0.00	\$0.00	\$171,168.58	\$141,168.60	\$29,999.98	
1												
51900 Equipo de Administración	\$0.00	\$12,499.00	\$12,499.00	\$12,499.00	\$0.00	\$12,499.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00	
1												
52300 Cámaras fotográficas y de video	\$0.00	\$130,997.47	\$130,997.47	\$130,997.47	\$0.00	\$130,997.47	\$0.00	\$0.00	\$130,997.47	\$77,360.00	\$53,637.47	
1												
53100 Equipo médico y de laboratorio	\$0.00	\$450,672.79	\$450,672.79	\$450,672.79	\$0.00	\$450,672.79	\$0.00	\$0.00	\$450,672.79	\$108,680.40	\$341,992.39	
1												
53200 Instrumental Médico y de Laboratorio	\$0.00	\$12,690.40	\$12,690.40	\$12,690.40	\$0.00	\$12,690.40	\$0.00	\$0.00	\$12,690.40	\$12,690.40	\$0.00	
1												
56600 Equipos de generación eléctrica, aparatos y acci	\$0.00	\$150,362.68	\$150,362.68	\$150,362.68	\$0.00	\$150,362.68	\$0.00	\$0.00	\$150,362.68	\$97,199.88	\$53,162.80	
1												
56700 Herramientas y Máquinas-Herramientas	\$0.00	\$80,267.00	\$80,267.00	\$80,267.00	\$0.00	\$80,267.00	\$0.00	\$0.00	\$80,267.00	\$80,267.00	\$0.00	
1												
56900 Otros equipos	\$1,751,559.83	-\$1,098,99...	\$652,562.36	\$652,562.36	\$0.00	\$652,562.36	\$0.00	\$0.00	\$652,562.36	\$652,562.36	\$0.00	
1												
DIRECCIÓN DE INVESTIGACIÓN, INNOVACI	\$8,083,386.06	\$7,082,506...	\$15,165,892.47	\$15,165,892.47	\$0.00	\$15,165,892.47	\$0.00	\$0.00	\$15,165,892.47	\$14,167,604.15	\$998,288.32	

DIT 004 Departamento de Programas Especiales

17S Educación	\$0.00	\$357,500.00	\$357,500.00	\$357,500.00	\$0.00	\$357,500.00	\$0.00	\$0.00	\$357,500.00	\$357,500.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$0.00	\$215,885.00	\$215,885.00	\$215,885.00	\$0.00	\$215,885.00	\$0.00	\$0.00	\$215,885.00	\$215,885.00	\$0.00
0											
24600 Material Eléctrico	\$0.00	\$25,369.85	\$25,369.85	\$25,369.85	\$0.00	\$25,369.85	\$0.00	\$0.00	\$25,369.85	\$25,369.85	\$0.00
1											
29100 Herramientas Menores	\$0.00	\$25,804.19	\$25,804.19	\$25,804.19	\$0.00	\$25,804.19	\$0.00	\$0.00	\$25,804.19	\$25,804.19	\$0.00
1											
29400 Refacciones y accesorios menores de equipo d	\$0.00	\$52,296.79	\$52,296.79	\$52,296.79	\$0.00	\$52,296.79	\$0.00	\$0.00	\$52,296.79	\$52,296.79	\$0.00
1											
29800 Refacciones y accesorios menores de maquina	\$0.00	\$104,360.40	\$104,360.40	\$104,360.40	\$0.00	\$104,360.40	\$0.00	\$0.00	\$104,360.40	\$104,360.40	\$0.00
1											
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$141,615.00	\$141,615.00	\$141,615.00	\$0.00	\$141,615.00	\$0.00	\$0.00	\$141,615.00	\$141,615.00	\$0.00
0											
56600 Equipos de generación eléctrica, aparatos y acci	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
1											
56700 Herramientas y Máquinas-Herramientas	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
1											
56900 Otros equipos	\$0.00	\$24,215.00	\$24,215.00	\$24,215.00	\$0.00	\$24,215.00	\$0.00	\$0.00	\$24,215.00	\$24,215.00	\$0.00
1											
17U Educación	\$0.00	\$3,734,891...	\$3,734,891.03	\$3,734,891.03	\$0.00	\$3,734,891.03	\$0.00	\$0.00	\$2,732,138.08	\$2,532,138.08	\$1,202,752.95
20000 MATERIALES Y SUMINISTROS	\$0.00	\$485,662.62	\$485,662.62	\$485,662.62	\$0.00	\$485,662.62	\$0.00	\$0.00	\$156,740.66	\$156,740.66	\$328,921.96
0											
21100 Material de Oficina	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
1											
21400 Material para Bienes Informáticos	\$0.00	\$11,582.78	\$11,582.78	\$11,582.78	\$0.00	\$11,582.78	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$8,382.78
1											
21700 Material Didáctico	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
1											
24600 Material Eléctrico	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
1											



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Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25100	Sustancias Químicas	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$119,378.13	\$119,378.13	\$621.87
1												
25500	Materiales y Suministros de Laboratorio	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$26,530.53	\$26,530.53	\$3,469.47
1												
29300	Refacciones y accesorios menores de mobiliari	\$0.00	\$122,287.32	\$122,287.32	\$122,287.32	\$0.00	\$122,287.32	\$0.00	\$0.00	\$0.00	\$0.00	\$122,287.32
1												
29400	Refacciones y accesorios menores de equipo d	\$0.00	\$113,792.52	\$113,792.52	\$113,792.52	\$0.00	\$113,792.52	\$0.00	\$0.00	\$7,632.00	\$7,632.00	\$106,160.52
1												
30000	SERVICIOS GENERALES	\$0.00	\$258,000.00	\$258,000.00	\$258,000.00	\$0.00	\$258,000.00	\$0.00	\$0.00	\$165,978.35	\$165,978.35	\$92,021.65
0												
33500	Servicios de investigación científica y desarroll	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
1												
35400	Instalación, reparación y mantenimiento de equ	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
1												
37100	Pasajes aéreos	\$0.00	\$15,876.00	\$15,876.00	\$15,876.00	\$0.00	\$15,876.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00	\$0.00
1												
37200	Pasajes terrestres	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
1												
37500	Viáticos en el país	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
1												
37600	Viáticos en el extranjero	\$0.00	\$34,124.00	\$34,124.00	\$34,124.00	\$0.00	\$34,124.00	\$0.00	\$0.00	\$20,102.35	\$20,102.35	\$14,021.65
1												
38100	Gastos de Ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
1												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$0.00	\$294,899.15	\$294,899.15	\$294,899.15	\$0.00	\$294,899.15	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$236,899.15
0												
44200	Becas	\$0.00	\$294,899.15	\$294,899.15	\$294,899.15	\$0.00	\$294,899.15	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$236,899.15
1												
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$2,696,329.26	\$2,696,329.26	\$2,696,329.26	\$0.00	\$2,696,329.26	\$0.00	\$0.00	\$2,351,419.07	\$2,151,419.07	\$544,910.19
0												
51500	Bienes informáticos	\$0.00	\$521,930.49	\$521,930.49	\$521,930.49	\$0.00	\$521,930.49	\$0.00	\$0.00	\$211,889.82	\$211,889.82	\$310,040.67
1												
52100	Equipos y aparatos audiovisuales	\$0.00	\$9,164.00	\$9,164.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00	\$0.00	\$9,164.00	\$9,164.00	\$0.00
1												
52300	Cámaras fotográficas y de video	\$0.00	\$30,599.15	\$30,599.15	\$30,599.15	\$0.00	\$30,599.15	\$0.00	\$0.00	\$30,599.15	\$30,599.15	\$0.00
1												
53100	Equipo médico y de laboratorio	\$0.00	\$2,099,766.10	\$2,099,766.10	\$2,099,766.10	\$0.00	\$2,099,766.10	\$0.00	\$0.00	\$2,099,766.10	\$1,899,766.10	\$200,000.00
1												
56900	Otros equipos	\$0.00	\$24,330.00	\$24,330.00	\$24,330.00	\$0.00	\$24,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,330.00
1												
59100	Software	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52
1												
Departamento de Programas Especiales		\$0.00	\$4,092,391.03	\$4,092,391.03	\$4,092,391.03	\$0.00	\$4,092,391.03	\$0.00	\$0.00	\$3,089,638.08	\$2,889,638.08	\$1,202,752.95

DVN Departamento de Vinculación y Extensión 002

	17S Educación	\$445,890.75	-\$45,194.31	\$400,696.44	\$400,696.44	\$0.00	\$400,696.44	\$0.00	\$0.00	\$400,696.44	\$400,696.44	\$0.00
20000	MATERIALES Y SUMINISTROS	\$315,082.15	-\$9,106.62	\$305,975.53	\$305,975.53	\$0.00	\$305,975.53	\$0.00	\$0.00	\$305,975.53	\$305,975.53	\$0.00
0												
21100	Material de Oficina	\$28,407.11	-\$94.08	\$28,313.03	\$28,313.03	\$0.00	\$28,313.03	\$0.00	\$0.00	\$28,313.03	\$28,313.03	\$0.00
1												



Universidad Politécnica de Pachuca HIDALGO

Ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del
Del 01/ene./2018 Al 31/dic./2018



Fecha y hora de Impresión | 29/ene./2019
05:29 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21400	Material para Bienes Informáticos	\$35,000.00	-\$626.65	\$34,373.35	\$34,373.35	\$0.00	\$34,373.35	\$0.00	\$0.00	\$34,373.35	\$34,373.35	\$0.00
1												
21600	Material de Limpieza	\$3,000.00	-\$34.46	\$2,965.54	\$2,965.54	\$0.00	\$2,965.54	\$0.00	\$0.00	\$2,965.54	\$2,965.54	\$0.00
1												
21700	Material Didáctico	\$3,385.04	-\$12.14	\$3,372.90	\$3,372.90	\$0.00	\$3,372.90	\$0.00	\$0.00	\$3,372.90	\$3,372.90	\$0.00
1												
22200	Alimentación de Animales	\$171,490.00	-\$1,965.80	\$169,524.20	\$169,524.20	\$0.00	\$169,524.20	\$0.00	\$0.00	\$169,524.20	\$169,524.20	\$0.00
1												
23100	Productos agrícolas	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
1												
24100	Productos minerales no metálicos	\$3,000.00	-\$332.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
1												
24700	Artículos metálicos para la construcción	\$4,000.00	-\$21.20	\$3,978.80	\$3,978.80	\$0.00	\$3,978.80	\$0.00	\$0.00	\$3,978.80	\$3,978.80	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$20,000.00	-\$1,550.00	\$18,450.00	\$18,450.00	\$0.00	\$18,450.00	\$0.00	\$0.00	\$18,450.00	\$18,450.00	\$0.00
1												
25400	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
1												
27200	Prendas de Protección	\$7,000.00	-\$1,805.52	\$5,194.48	\$5,194.48	\$0.00	\$5,194.48	\$0.00	\$0.00	\$5,194.48	\$5,194.48	\$0.00
1												
29100	Herramientas Menores	\$12,000.00	-\$55.00	\$11,945.00	\$11,945.00	\$0.00	\$11,945.00	\$0.00	\$0.00	\$11,945.00	\$11,945.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$130,808.60	-\$36,087.69	\$94,720.91	\$94,720.91	\$0.00	\$94,720.91	\$0.00	\$0.00	\$94,720.91	\$94,720.91	\$0.00
0												
33400	Capacitación	\$14,000.00	-\$3,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
1												
36200	Difusión por radio, televisión y otros medios de	\$61,888.60	-\$3,331.80	\$58,556.80	\$58,556.80	\$0.00	\$58,556.80	\$0.00	\$0.00	\$58,556.80	\$58,556.80	\$0.00
1												
37200	Pasajes terrestres	\$720.00	-\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
38100	Gastos de Ceremonial	\$54,200.00	-\$28,535.89	\$25,664.11	\$25,664.11	\$0.00	\$25,664.11	\$0.00	\$0.00	\$25,664.11	\$25,664.11	\$0.00
1												
Departamento de Vinculación y Extensión		\$445,890.75	-\$45,194.31	\$400,696.44	\$400,696.44	\$0.00	\$400,696.44	\$0.00	\$0.00	\$400,696.44	\$400,696.44	\$0.00

SAC SECRETARÍA ACADÉMICA 000

17S Educación		\$2,216,154.54	-\$464,126.93	\$1,752,027.61	\$1,752,027.61	\$0.00	\$1,752,027.61	\$0.00	\$0.00	\$1,752,027.61	\$1,742,608.41	\$9,419.20
20000	MATERIALES Y SUMINISTROS	\$1,919,490.54	-\$322,243.64	\$1,597,246.90	\$1,597,246.90	\$0.00	\$1,597,246.90	\$0.00	\$0.00	\$1,597,246.90	\$1,587,827.70	\$9,419.20
0												
21100	Material de Oficina	\$267,006.60	-\$31,221.24	\$235,785.36	\$235,785.36	\$0.00	\$235,785.36	\$0.00	\$0.00	\$235,785.36	\$226,366.16	\$9,419.20
1												
21400	Material para Bienes Informáticos	\$225,696.40	-\$14,653.84	\$211,042.56	\$211,042.56	\$0.00	\$211,042.56	\$0.00	\$0.00	\$211,042.56	\$211,042.56	\$0.00
1												
21500	Suscripciones a Publicaciones y Periódicos	\$181,833.00	-\$43.00	\$181,790.00	\$181,790.00	\$0.00	\$181,790.00	\$0.00	\$0.00	\$181,790.00	\$181,790.00	\$0.00
1												
21600	Material de Limpieza	\$22,077.00	-\$5,864.62	\$16,212.38	\$16,212.38	\$0.00	\$16,212.38	\$0.00	\$0.00	\$16,212.38	\$16,212.38	\$0.00
1												
21700	Material Didáctico	\$595,127.00	-\$142,225.80	\$452,901.20	\$452,901.20	\$0.00	\$452,901.20	\$0.00	\$0.00	\$452,901.20	\$452,901.20	\$0.00
1												
23500	Productos químicos, farmacéuticos y de laboral	\$69,000.00	-\$24,104.40	\$44,895.60	\$44,895.60	\$0.00	\$44,895.60	\$0.00	\$0.00	\$44,895.60	\$44,895.60	\$0.00
1												



Universidad Politécnica de Pachuca HIDALGO

Ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del
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Capítulo

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05:29 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24600	Material Eléctrico	\$55,725.86	-\$1,934.08	\$53,791.78	\$53,791.78	\$0.00	\$53,791.78	\$0.00	\$0.00	\$53,791.78	\$53,791.78	\$0.00
1												
24700	Artículos metálicos para la construcción	\$31,000.00	-\$17,881.85	\$13,118.15	\$13,118.15	\$0.00	\$13,118.15	\$0.00	\$0.00	\$13,118.15	\$13,118.15	\$0.00
1												
25100	Sustancias Químicas	\$52,000.00	-\$3,428.27	\$48,571.73	\$48,571.73	\$0.00	\$48,571.73	\$0.00	\$0.00	\$48,571.73	\$48,571.73	\$0.00
1												
25500	Materiales y Suministros de Laboratorio	\$68,500.00	-\$16,475.89	\$52,024.11	\$52,024.11	\$0.00	\$52,024.11	\$0.00	\$0.00	\$52,024.11	\$52,024.11	\$0.00
1												
25900	Otros productos químicos	\$29,470.00	-\$9,476.41	\$19,993.59	\$19,993.59	\$0.00	\$19,993.59	\$0.00	\$0.00	\$19,993.59	\$19,993.59	\$0.00
1												
27100	Vestuario, Uniformes	\$36,182.00	-\$4,862.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00
1												
29100	Herramientas Menores	\$55,000.00	-\$5,457.23	\$49,542.77	\$49,542.77	\$0.00	\$49,542.77	\$0.00	\$0.00	\$49,542.77	\$49,542.77	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$72,184.68	-\$1,343.54	\$70,841.14	\$70,841.14	\$0.00	\$70,841.14	\$0.00	\$0.00	\$70,841.14	\$70,841.14	\$0.00
1												
30000	SERVICIOS GENERALES	\$296,664.00	-\$141,883.29	\$154,780.71	\$154,780.71	\$0.00	\$154,780.71	\$0.00	\$0.00	\$154,780.71	\$154,780.71	\$0.00
0												
33400	Capacitación	\$62,590.00	\$7,387.48	\$69,977.48	\$69,977.48	\$0.00	\$69,977.48	\$0.00	\$0.00	\$69,977.48	\$69,977.48	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$23,264.00	-\$3,311.07	\$19,952.93	\$19,952.93	\$0.00	\$19,952.93	\$0.00	\$0.00	\$19,952.93	\$19,952.93	\$0.00
1												
36200	Difusión por radio, televisión y otros medios de	\$10,500.00	-\$3,019.16	\$7,480.84	\$7,480.84	\$0.00	\$7,480.84	\$0.00	\$0.00	\$7,480.84	\$7,480.84	\$0.00
1												
37200	Pasajes terrestres	\$10,200.00	-\$8,240.00	\$1,960.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
1												
37500	Viáticos en el país	\$31,010.00	-\$28,195.50	\$2,814.50	\$2,814.50	\$0.00	\$2,814.50	\$0.00	\$0.00	\$2,814.50	\$2,814.50	\$0.00
1												
38100	Gastos de Ceremonial	\$39,600.00	-\$35,895.00	\$3,705.00	\$3,705.00	\$0.00	\$3,705.00	\$0.00	\$0.00	\$3,705.00	\$3,705.00	\$0.00
1												
SECRETARÍA ACADÉMICA		\$2,216,154.54	-\$464,126.93	\$1,752,027.61	\$1,752,027.61	\$0.00	\$1,752,027.61	\$0.00	\$0.00	\$1,752,027.61	\$1,742,608.41	\$9,419.20

SAD SECRETARÍA ADMINISTRATIVA 000

17S Educación		\$122,127,535.86	-\$6,232,03...	\$115,895,501.71	\$115,895,501.71	\$0.00	\$115,895,501.71	\$0.00	\$0.00	\$115,895,501.71	\$115,762,912.72	\$132,588.99
10000	SERVICIOS PERSONALES	\$107,094,108.34	-\$1,214,76...	\$105,879,339.99	\$105,879,339.99	\$0.00	\$105,879,339.99	\$0.00	\$0.00	\$105,879,339.99	\$105,879,339.99	\$0.00
0												
11300	Sueldos	\$74,735,333.96	-\$550,444.43	\$74,184,889.53	\$74,184,889.53	\$0.00	\$74,184,889.53	\$0.00	\$0.00	\$74,184,889.53	\$74,184,889.53	\$0.00
1												
12100	Honorarios Asimilados	\$937,607.76	-\$2,168.29	\$935,439.47	\$935,439.47	\$0.00	\$935,439.47	\$0.00	\$0.00	\$935,439.47	\$935,439.47	\$0.00
1												
13200	Prima de Vacaciones y Dominical	\$6,099,135.88	-\$609,202.99	\$5,489,932.89	\$5,489,932.89	\$0.00	\$5,489,932.89	\$0.00	\$0.00	\$5,489,932.89	\$5,489,932.89	\$0.00
1												
14100	Aportaciones al ISSSTE	\$6,276,222.98	\$22,369.43	\$6,298,592.41	\$6,298,592.41	\$0.00	\$6,298,592.41	\$0.00	\$0.00	\$6,298,592.41	\$6,298,592.41	\$0.00
1												
14200	Aportaciones a FOVISSSTE	\$3,148,519.38	\$10,253.21	\$3,158,772.59	\$3,158,772.59	\$0.00	\$3,158,772.59	\$0.00	\$0.00	\$3,158,772.59	\$3,158,772.59	\$0.00
1												
14300	Aportaciones al S.A.R.	\$1,259,407.74	\$4,101.30	\$1,263,509.04	\$1,263,509.04	\$0.00	\$1,263,509.04	\$0.00	\$0.00	\$1,263,509.04	\$1,263,509.04	\$0.00
1												
20000	MATERIALES Y SUMINISTROS	\$1,315,748.99	-\$407,065.46	\$908,683.53	\$908,683.53	\$0.00	\$908,683.53	\$0.00	\$0.00	\$908,683.53	\$905,731.43	\$2,952.10
0												



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Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21100	Material de Oficina	\$160,040.14	-\$17,050.24	\$142,989.90	\$142,989.90	\$0.00	\$142,989.90	\$0.00	\$0.00	\$142,989.90	\$140,037.80	\$2,952.10
1												
21400	Material para Bienes Informáticos	\$164,659.18	-\$31,333.39	\$133,325.79	\$133,325.79	\$0.00	\$133,325.79	\$0.00	\$0.00	\$133,325.79	\$133,325.79	\$0.00
1												
22300	Utensilios para el Servicio de Alimentación	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$43,371.50	-\$21,544.18	\$21,827.32	\$21,827.32	\$0.00	\$21,827.32	\$0.00	\$0.00	\$21,827.32	\$21,827.32	\$0.00
1												
25400	Materiales y Suministros Médicos	\$29,951.34	-\$3,999.28	\$25,952.06	\$25,952.06	\$0.00	\$25,952.06	\$0.00	\$0.00	\$25,952.06	\$25,952.06	\$0.00
1												
26100	Combustibles y Lubricantes vehículos y equipo:	\$524,781.44	-\$85,982.29	\$438,799.15	\$438,799.15	\$0.00	\$438,799.15	\$0.00	\$0.00	\$438,799.15	\$438,799.15	\$0.00
1												
27100	Vestuario, Uniformes	\$240,000.00	-\$212,821.20	\$27,178.80	\$27,178.80	\$0.00	\$27,178.80	\$0.00	\$0.00	\$27,178.80	\$27,178.80	\$0.00
1												
27200	Prendas de Protección	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$13,717,678.53	-\$4,610,20...	\$9,107,478.19	\$9,107,478.19	\$0.00	\$9,107,478.19	\$0.00	\$0.00	\$9,107,478.19	\$8,977,841.30	\$129,636.89
0												
31100	Servicio de Energía Eléctrica	\$1,681,126.00	-\$259,284.00	\$1,421,842.00	\$1,421,842.00	\$0.00	\$1,421,842.00	\$0.00	\$0.00	\$1,421,842.00	\$1,421,842.00	\$0.00
1												
31300	Servicio de Agua	\$148,871.88	-\$18,850.92	\$130,020.96	\$130,020.96	\$0.00	\$130,020.96	\$0.00	\$0.00	\$130,020.96	\$122,596.96	\$7,424.00
1												
31400	Servicio Telefónico Tradicional	\$1,109,595.37	-\$212,492.48	\$897,102.89	\$897,102.89	\$0.00	\$897,102.89	\$0.00	\$0.00	\$897,102.89	\$897,102.89	\$0.00
1												
31700	Servicios de Conducción de Señales Analógica	\$90,440.00	-\$28,960.00	\$61,480.00	\$61,480.00	\$0.00	\$61,480.00	\$0.00	\$0.00	\$61,480.00	\$61,480.00	\$0.00
1												
31800	Servicio Postal	\$9,500.00	-\$3,582.05	\$5,917.95	\$5,917.95	\$0.00	\$5,917.95	\$0.00	\$0.00	\$5,917.95	\$5,917.95	\$0.00
1												
32600	Arrendamiento de Maquinaria y Equipo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$217,682.92	-\$11,392.58	\$206,290.34	\$206,290.34	\$0.00	\$206,290.34	\$0.00	\$0.00	\$206,290.34	\$195,153.41	\$11,136.93
1												
33800	Servicios de Vigilancia	\$2,304,000.00	-\$633,600.00	\$1,670,400.00	\$1,670,400.00	\$0.00	\$1,670,400.00	\$0.00	\$0.00	\$1,670,400.00	\$1,670,400.00	\$0.00
1												
34100	Intereses, Descuentos, y otros Servicios Banca	\$11,009.12	\$6,003.36	\$17,012.48	\$17,012.48	\$0.00	\$17,012.48	\$0.00	\$0.00	\$17,012.48	\$17,012.48	\$0.00
1												
34500	Seguros	\$598,122.30	-\$29,090.11	\$569,032.19	\$569,032.19	\$0.00	\$569,032.19	\$0.00	\$0.00	\$569,032.19	\$569,032.19	\$0.00
1												
37100	Pasajes aéreos	\$100,000.00	-\$78,894.16	\$21,105.84	\$21,105.84	\$0.00	\$21,105.84	\$0.00	\$0.00	\$21,105.84	\$21,105.84	\$0.00
1												
37200	Pasajes terrestres	\$162,532.00	-\$87,997.98	\$74,534.02	\$74,534.02	\$0.00	\$74,534.02	\$0.00	\$0.00	\$74,534.02	\$51,534.02	\$23,000.00
1												
37500	Viáticos en el país	\$154,028.16	\$35,838.59	\$189,866.75	\$189,866.75	\$0.00	\$189,866.75	\$0.00	\$0.00	\$189,866.75	\$189,866.75	\$0.00
1												
37600	Viáticos en el extranjero	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
38100	Gastos de Ceremonial	\$311,383.00	\$119,668.28	\$431,051.28	\$431,051.28	\$0.00	\$431,051.28	\$0.00	\$0.00	\$431,051.28	\$397,875.28	\$33,176.00
1												
38200	Gastos de orden social	\$197,141.01	-\$121,623.32	\$75,517.69	\$75,517.69	\$0.00	\$75,517.69	\$0.00	\$0.00	\$75,517.69	\$75,517.69	\$0.00
1												
38300	Congresos, Convenciones	\$110,000.00	-\$107,101.16	\$2,898.84	\$2,898.84	\$0.00	\$2,898.84	\$0.00	\$0.00	\$2,898.84	\$2,898.84	\$0.00
1												



Universidad Politécnica de Pachuca HIDALGO

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05:29 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
39200 Pago de ISR 1	\$3,299,420.50	-\$3,019.85...	\$279,566.86	\$279,566.86	\$0.00	\$279,566.86	\$0.00	\$0.00	\$279,566.86	\$279,566.86	\$0.00	
39800 Impuesto sobre nóminas y otros que se deriven 1	\$2,549,212.54	-\$32,096.49	\$2,517,116.05	\$2,517,116.05	\$0.00	\$2,517,116.05	\$0.00	\$0.00	\$2,517,116.05	\$2,517,116.05	\$0.00	
SECRETARÍA ADMINISTRATIVA		\$122,127,535.86	-\$6,232,03...	\$115,895,501.71	\$115,895,501.71	\$0.00	\$115,895,501.71	\$0.00	\$0.00	\$115,895,501.71	\$115,762,912.72	\$132,588.99

SAD Departamento de Recursos Humanos 003

17S Educación		\$200,000.00	-\$151,625.60	\$48,374.40	\$48,374.40	\$0.00	\$48,374.40	\$0.00	\$0.00	\$48,374.40	\$48,374.40	\$0.00
30000 SERVICIOS GENERALES 0	\$200,000.00	-\$151,625.60	\$48,374.40	\$48,374.40	\$0.00	\$48,374.40	\$0.00	\$0.00	\$48,374.40	\$48,374.40	\$0.00	
33400 Capacitación 1	\$197,220.00	-\$148,845.60	\$48,374.40	\$48,374.40	\$0.00	\$48,374.40	\$0.00	\$0.00	\$48,374.40	\$48,374.40	\$0.00	
37500 Viáticos en el país 1	\$2,780.00	-\$2,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Departamento de Recursos Humanos		\$200,000.00	-\$151,625.60	\$48,374.40	\$48,374.40	\$0.00	\$48,374.40	\$0.00	\$0.00	\$48,374.40	\$48,374.40	\$0.00

SAD Departamento de Seguimiento de Obra 007

17S Educación		\$245,690.80	-\$77,093.13	\$168,597.67	\$168,597.67	\$0.00	\$168,597.67	\$0.00	\$0.00	\$168,597.67	\$167,877.67	\$720.00
20000 MATERIALES Y SUMINISTROS 0	\$75,650.80	-\$65,523.19	\$10,127.61	\$10,127.61	\$0.00	\$10,127.61	\$0.00	\$0.00	\$10,127.61	\$10,127.61	\$0.00	
21100 Material de Oficina 1	\$2,150.80	-\$2,000.00	\$150.80	\$150.80	\$0.00	\$150.80	\$0.00	\$0.00	\$150.80	\$150.80	\$0.00	
21400 Material para Bienes Informáticos 1	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24100 Productos minerales no metálicos 1	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24200 Cemento y productos de concreto 1	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24300 Cal, yeso y productos de yeso 1	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24500 Vidrio y productos de vidrio 1	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24600 Material Eléctrico 1	\$22,000.00	-\$12,023.19	\$9,976.81	\$9,976.81	\$0.00	\$9,976.81	\$0.00	\$0.00	\$9,976.81	\$9,976.81	\$0.00	
24700 Artículos metálicos para la construcción 1	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24800 Materiales complementarios 1	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24900 Otros materiales y artículos de construcción y n 1	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
30000 SERVICIOS GENERALES 0	\$170,040.00	-\$11,569.94	\$158,470.06	\$158,470.06	\$0.00	\$158,470.06	\$0.00	\$0.00	\$158,470.06	\$157,750.06	\$720.00	
33200 Servicios de arquitectura, ingeniería y actividad 1	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33600 Servicios de apoyo administrativo, fotocopiado 1	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34700 Fletes y Maniobras 1	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



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Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35100	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$1,390.06	\$151,390.06	\$151,390.06	\$0.00	\$151,390.06	\$0.00	\$0.00	\$151,390.06	\$151,390.06	\$0.00
37200	Pasajes terrestres	\$7,440.00	-\$360.00	\$7,080.00	\$7,080.00	\$0.00	\$7,080.00	\$0.00	\$0.00	\$7,080.00	\$6,360.00	\$720.00
Departamento de Seguimiento de Obra		\$245,690.80	-\$77,093.13	\$168,597.67	\$168,597.67	\$0.00	\$168,597.67	\$0.00	\$0.00	\$168,597.67	\$167,877.67	\$720.00

SAD Departamento de Soporte Técnico 010

17S Educación		\$6,144,736.56	-\$587,717.03	\$5,557,019.53	\$5,557,019.53	\$0.00	\$5,557,019.53	\$0.00	\$0.00	\$5,557,019.53	\$5,497,105.53	\$59,914.00
20000	MATERIALES Y SUMINISTROS	\$907,034.58	-\$358,330.39	\$548,704.19	\$548,704.19	\$0.00	\$548,704.19	\$0.00	\$0.00	\$548,704.19	\$518,718.19	\$29,986.00
21600	Material de Limpieza	\$47,499.32	-\$20,805.69	\$26,693.63	\$26,693.63	\$0.00	\$26,693.63	\$0.00	\$0.00	\$26,693.63	\$26,693.63	\$0.00
24100	Productos minerales no metálicos	\$6,000.00	\$3,635.52	\$9,635.52	\$9,635.52	\$0.00	\$9,635.52	\$0.00	\$0.00	\$9,635.52	\$9,635.52	\$0.00
24200	Cemento y productos de concreto	\$7,362.64	-\$3,098.06	\$4,264.58	\$4,264.58	\$0.00	\$4,264.58	\$0.00	\$0.00	\$4,264.58	\$4,264.58	\$0.00
24300	Cal, yeso y productos de yeso	\$9,000.00	-\$926.34	\$8,073.66	\$8,073.66	\$0.00	\$8,073.66	\$0.00	\$0.00	\$8,073.66	\$8,073.66	\$0.00
24400	Madera y productos de madera	\$11,789.56	-\$465.01	\$11,324.55	\$11,324.55	\$0.00	\$11,324.55	\$0.00	\$0.00	\$11,324.55	\$11,324.55	\$0.00
24500	Vidrio y productos de vidrio	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	Material Eléctrico	\$170,523.22	-\$117,349.48	\$53,173.74	\$53,173.74	\$0.00	\$53,173.74	\$0.00	\$0.00	\$53,173.74	\$53,173.74	\$0.00
24700	Artículos metálicos para la construcción	\$48,872.40	-\$2,605.93	\$46,266.47	\$46,266.47	\$0.00	\$46,266.47	\$0.00	\$0.00	\$46,266.47	\$46,266.47	\$0.00
24800	Materiales complementarios	\$15,605.02	-\$11,500.01	\$4,105.01	\$4,105.01	\$0.00	\$4,105.01	\$0.00	\$0.00	\$4,105.01	\$4,105.01	\$0.00
24900	Otros materiales y artículos de construcción y n	\$177,495.00	-\$16,535.79	\$160,959.21	\$160,959.21	\$0.00	\$160,959.21	\$0.00	\$0.00	\$160,959.21	\$130,973.21	\$29,986.00
25100	Sustancias Químicas	\$30,459.36	-\$30,000.00	\$459.36	\$459.36	\$0.00	\$459.36	\$0.00	\$0.00	\$459.36	\$459.36	\$0.00
25200	Plaguicidas, Abonos y Fertilizantes	\$6,000.00	-\$4,058.16	\$1,941.84	\$1,941.84	\$0.00	\$1,941.84	\$0.00	\$0.00	\$1,941.84	\$1,941.84	\$0.00
25600	Fibras sintéticas, hules, plásticos y derivados	\$56,297.08	-\$20,160.86	\$36,136.22	\$36,136.22	\$0.00	\$36,136.22	\$0.00	\$0.00	\$36,136.22	\$36,136.22	\$0.00
25900	Otros productos químicos	\$6,000.00	-\$5,810.69	\$189.31	\$189.31	\$0.00	\$189.31	\$0.00	\$0.00	\$189.31	\$189.31	\$0.00
26100	Combustibles y Lubricantes vehículos y equipo:	\$99,979.52	-\$47,528.09	\$52,451.43	\$52,451.43	\$0.00	\$52,451.43	\$0.00	\$0.00	\$52,451.43	\$52,451.43	\$0.00
29100	Herramientas Menores	\$34,928.28	-\$8,917.74	\$26,010.54	\$26,010.54	\$0.00	\$26,010.54	\$0.00	\$0.00	\$26,010.54	\$26,010.54	\$0.00
29200	Refacciones y accesorios menores de edificios	\$29,711.34	-\$5,165.52	\$24,545.82	\$24,545.82	\$0.00	\$24,545.82	\$0.00	\$0.00	\$24,545.82	\$24,545.82	\$0.00
29300	Refacciones y accesorios menores de mobiliari	\$23,712.00	-\$14,141.13	\$9,570.87	\$9,570.87	\$0.00	\$9,570.87	\$0.00	\$0.00	\$9,570.87	\$9,570.87	\$0.00
29400	Refacciones y accesorios menores de equipo d	\$26,792.84	-\$326.35	\$26,466.49	\$26,466.49	\$0.00	\$26,466.49	\$0.00	\$0.00	\$26,466.49	\$26,466.49	\$0.00
29500	Refacciones y accesorios menores de equipo e	\$15,000.00	-\$10,030.00	\$4,970.00	\$4,970.00	\$0.00	\$4,970.00	\$0.00	\$0.00	\$4,970.00	\$4,970.00	\$0.00



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29600	Refacciones	\$45,784.00	-\$5,041.06	\$40,742.94	\$40,742.94	\$0.00	\$40,742.94	\$0.00	\$0.00	\$40,742.94	\$40,742.94	\$0.00
1												
29800	Refacciones y accesorios menores de maquina	\$20,723.00	-\$20,000.00	\$723.00	\$723.00	\$0.00	\$723.00	\$0.00	\$0.00	\$723.00	\$723.00	\$0.00
1												
29900	Refacciones y accesorios menores otros bienes	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$5,237,701.98	-\$229,386.64	\$5,008,315.34	\$5,008,315.34	\$0.00	\$5,008,315.34	\$0.00	\$0.00	\$5,008,315.34	\$4,978,387.34	\$29,928.00
0												
32200	Arrendamiento de edificios	\$254,240.00	-\$12,960.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$241,280.00	\$241,280.00	\$0.00
1												
32600	Arrendamiento de Maquinaria y Equipo	\$131,977.20	-\$6,558.00	\$125,419.20	\$125,419.20	\$0.00	\$125,419.20	\$0.00	\$0.00	\$125,419.20	\$125,419.20	\$0.00
1												
35100	Conservación y mantenimiento menor de inmuebles	\$166,368.80	\$133,518.03	\$299,886.83	\$299,886.83	\$0.00	\$299,886.83	\$0.00	\$0.00	\$299,886.83	\$299,886.83	\$0.00
1												
35200	Mantenimiento de Mobiliario y Equipo de Administración	\$221,756.40	-\$16,122.00	\$205,634.40	\$205,634.40	\$0.00	\$205,634.40	\$0.00	\$0.00	\$205,634.40	\$175,706.40	\$29,928.00
1												
35300	Mantenimiento de bienes informáticos	\$34,530.00	-\$1,958.36	\$32,571.64	\$32,571.64	\$0.00	\$32,571.64	\$0.00	\$0.00	\$32,571.64	\$32,571.64	\$0.00
1												
35400	Instalación, reparación y mantenimiento de equipo	\$244,112.78	-\$13,449.39	\$230,663.39	\$230,663.39	\$0.00	\$230,663.39	\$0.00	\$0.00	\$230,663.39	\$230,663.39	\$0.00
1												
35500	Mantenimiento de Vehículos	\$148,140.02	-\$24,143.06	\$123,996.96	\$123,996.96	\$0.00	\$123,996.96	\$0.00	\$0.00	\$123,996.96	\$123,996.96	\$0.00
1												
35700	Mantenimiento de Maquinaria y Equipo	\$146,121.60	-\$68,762.21	\$77,359.39	\$77,359.39	\$0.00	\$77,359.39	\$0.00	\$0.00	\$77,359.39	\$77,359.39	\$0.00
1												
35800	Servicio de Lavandería Limpieza y Fumigación	\$3,752,273.20	-\$171,454.45	\$3,580,818.75	\$3,580,818.75	\$0.00	\$3,580,818.75	\$0.00	\$0.00	\$3,580,818.75	\$3,580,818.75	\$0.00
1												
35900	Servicios de jardinería y fumigación	\$138,181.98	-\$47,497.20	\$90,684.78	\$90,684.78	\$0.00	\$90,684.78	\$0.00	\$0.00	\$90,684.78	\$90,684.78	\$0.00
1												
----- Departamento de Soporte Técnico -----		\$6,144,736.56	-\$587,717.03	\$5,557,019.53	\$5,557,019.53	\$0.00	\$5,557,019.53	\$0.00	\$0.00	\$5,557,019.53	\$5,497,105.53	\$59,914.00

SAD Departamento de Tecnologías de Información y Comunicaciones

17S Educación		\$1,847,408.00	-\$32,168.31	\$1,815,239.69	\$1,815,239.69	\$0.00	\$1,815,239.69	\$0.00	\$0.00	\$1,815,239.69	\$1,815,239.69	\$0.00
20000	MATERIALES Y SUMINISTROS	\$312,000.00	-\$8,550.30	\$303,449.70	\$303,449.70	\$0.00	\$303,449.70	\$0.00	\$0.00	\$303,449.70	\$303,449.70	\$0.00
0												
21100	Material de Oficina	\$5,000.00	-\$1,174.83	\$3,825.17	\$3,825.17	\$0.00	\$3,825.17	\$0.00	\$0.00	\$3,825.17	\$3,825.17	\$0.00
1												
21400	Material para Bienes Informáticos	\$36,500.00	-\$968.67	\$35,531.33	\$35,531.33	\$0.00	\$35,531.33	\$0.00	\$0.00	\$35,531.33	\$35,531.33	\$0.00
1												
24600	Material Eléctrico	\$110,000.00	-\$4,282.74	\$105,717.26	\$105,717.26	\$0.00	\$105,717.26	\$0.00	\$0.00	\$105,717.26	\$105,717.26	\$0.00
1												
24900	Otros materiales y artículos de construcción y mantenimiento	\$7,400.00	-\$719.67	\$6,680.33	\$6,680.33	\$0.00	\$6,680.33	\$0.00	\$0.00	\$6,680.33	\$6,680.33	\$0.00
1												
29100	Herramientas Menores	\$8,100.00	-\$6.45	\$8,093.55	\$8,093.55	\$0.00	\$8,093.55	\$0.00	\$0.00	\$8,093.55	\$8,093.55	\$0.00
1												
29400	Refacciones y accesorios menores de equipo de oficina	\$143,000.00	-\$955.72	\$142,044.28	\$142,044.28	\$0.00	\$142,044.28	\$0.00	\$0.00	\$142,044.28	\$142,044.28	\$0.00
1												
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,535,408.00	-\$23,618.01	\$1,511,789.99	\$1,511,789.99	\$0.00	\$1,511,789.99	\$0.00	\$0.00	\$1,511,789.99	\$1,511,789.99	\$0.00
0												
51500	Bienes informáticos	\$50,000.00	-\$120.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
1												



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Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
59700	Licencias informáticas e intelectuales	\$1,485,408.00	-\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00	\$1,461,909.99	\$0.00	\$0.00	\$1,461,909.99	\$1,461,909.99	\$0.00
1	Departamento de Tecnologías de Información y	\$1,847,408.00	-\$32,168.31	\$1,815,239.69	\$1,815,239.69	\$0.00	\$1,815,239.69	\$0.00	\$0.00	\$1,815,239.69	\$1,815,239.69	\$0.00
Sin Ramo/Dependencia		\$141,747,837.36	\$3,580,8...	\$145,328,638.30	\$145,328,638.30	\$0.00	\$145,328,638....	\$0.00	\$0.00	\$144,325,885....	\$142,924,954....	\$2,403,68...

SAC PE Ingeniería en Telemática 010

SAC Departamento de Actividades Culturales y Deportivas 017

17S Educación		\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$0.00	\$411,039.96	\$0.00	\$0.00	\$411,039.96	\$401,739.96	\$9,300.00
20000	MATERIALES Y SUMINISTROS	\$131,778.90	-\$3,692.77	\$128,086.13	\$128,086.13	\$0.00	\$128,086.13	\$0.00	\$0.00	\$128,086.13	\$128,086.13	\$0.00
0												
21100	Material de Oficina	\$9,500.00	-\$1,291.58	\$8,208.42	\$8,208.42	\$0.00	\$8,208.42	\$0.00	\$0.00	\$8,208.42	\$8,208.42	\$0.00
1												
21400	Material para Bienes Informáticos	\$12,000.00	-\$1,430.23	\$10,569.77	\$10,569.77	\$0.00	\$10,569.77	\$0.00	\$0.00	\$10,569.77	\$10,569.77	\$0.00
1												
21700	Material Didáctico	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
27100	Vestuario, Uniformes	\$49,195.60	\$0.00	\$49,195.60	\$49,195.60	\$0.00	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$49,195.60	\$0.00
1												
27300	Artículos Deportivos	\$49,583.30	\$4,000.02	\$53,583.32	\$53,583.32	\$0.00	\$53,583.32	\$0.00	\$0.00	\$53,583.32	\$53,583.32	\$0.00
1												
30000	SERVICIOS GENERALES	\$321,486.02	-\$38,532.19	\$282,953.83	\$282,953.83	\$0.00	\$282,953.83	\$0.00	\$0.00	\$282,953.83	\$273,653.83	\$9,300.00
0												
33400	Capacitación	\$46,000.00	-\$40,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
1												
36200	Difusión por radio, televisión y otros medios de	\$10,000.00	\$32,241.63	\$42,241.63	\$42,241.63	\$0.00	\$42,241.63	\$0.00	\$0.00	\$42,241.63	\$42,241.63	\$0.00
1												
37200	Pasajes terrestres	\$20,352.00	-\$18,000.00	\$2,352.00	\$2,352.00	\$0.00	\$2,352.00	\$0.00	\$0.00	\$2,352.00	\$2,352.00	\$0.00
1												
37500	Viáticos en el país	\$40,134.02	-\$18,600.00	\$21,534.02	\$21,534.02	\$0.00	\$21,534.02	\$0.00	\$0.00	\$21,534.02	\$21,534.02	\$0.00
1												
38100	Gastos de Ceremonial	\$105,000.00	-\$5,650.14	\$99,349.86	\$99,349.86	\$0.00	\$99,349.86	\$0.00	\$0.00	\$99,349.86	\$90,049.86	\$9,300.00
1												
Departamento de Actividades Culturales y Depor		\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$0.00	\$411,039.96	\$0.00	\$0.00	\$411,039.96	\$401,739.96	\$9,300.00
PE Ingeniería en Telemática		\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$0.00	\$411,039.96	\$0.00	\$0.00	\$411,039.96	\$401,739.96	\$9,300.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000

SDI Subdirección de Calidad 002

17S Educación		\$599,890.00	-\$157,117.97	\$442,772.03	\$442,772.03	\$0.00	\$442,772.03	\$0.00	\$0.00	\$442,772.03	\$442,772.03	\$0.00
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Universidad Politécnica de Pachuca HIDALGO

Ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del
Del 01/ene./2018 Al 31/dic./2018



Capítulo

Fecha y hora de Impresión | 29/ene./2019
05:29 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20000	MATERIALES Y SUMINISTROS	\$61,000.00	-\$3,063.43	\$57,936.57	\$57,936.57	\$0.00	\$57,936.57	\$0.00	\$0.00	\$57,936.57	\$57,936.57	\$0.00
0												
21100	Material de Oficina	\$25,000.00	-\$2,421.76	\$22,578.24	\$22,578.24	\$0.00	\$22,578.24	\$0.00	\$0.00	\$22,578.24	\$22,578.24	\$0.00
1												
21400	Material para Bienes Informáticos	\$36,000.00	-\$641.67	\$35,358.33	\$35,358.33	\$0.00	\$35,358.33	\$0.00	\$0.00	\$35,358.33	\$35,358.33	\$0.00
1												
30000	SERVICIOS GENERALES	\$538,890.00	-\$154,054.54	\$384,835.46	\$384,835.46	\$0.00	\$384,835.46	\$0.00	\$0.00	\$384,835.46	\$384,835.46	\$0.00
0												
33400	Capacitación	\$17,500.00	-\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
37500	Viáticos en el país	\$1,190.00	-\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
38100	Gastos de Ceremonial	\$110,200.00	-\$68,764.54	\$41,435.46	\$41,435.46	\$0.00	\$41,435.46	\$0.00	\$0.00	\$41,435.46	\$41,435.46	\$0.00
1												
----- Subdirección de Calidad -----		\$599,890.00	-\$157,117.97	\$442,772.03	\$442,772.03	\$0.00	\$442,772.03	\$0.00	\$0.00	\$442,772.03	\$442,772.03	\$0.00

SDI Departamento de Proyectos Especiales 004

17U Educación		\$0.00	\$471.59	\$471.59	\$471.59	\$0.00	\$471.59	\$0.00	\$0.00	\$0.00	\$0.00	\$471.59
20000	MATERIALES Y SUMINISTROS	\$0.00	\$51.02	\$51.02	\$51.02	\$0.00	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02
0												
25100	Sustancias Químicas	\$0.00	\$51.02	\$51.02	\$51.02	\$0.00	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02
1												
30000	SERVICIOS GENERALES	\$0.00	\$420.57	\$420.57	\$420.57	\$0.00	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57
0												
35100	Conservación y mantenimiento menor de inmuebles	\$0.00	\$420.57	\$420.57	\$420.57	\$0.00	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57
1												
----- Departamento de Proyectos Especiales -----		\$0.00	\$471.59	\$471.59	\$471.59	\$0.00	\$471.59	\$0.00	\$0.00	\$0.00	\$0.00	\$471.59

SDI Departamento de Servicios Escolares 005

17S Educación		\$2,961,629.72	-\$617,747.80	\$2,343,881.92	\$2,343,881.92	\$0.00	\$2,343,881.92	\$0.00	\$0.00	\$2,343,881.92	\$2,343,881.92	\$0.00
20000	MATERIALES Y SUMINISTROS	\$115,693.92	-\$14,817.26	\$100,876.66	\$100,876.66	\$0.00	\$100,876.66	\$0.00	\$0.00	\$100,876.66	\$100,876.66	\$0.00
0												
21100	Material de Oficina	\$30,000.00	-\$14,421.92	\$15,578.08	\$15,578.08	\$0.00	\$15,578.08	\$0.00	\$0.00	\$15,578.08	\$15,578.08	\$0.00
1												
21200	Materiales y Útiles de Impresión	\$10,693.92	-\$59.68	\$10,634.24	\$10,634.24	\$0.00	\$10,634.24	\$0.00	\$0.00	\$10,634.24	\$10,634.24	\$0.00
1												
21400	Material para Bienes Informáticos	\$75,000.00	-\$335.66	\$74,664.34	\$74,664.34	\$0.00	\$74,664.34	\$0.00	\$0.00	\$74,664.34	\$74,664.34	\$0.00
1												
30000	SERVICIOS GENERALES	\$2,845,935.80	-\$602,930.54	\$2,243,005.26	\$2,243,005.26	\$0.00	\$2,243,005.26	\$0.00	\$0.00	\$2,243,005.26	\$2,243,005.26	\$0.00
0												
33600	Servicios de apoyo administrativo, fotocopiado	\$414,188.80	-\$21,063.54	\$393,125.26	\$393,125.26	\$0.00	\$393,125.26	\$0.00	\$0.00	\$393,125.26	\$393,125.26	\$0.00
1												
38100	Gastos de Ceremonial	\$78,000.00	-\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
----- Departamento de Servicios Escolares -----		\$2,961,629.72	-\$617,747.80	\$2,343,881.92	\$2,343,881.92	\$0.00	\$2,343,881.92	\$0.00	\$0.00	\$2,343,881.92	\$2,343,881.92	\$0.00

SDI Departamento de Evaluación y Estadísticas 006



**Universidad Politécnica de Pachuca
HIDALGO**

Ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del
Del 01/ene./2018 Al 31/dic./2018



Capítulo

Fecha y hora de Impresión | 29/ene./2019
05:29 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
17S Educación		\$29,000.00	-\$1,498.15	\$27,501.85	\$27,501.85	\$0.00	\$27,501.85	\$0.00	\$0.00	\$27,501.85	\$27,501.85	\$0.00
20000	MATERIALES Y SUMINISTROS	\$29,000.00	-\$1,498.15	\$27,501.85	\$27,501.85	\$0.00	\$27,501.85	\$0.00	\$0.00	\$27,501.85	\$27,501.85	\$0.00
21100	Material de Oficina	\$14,500.00	-\$1,123.46	\$13,376.54	\$13,376.54	\$0.00	\$13,376.54	\$0.00	\$0.00	\$13,376.54	\$13,376.54	\$0.00
21400	Material para Bienes Informáticos	\$14,500.00	-\$374.69	\$14,125.31	\$14,125.31	\$0.00	\$14,125.31	\$0.00	\$0.00	\$14,125.31	\$14,125.31	\$0.00
Departamento de Evaluación y Estadísticas		\$29,000.00	-\$1,498.15	\$27,501.85	\$27,501.85	\$0.00	\$27,501.85	\$0.00	\$0.00	\$27,501.85	\$27,501.85	\$0.00
SDI Departamento de Becas												
17S Educación		\$1,350,000.00	-\$216,834.38	\$1,133,165.62	\$1,133,165.62	\$0.00	\$1,133,165.62	\$0.00	\$0.00	\$1,133,165.62	\$1,133,165.62	\$0.00
20000	MATERIALES Y SUMINISTROS	\$14,000.00	-\$6,351.36	\$7,648.64	\$7,648.64	\$0.00	\$7,648.64	\$0.00	\$0.00	\$7,648.64	\$7,648.64	\$0.00
21100	Material de Oficina	\$8,500.00	-\$3,422.76	\$5,077.24	\$5,077.24	\$0.00	\$5,077.24	\$0.00	\$0.00	\$5,077.24	\$5,077.24	\$0.00
21400	Material para Bienes Informáticos	\$3,500.00	-\$928.60	\$2,571.40	\$2,571.40	\$0.00	\$2,571.40	\$0.00	\$0.00	\$2,571.40	\$2,571.40	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$1,336,000.00	-\$210,483.02	\$1,125,516.98	\$1,125,516.98	\$0.00	\$1,125,516.98	\$0.00	\$0.00	\$1,125,516.98	\$1,125,516.98	\$0.00
44200	Becas	\$1,336,000.00	-\$210,483.02	\$1,125,516.98	\$1,125,516.98	\$0.00	\$1,125,516.98	\$0.00	\$0.00	\$1,125,516.98	\$1,125,516.98	\$0.00
Departamento de Becas		\$1,350,000.00	-\$216,834.38	\$1,133,165.62	\$1,133,165.62	\$0.00	\$1,133,165.62	\$0.00	\$0.00	\$1,133,165.62	\$1,133,165.62	\$0.00
SECRETARÍA DE DESARROLLO INST		\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$0.00	\$3,947,793.01	\$0.00	\$0.00	\$3,947,321.42	\$3,947,321.42	\$471.59
Total Final		\$147,141,622.00	\$2,545,8...	\$149,687,471.27	\$149,687,471.27	\$0.00	\$149,687,471....	\$0.00	\$0.00	\$148,684,246....	\$147,274,016....	\$2,413,45...